



ITEM # 33

## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer  
**DATE:** October 5, 2006  
**SUBJECT:** NAMI Walk

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Item # 33 on the October 5, 2006 Council Agenda, to authorize waiver of fees and payment of costs for the National Alliance on Mental Illness' (NAMI) Walk for the Mind of America to be held on November 18, 2006, will have the following fiscal impact:

Fee Waivers:

\$ 862	Police Costs
\$ 250	Application Fees
\$ 1,500	Permit Fees
\$ 33	Sound Fees
\$ 76	Safety Fees
<u>\$ 2,721</u>	<u>Total fees waived</u>

In summary, total fees waivers are \$2,721.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Dunkerley has agreed to apply \$907.00 to her fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$907.00 to his fee waiver allocation budget, and Council Member McCracken has agreed to apply \$907.00 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.