



Thursday, September 28, 2006

+ Back Print

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No. 60

Subject: Authorize award and execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD) with: COOPER EQUIPMENT COMPANY, San Antonio, TX for the purchase of one 55-ton capacity detachable gooseneck trailer in an amount not to exceed \$67,469.71.

Amount and Source of Funding: Funding is available in the Fiscal Year 2005-2006 Amended Capital Budget of the Public Works Department.

Fiscal Note: A fiscal note is attached.

Additional Backup Material
(click to open)
 PWD_Fiscal_Note

For More Information: Ron Mazzarella, Fleet Buyer/974-2837

Purchasing Language: Cooperative Purchase.

The contract is for a 55-ton capacity detachable gooseneck trailer for a total dollar amount of \$67,469.71 that will be assigned to the Street & Bridge Division of the Public Works Department (PWSB) to be used in connection with the Preventative Maintenance Services program. The maintenance crews mill off layers of damaged road surface and overlay the milled area with new asphalt. The goal of this program is to mill and overlay sixty-five lane miles per year. This trailer is specially designed to haul the cold planer milling machine and the 20-ton pneumatic roller used in these overlay projects.

This trailer is replacing a 1999 model that has met the Fleet Officer's eligibility criteria for replacement. The Fleet Service Center Manager has inspected the trailer to be replaced, and determined that the mileage or hours of use cannot be increased without risking a significant increase in repair costs and loss of productivity due to downtime.

Cooper Equipment Company is under contract with BuyBoard to supply equipment statewide as a result of a competitive bidding process. Utilizing the BuyBoard contract provides for volume discount pricing as well as the earliest delivery of the equipment.

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

28-Sep-06

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

SUBJECT: Authorize award and execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD) with: COOPER EQUIPMENT COMPANY, San Antonio, TX for the purchase of one 55-ton capacity detachable gooseneck trailer in an amount not to exceed \$67,469.71.

FINANCIAL INFORMATION:

Project Name:	Vehicles and Equipment
Project Authorization:	2005-2006 Amended Capital Budget
Funding Source:	Contractual Obligations and Transportation Fund
Fund/Agency/Orgn:	8400-607-8012

Total Current Appropriation	\$5,600,000.00
Unencumbered Balance	\$512,480.00
Amount of this Action	<u>(\$67,469.71)</u>
Estimated Available	<u><u>\$445,010.29</u></u>

Financial Approval. Rusty Cobern

Date: September 7, 2006