



ITEM # 44

## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer  
**DATE:** October 19, 2006  
**SUBJECT:** ADAPT 21st Birthday Bash

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Item # 44 on the October 19, 2006 Council Agenda, to approve reimbursement of certain Park Rental fees for the ADAPT 21st Birthday Bash, which was held on October 15, 2006, will have the following fiscal impact

Fee Waivers

\$ 800    Rental Fee

\$ 800    Total fees waived

In summary, total fees waivers are \$800

As outlined in Resolution No 021003-40, Mayor Wynn has agreed to apply \$266 68 to his fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$266 66 to his fee waiver allocation budget, and Council Member Martinez has agreed to apply \$266 66 to his fee waiver allocation budget

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized