



ITEM # 32

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: October 5, 2006
SUBJECT: Leadership Austin's Alumni Event

Item # 32 on the October 5, 2006 Council Agenda, to approve waiver of facility rental fees and payment of certain costs for Leadership Austin's Alumni Event to be held at the Carver Museum on October 11, 2006, will have the following fiscal impact:

Fee Waivers:

\$ 200	Rental Fees
\$ 40	Staff Fees
\$ 25	Kitchen Rental Fees
\$ 40	<u>Utility Fees</u>
\$ 305	Total fees waived

In summary, total fees waivers are \$305.

As outlined in Resolution No. 021003-40, Council Member Leffingwell has agreed to apply \$180.00 to his fee waiver allocation budget and Council Member Martinez has agreed to apply \$125.00 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.