

11/2/06

ITEM # 35



## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer  
**DATE:** November 2, 2006  
**SUBJECT:** Texas Book Festival

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Item # 35 on the November 2, 2006 Council Agenda, to approve reimbursement of certain fees under Chapter 14 of the Code for the 2006 Texas Book Festival held on October 27 - 29, 2006, will have the following fiscal impact

### Fee Waivers

\$ 750	Portion of Permit Fee
\$ 250	<u>Application Fees</u>
\$ 1,000	Total fees waived

In summary, total fee waivers are \$1,000. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$500.00 to his fee waiver allocation budget and Mayor Pro Tem Dunkerley has agreed to apply \$500.00 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.