

Thursday, November 16, 2006

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## Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

ITEM No 27

**Subject** Authorize award and execution of four 36-month service requirements contracts with AMAZING SCAPES, Austin, TX, PIMPTON'S LANDSCAPING, INC (MBE/MB), Austin, TX, RED & WHITE GREENERY, INC, Georgetown, TX, and WILLIAMSON LAND DEVELOPMENT (MBE/MB), Cedar Park, TX, for grounds maintenance mowing service, in amounts not exceed \$257,815 05, \$191,464 80, \$153,604 56, and 104,496 respectively, with three 12-month extension options in estimated amounts not to exceed \$85,938 35, \$63,821 60, \$51,201 52, and \$34,832 respectively per extension option, for a total estimated contract amount not to exceed \$515,630 10, \$382,929 60, \$307,209 12, and \$208,992 respectively

**Amount and Source of Funding** Funding in the amount of \$216,145 is available in the Fiscal Year 2006-2007 Operating Budget of the Parks and Recreation Department Funding for the remaining 25 months of the original contract period and extension options is contingent upon available funding in future budgets

Fiscal Note There is no unanticipated fiscal impact. A fiscal note is not required



Additional Backup Material		
(click to open)		
<b>D</b> GROUNDS MAINT BID		
TAB		

For More Information Cruz Banda, Buyer II/974-2133 Purchasing Language Lowest bids of seven bids received MBE/WBE This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program) No Subcontracting opportunities were identified, therefore, no goals were established for this solicitation

These contracts are for grounds maintenance services for the Parks and Recreation Department (PARD) on approximately 316 acres of parks, recreation centers, and other public property geographically divided into 10 zones. The Parks and Recreation Department divided the areas into 10 zones in order to provide a sufficient number of contractors to keep all areas groomed year round.

The Contractors will be responsible for mowing, edging, and trash collection around all park and public areas listed in each zone. The Contractors will provide their own equipment to perform the work. The Contractors and the Parks and Recreation Department staff will meet to schedule the cycle of services to limit mowing and use of fuel operated equipment when possible on Ozone Action Days.

MBE/WBE solicited 11/3 MBE/WBE bid 2/0

PRICE ANALYSIS a Adequate competition b Twenty-seven notices were sent, including 11 MBEs and three WBEs Nine solicitations were issued. Seven bids were received, including two MBEs and no response from the WBEs c. The pricing offered represents a 13% increase from the contracts awarded December 2002. This increase can be attributed to increase in fuel and labor rates.

APPROVAL JUSTIFICATION a Low bids per zone b The Purchasing Office concurs with Austin-Bergstrom International Airports recommended award c Advertised in the Austin American-Statesman and on the Internet

## AGENDA DATE: 11/16/06 VENDOR NAME AMAZING SCAPES, PIMPTON'S, RED & WHITE, WILLIAMSON LAND

## BID TABULATION IFB NO. CB06300087

Grounds Maintenance Mowing Service

VENDOR	TOTAL BID	TOTAL AWARD & ZONES
Amazıng Scapes Austın, TX	\$287,111 85	\$257,815 05 (Zones 6, 8 & 9)
Pimpton's Landscaping Inc. Austin, TX (MBE/MB)	\$223,799 70	\$191,464.80 (Zones 1, 3 & 4)
Red & White Greenery Georgetown, TX	\$307,203 46	\$153,604.56 (Zones 2 & 7)
Williamson Land Dev. (MBE/MB) Cedar Park, TX	\$193,817 00	\$104,496 00 (Zones 5 & 11)
Austin Nursery & Landscape Pflugerville, TX	\$321,375 00	
J C Cut Austin, TX	\$546,399 00	
NNA Financial Services Co Austin, TX	\$536,319 02	
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Award was made to the lowest bidder in each of the 10 zones

Bid tabulation is on file in the Purchasing Office

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