



ITEM # 40

## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer  
**DATE:** October 19, 2006  
**SUBJECT:** America's Walk for Diabetes

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Item # 40 on the October 19, 2006 Council Agenda, to approve waiver of certain Park Rental Fees for the American Diabetes Association's "America's Walk for Diabetes" to be held on November 18, 2006, will have the following fiscal impact

### Fee Waivers

\$ 2,000 Portion of Park Rental Fee (4 hours)

\$ 2,000 Total fees waived

In summary, total fees waivers are \$2,000 Any fee requirements above this total are the responsibility of the applicant

As outlined in Resolution No 021003-40, Mayor Wynn has agreed to apply \$500 00 to his fee waiver allocation budget, Mayor Pro Tem Dunkerley has agreed to apply \$1,000 00 to her fee waiver allocation budget, and Council Member McCracken has agreed to apply \$500 00 to his fee waiver allocation budget

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized