



ITEM # 45

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: October 19, 2006
SUBJECT: AMLI Criterion

Item # 45 on the October 19, 2006 Council Agenda, to approve reimbursement of certain fees under Chapter 14 of the Code for the AMLI Criterion which was held on October 6, 2006, will have the following fiscal impact

Fee Waivers

\$ 1000	Permit Fee
\$ 250	Application Fee
\$ 76	Safety Fee
\$ 33	Sound Fee
<hr/>	
\$ 1,359	Total fees waived

In summary, total fees waivers are \$1,359

As outlined in Resolution No 021003-40, Council Member McCracken has agreed to apply \$739 00 to his fee waiver allocation budget, Council Member Martinez has agreed to apply \$310 00 to his fee waiver allocation budget, and Mayor Wynn has agreed to apply \$310 00 to his fee waiver allocation budget

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized