



ITEM # 48

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: October 19, 2006
SUBJECT: Breakfast of Champions

Item # 48 on the October 19, 2006 Council Agenda, to approve reimbursement of certain Park rental fees for the Central Texas Afterschool Network's Breakfast of Champions, which was held at the Carver Library and Museum on October 12, 2006, will have the following fiscal impact

Fee Waivers

\$ 200 Rental Fee (4 hours)
\$ 200 Total fees waived

In summary, total fees waivers are \$200

As outlined in Resolution No 021003-40, Mayor Wynn has agreed to apply \$66 68 to his fee waiver allocation budget, and Council Member Kim has agreed to apply \$66 66 to her fee waiver allocation budget, and Council Member McCracken has agreed to apply \$66 66 to his fee waiver allocation budget

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized