



ITEM # 36

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: October 5, 2006
SUBJECT: Allandale 4th of July Parade

Item # 36 on the October 5, 2006 Council Agenda, to authorize reimbursement of police costs for the 2006 Allandale Fourth of July Parade, which was held on July 4, 2006, will have the following fiscal impact.

Fee Waivers:

\$ 275	Police costs
\$ 275	Total fees waived

In summary, total fees waivers are \$275.

As outlined in Resolution No. 021003-40, Council Member McCracken has agreed to apply \$275.00 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.