

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, November 02, 2006

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Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 28

Subject: Authorize award and execution of Amendment No. 4 to the contract with EMANCIPET, INC., Austin TX, for spay/neuter pet services for low-income residents of Austin to increase the current contract in an estimated amount not to exceed \$54,000 per year, and to increase the remaining extension option in an estimated amount not to exceed \$54,000, for a revised total agreement amount not to exceed \$456,000.

Amount and Source of Funding: Funding in the amount of \$54,000 is available in the Fiscal Year 2006-2007 Operating Budget of the Health and Human Services Department. (General Fund, \$40,000, Donation Accounts, \$9,000, and Travis County, \$5,000) Funding for the remaining extension option is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

Additional Backup Material

(click to open)

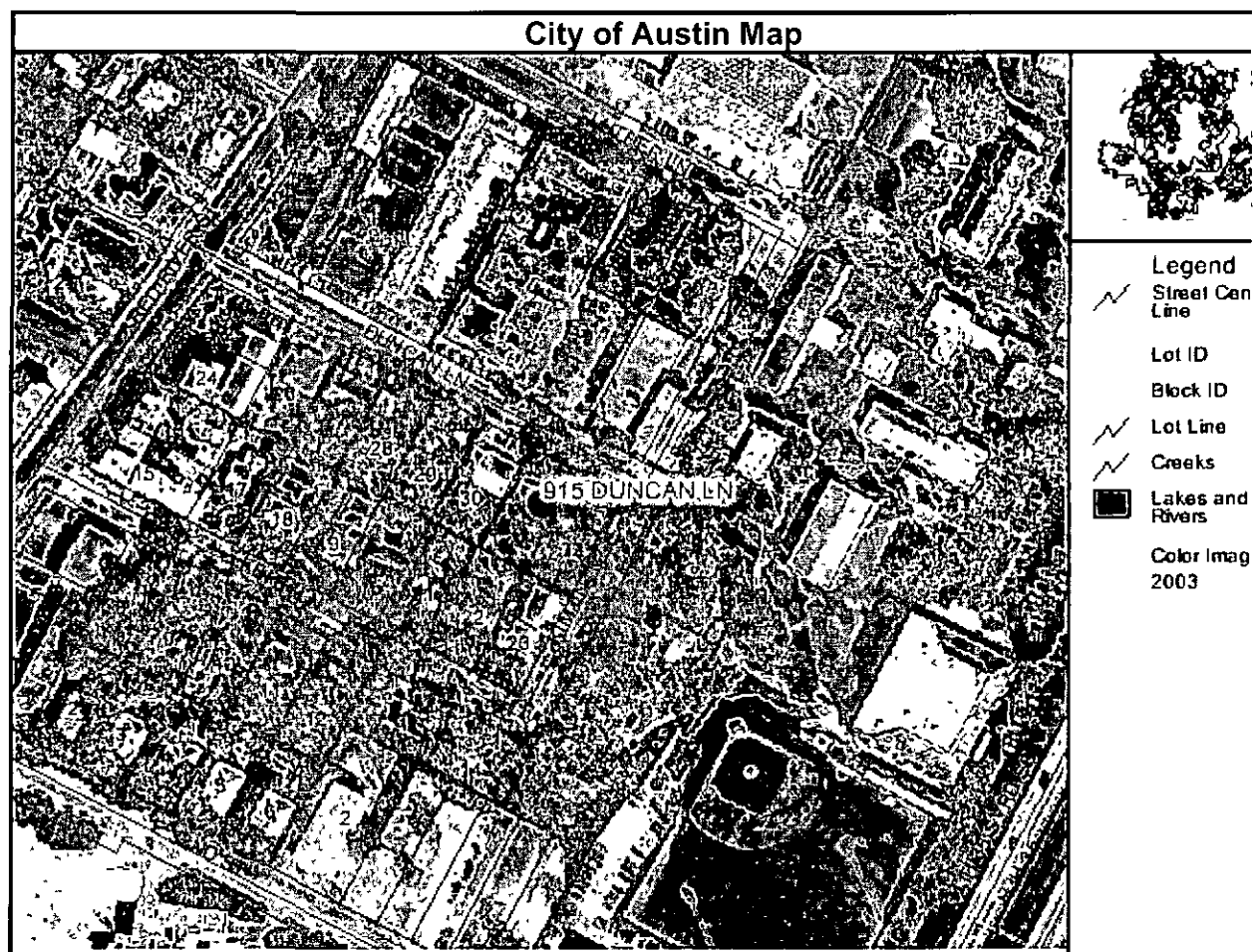
**EMANCIPET CONTRACT
SUMMARY**

For More Information: Bradley Brill, Associate Buyer, 972-4012

Purchasing Language: Contract Amendment

Prior Council Action: August 5, 2004 - Approved the original contract. May 26, 2005 - Approved Amendment No. 1 to increase the annual contract.

This service agreement provides free spaying/neutering and related services for dogs and cats of qualified pet owners in East Austin. Both the original contract and the administrative increase in May 2005 were undertaken to provide free sterilization services, as well as rabies vaccinations and City of Austin pet registration, to approximately 4,650 animals per year. The Town Lake Animal Center has received additional funding in the 2007 budget and from other sources to support and expand these activities. Increasing the contract amount by \$54,000 per year will provide services for approximately 2,000 additional animals per year.



AGENDA DATE: 11/02/06

VENDOR NAME: EMANCIPET, INC. (AMENDMENT NO. 4)

CONTRACT SUMMARY

| <u>ACTION</u> | <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|--------------------------|---|------------------------|
| Original contract | 12-month agreement (\$50,000) with two 12-month extension options (\$50,000 per option) | \$150,000 |
| Amendment No. 1 | Increase current agreement (\$66,000) and increase the two 12-month extension options (\$66,000 per option) | \$198,000 |
| Amendment No. 2 | Exercised Extension Option No. 1 (\$116,000) | |
| Amendment No. 3 | Exercised Extension Option No. 2 (\$116,000) | |
| Proposed Amendment No. 4 | Increase current agreement and increase the remaining extension option | \$ 54,000 \$ 54,000 |
| | | <hr/> \$456,000 |