



**ITEM # 43**

**MEMORANDUM**

**TO** Toby Futrell, City Manager  
**FROM.** Greg Canally, Budget Officer  
**DATE** October 19, 2006  
**SUBJECT** Long Center Reception

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Item # 43 on the October 19, 2006 Council Agenda, to approve waiver of certain Park rental fees and certain requirements for the Long Center Reception to be held on November 10, 2006, will have the following fiscal impact

**Fee Waivers**

\$ 830 Portion of Rental Fee  
\$ 830 Total fees waived

Other non-fee waiver costs include City resource support as follows

\$ 2,500 Clean-up Deposit  
\$ 2,500 Total other costs

In summary, total fees waivers are \$830 Any fee requirements above this total are the responsibility of the applicant

As outlined in Resolution No 021003-40, Mayor Wynn has agreed to apply \$276 68 to his fee waiver allocation budget, Council Member Kim has agreed to apply \$276 66 to her fee waiver allocation budget, and Mayor Pro Tem Dunkerley has agreed to apply \$276 66 to her fee waiver allocation budget

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized