



Thursday, October 05, 2006

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Public Works
RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 13

Subject: Approve an ordinance amending the Fiscal Year 2006-2007 Public Works Department Capital Budget of Ordinance No. 20060911-002 to appropriate \$800,000 in grant funds received from the Texas Department of Transportation for bike lane improvements on Lake Austin Boulevard from Exposition Boulevard to Red Bud Trail.

Amount and Source of Funding: The total grant amount of \$800,000 will be provided by TxDOT. The required \$220,000 local match is available in the Fiscal Year 2006-2007 Capital Budget of the Public Works Department. (Related to item # 14)

Fiscal Note: A fiscal note is attached.

Additional Backup Material

(click to open)

☐ Ordinance

☐ PWD Fiscal Note

For More Information: Louis Lindsey, 974-7099; Laura Bohl, 974-7064.

The project will improve and widen existing bike lanes on the south and north sides of Lake Austin Boulevard. On the north side of the street, the roadway pavement surface will be widened and drainage improvements will be made. Street striping will be replaced and five-foot bike lanes will be incorporated within the existing traffic lane widths on both sides of the street. These bike lanes provide bicycle lanes provide connection to the Lower Colorado River Authority office complex, various area establishments, and to a large University of Texas apartment complex.

Texas Department of Transportation has provided funding from the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). These funds were earmarked by Congressman Lamar Smith (District 21). The City of Austin match funds will come from November 2000 transportation bond funds.

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2006-2007 PUBLIC WORKS DEPARTMENT CAPITAL BUDGET OF ORDINANCE NO. 20060911-002 TO APPROPRIATE FUNDS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2006-2007 Public Works Department Capital Budget of Ordinance No. 20060911-002 to appropriate \$800,000 in grant funds received from the Texas Department for bike lane improvements on Lake Austin Boulevard from Exposition Boulevard to Red Bud Trail.

PART 2. This ordinance takes effect on _____, 2006.

PASSED AND APPROVED

_____, 2006
Will Wynn
Mayor

APPROVED: _____
David Allan Smith
City Attorney

ATTEST: _____
Shirley A. Gentry
City Clerk

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

5-Oct-06

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Approve an ordinance amending the Fiscal Year 2006-2007 Public Works Department Capital Budget of Ordinance No. 20060911-002 to appropriate \$800,000 in grant funds received from the Texas Department of Transportation for bike lane improvements on Lake Austin Boulevard from Exposition Boulevard to Red Bud Trail.

FINANCIAL INFORMATION:

Project Name:	Lake Austin Blvd. Bike Lanes
Project Authorization:	2006-2007 Amended Capital Budget
Funding Source:	Grant Funding - SAFETEA-LU
Fund/Agency/Orgn:	8950-257-NEW

Total Current Appropriation .	\$0.00
Amount of this Action	<u>\$800,000.00</u>
Estimated Available	<u><u>\$800,000.00</u></u>

Financial Approval: Rusty Cobern

Date: September 20, 2006