

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, November 16, 2006

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Communications and Technology Management RECOMMENDATION FOR COUNCIL ACTION

ITEM No 7

Subject Authorize the negotiation and execution of separate Interlocal Agreements between the City of Austin (City) and the Capital Area Council of Governments (CAPCOG) related to the City's required maintenance of the CAPCOG enhanced 9-1-1 emergency telephone system database and CAPCOG Public Service Answering Points (PSAP). The first agreement provides \$340,697 to the City for required maintenance of the CAPCOG 9-1-1 database on a county-wide basis. The second agreement provides \$4,500 to the City to maintain the CAPCOG PSAP, upgrade equipment, and train personnel to participate in the enhanced 9-1-1 emergency telephone system in the CAPCOG region.

Amount and Source of Funding Funding for the CAPCOG Database Agreement in the amount of \$340,697 is available in the Fiscal Year 2006-2007 Operating Budget of Communications and Technology Management. Funding for the CAPCOG PSAP Agreement in the amount of \$4,500 (\$1,500 for each participating department) is in the Fiscal Year 2006-2007 Operating Budgets of the Austin Police Department, Austin Fire Department and Austin Emergency Medical Services Department.

Fiscal Note There is no unanticipated impact. A fiscal note is not required.

For More Information Leeanne Pacatte, 974-2614, Karen Sharp, 974-1402

Additional Backup Material

(click to open)

No Attachments Available

Prior Council Action 7/28/05, Authorized execution of the Capital Area Council of Governments Interlocal Contract for Enhanced 9-1-1 Database Program. 01/18/01, Authorized execution of two Interlocal Agreements between the City of Austin and the Capital Area Planning Council related to the City's participation in the enhanced 9-1-1 emergency telephone system.

Since 1986, the City of Austin and CAPCOG, through Interlocal Agreements, have cooperated in delivering emergency 9-1-1 service to the Austin and Travis County communities. The delivery of 9-1-1 service requires maintaining and upgrading equipment and software, providing supplies to employees, training employees and maintaining addresses in the areas served. The Fiscal Year 2006-2007 Operating Budget for Communication and Technology Management includes a reimbursement from CAPCOG of \$340,697 for costs associated with Graphic Information System (GIS) and Master Street Address Guide (MSAG) addressing. The remaining reimbursement of \$4,500 (\$1,500 each for Austin Police Department, Austin Fire Department and Austin EMS) will cover supply costs such as fax and printer paper. The terms of the currently proposed Interlocal agreements, to include reimbursement of salaries, travel supplies, rent, maintenance and repairs, communications, postage and mailing, utilities, training and street sign replacement have remained relatively unchanged from the previous Interlocal Agreements.