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Austin Water Utility RECOMMENDATION FOR COUNCIL ACTION

ITEM No 2

Subject Authorize negotiation and execution of a one year Interlocal Agreement between the City of Austin and the Lower Colorado River Authority (LCRA), Austin, TX to promote the Water IQ water awareness campaign in an amount not to exceed \$344,500 (\$244,500 in in-kind services)

Amount and Source of Funding Funding in the amount of \$100,000 is available in the Fiscal Year 2006-2007 Operating Budget of the Austin Water Utility

Fiscal Note There is no unanticipated fiscal impact. A fiscal note is not required

Additional Backup Material (click to open) For More Information Tony Gregg, 974-3557, Laurie Lentz, 972-0151, Denise Avery, 972-0104 Boards and Commission Action Recommended by the Water and Wastewater Commission

The City is interested in entering into a partnership with the Lower Colorado River Authority to promote the Water IQ water awareness campaign in the Austin water service area. Originally created by the Texas Water Development Board, the Water IQ campaign promotes general water awareness and knowledge of water sources as a method of encouraging customers to consider water conservation.

The broader scope of the Water IQ campaign will augment the City's existing program-specific marketing efforts and educational programs, aiding in the City's goal of reducing water consumption by 1% annually over the next 10 years

This Interlocal Agreement with LCRA will commit \$100,000 in Utility funds to the Water IQ campaign, \$10,000 to reimburse LCRA for expenses relating to adding the City's logo to campaign materials, and another \$90,000 to be spent by the City in public education activities and media placements. In addition, the Austin Water Utility will provide in-kind contributions to the Water IQ campaign valued at \$244,500.

The Utility and LCRA water conservation and communications staff will be meeting regularly to develop and implement a coordinated campaign

No 101106-A

RECOMMEND AUTHORIZING THE NEGOTIATION AND EXECUTION OF A ONE YEAR INTERLOCAL AGREEMENT BETWEEN THE CITY OF AUSTIN AND THE LOWER COLORADO RIVER AUTHORITY (LCRA), AUSTIN, TEXAS TO PROMOTE THE WATER IQ WATER AWARENESS CAMPAIGN

October 11, 2006 REGULAR MEETING VO IE

	- Motion	(() ² ¹⁰ ¹⁰ ¹⁰ ¹⁰	Commissioner's Vote			
	Mãde By	Consenting	Dissenting	Abstaining	Absent '	
Michael Warner (Chairperson)	G	e j		D		
Chien Lee, P E , (Vice Chair)		e				
Ronnie Jones	Ω,	Ø				
Leslie Pool	R					
Karen Friese, P E					R	
Laura Raun					۲.	
Cheryl Scott-Ryan		Ø				

The Water and Wastewater Commission recommend authorizing the negotiation and execution of a one year Interlocal Agreement between the City of Austin and the Lower Colorado River Authority (LCRA), Austin, Texas to promote the Water IQ water awareness campaign

Michael Warner, Chairperson Water and Wastewater Commission

10/11/06 Date