



ITEM # 41

## MEMORANDUM

**TO.** Toby Futrell, City Manager  
**FROM** Greg Canally, Budget Officer  
**DATE** October 19, 2006  
**SUBJECT** Stand Down Austin Event

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Item # 41 on the October 19, 2006 Council Agenda, to authorize waiver of fees for the Stand Down Austin's 'Stand Down Austin' event to be held on November 3 and 4th, 2006 at the Cantu-Pan American Recreation Center, will have the following fiscal impact

### Fee Waivers

\$ 600	Gym Rental (20 hours)
\$ 500	Meeting Room Rental (20 hours)
\$ 240	Staff and Utilities
<u>\$ 100</u>	<u>Kitchen Rental</u>
\$ 1,440	Total fees waived

Other non-fee waiver costs include City resource support as follows

<u>\$ 200</u>	<u>Security / Rental Deposit</u>
\$ 200	Total other costs

In summary, total fees waivers are \$1,440

As outlined in Resolution No 021003-40, Mayor Wynn has agreed to apply \$360 00 to his fee waiver allocation budget, Mayor Pro Tem Dunkerley has agreed to apply \$360 00 to her fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$360 00 to his fee waiver allocation budget, and Council Member Martinez has agreed to apply \$360 00 to his fee waiver allocation budget

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized