

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Austin Convention Center Department			
Convention Center Facilities			
Exhibit Halls			
<u>Conventions</u>			
Convention Center with exhibit halls 1 3 daily rental	\$13 150 00 max per day	\$13 150 00 max per day	
	\$6 600 00 min per day	\$6 600 00 min per day	
Convention Center with exhibit hall 1 daily rental	\$4 600 00 max per day	\$4 600 00 max per day	
	\$2 300 00 min per day	\$2 300 00 min per day	
Convention Center with exhibit hall 2 daily rental	\$3 400 00 max per day	\$3 400 00 max per day	
	\$1 700 00 min per day	\$1 700 00 min per day	
Convention Center with exhibit hall 3 daily rental	\$5 150 00 max per day	\$5 150 00 max per day	
	\$2 600 00 min per day	\$2 600 00 min per day	
Convention Center with exhibit hall 4 5 daily rental	\$12 600 00 max per day	\$12 600 00 max per day	
	\$6 300 00 min per day	\$6 300 00 min per day	
Convention Center with exhibit hall 4 daily rental	\$8 300 00 max per day	\$8 300 00 max per day	
	\$4 150 00 min per day	\$4 150 00 min per day	
Convention Center with exhibit hall 5 daily rental	\$4 300 00 max per day	\$4 300 00 max per day	
	\$2 150 00 min per day	\$2 150 00 min per day	
<u>Exhibit Use</u>			
Charged at the Minimum Daily Rental per show day versus \$ 20 per net square foot of exhibit space utilized up to the Maximum Daily Rental per day whichever is greater. Aisles, food, and beverage or department concession space is not considered exhibit space. One (1) move-in or move-out is provided at no charge for each show day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental.			
<u>General Session Use</u>			
Charged at the Minimum Daily Rental per show day plus one-half (1/2) the maximum equipment cost for the required set up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. One move-in or move-out day is provided at no charge for each show day, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours.			
<u>Food Functions (Banquets, Receptions, etc.)</u>			
Charged at the Minimum Daily Rental per show day and includes one head table for four (4) tables and chairs based on available inventory. Move-in/move-out days are charged one-half (1/2) the Minimum Daily Rental, not to exceed the number of show days.			
<u>Consumer shows, Trade shows, Conferences, etc.</u>			
Convention Center with exhibit halls 1 3 daily rental	\$13 150 00 max per day	\$13 150 00 max per day	
	\$11 000 00 min per day	\$11 000 00 min per day	
Convention Center with exhibit hall 1 daily rental	\$4 600 00 max per day	\$4 600 00 max per day	
	\$3 850 00 min per day	\$3 850 00 min per day	
Convention Center with exhibit hall 2 daily rental	\$3 400 00 max per day	\$3 400 00 max per day	
	\$2 850 00 min per day	\$2,850 00 min per day	
Convention Center with exhibit hall 3 daily rental	\$5 150 00 maximum	\$5 150 00 maximum	
	\$4 300 00 minimum	\$4 300 00 minimum	
Convention Center with exhibit hall 4 5 daily rental	\$12 600 00 max per day	\$12 600 00 max per day	
	\$10 425 00 min per day	\$10 425 00 min per day	

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Austin Convention Center Department			
<u>Consumer shows, Trade shows, Conferences etc (continued)</u>			
Convention Center with exhibit hall 4 daily rental	\$8 300 00 max per day	\$8 300 00 max per day	
	\$6 875 00 min per day	\$6 875 00 min per day	
Convention Center with exhibit hall 5 daily rental	\$4 300 00 max per day	\$4 300 00 max per day	
	\$3 550 00 min per day	\$3 550 00 min per day	
<u>Stage Performance Rental</u>			
Convention Center with exhibit halls 1 3 daily rental	\$17 250 00 max/stage perf rental	\$17 250 00 max/stage perf rental	
	\$12 600 00 max daily rental	\$12 600 00 max daily rental	
Convention Center with exhibit hall 1 daily rental	\$6 000 00 max/stage perf rental	\$6 000 00 max/stage perf rental	
	\$4 400 00 max daily rental	\$4 400 00 max daily rental	
Convention Center with exhibit hall 2 daily rental	\$4 500 00 max/stage perf rental	\$4 500 00 max/stage perf rental	
	\$3 300 00 max daily rental	\$3 300 00 max daily rental	
Convention Center with exhibit hall 3 daily rental	\$6 750 00 max/stage perf rental	\$6 750 00 max/stage perf rental	
	\$4 900 00 max daily rental	\$4 900 00 max daily rental	
Convention Center with exhibit hall 4 5 daily rental	\$18 000 00 max/stage perf rental	\$18 000 00 max/stage perf rental	
	\$12 600 00 max daily rental	\$12 600 00 max daily rental	
Convention Center with exhibit hall 4 daily rental	\$12 000 00 max/stage perf rental	\$12 000 00 max/stage perf rental	
	\$8 300 00 max daily rental	\$8 300 00 max daily rental	
Convention Center with exhibit hall 5 daily rental	\$6 000 00 max/stage perf rental	\$6 000 00 max/stage perf rental	
	\$4 300 00 max daily rental	\$4 300 00 max daily rental	
<u>Exhibit Use</u>			
Charged at the Minimum Daily Rental per show day versus \$ 20 per net square foot of exhibit space utilized up to the Maximum Daily Rental per day whichever is greater. Aisles and food beverage or department concession space are not considered exhibit space. One (1) move in or move-out is provided at no charge for every two show days not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental.			
A public address system is provided at no charge during event hours.			
<u>General Session or Exam Use</u>			
Charged at the Minimum Daily Rental per show day plus one half (1/2) the Maximum Equipment Cost for the required set-up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. Move-in and move-out days are charged at one half (1/2) the Maximum Daily Rental and may not exceed the total number of show days. Move-in and move-out days exceeding the total number of show days are charged at the Maximum Daily Rental.			
<u>Food Function Use</u>			
Charged at the Minimum Daily Rental per show day and includes one head table for four (4) tables and chairs based on available inventory. Move in and move-out for food space or banquet use is charged one-half (1/2) the Maximum Daily Rental and may not exceed the number of show days.			
<u>Ticketed Stage, Performance Use</u>			
Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental whichever is greater plus one half (1/2) the maximum equipment cost for the required set up. Box office settlement must be reconciled and paid the night of the event. The Department will require in advance a certified ticket manifest, approval of all ticket sales procedures and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.			
<u>Other Event Use</u>			
Charged at the Maximum Daily Rental per show day. Does not include equipment. Equipment is charged accordingly. One (1) move in or move-out is provided at no charge for each two (2) show days not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one half (1/2) the Maximum Daily Rental.			

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	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Austin Convention Center Department			
<u>Meeting Space</u>			
Conventions			
Meeting Room 1	\$100 00 /day	\$100 00 /day	
Meeting Room 2	\$125 00 /day	\$125 00 /day	
Meeting Room 3	\$200 00 /day	\$200 00 /day	
Meeting Room 4a	\$100 00 /day	\$100 00 /day	
Meeting Room 4b	\$75 00 /day	\$75 00 /day	
Meeting Room 4c	\$75 00 /day	\$75 00 /day	
Meeting Room 4abc	\$250 00 /day	\$250 00 /day	
Meeting Room 5a	\$100 00 /day	\$100 00 /day	
Meeting Room 5b	\$100 00 /day	\$100 00 /day	
Meeting Room 5c	\$100 00 /day	\$100 00 /day	
Meeting Room 5abc	\$300 00 /day	\$300 00 /day	
Meeting Room 6a	\$200 00 /day	\$200 00 /day	
Meeting Room 6b	\$150 00 /day	\$150 00 /day	
Meeting Room 6ab	\$350 00 /day	\$350 00 /day	
Meeting Room 7	\$125 00 /day	\$125 00 /day	
Meeting Room 8a	\$100 00 /day	\$100 00 /day	
Meeting Room 8b	\$100 00 /day	\$100 00 /day	
Meeting Room 8c	\$125 00 /day	\$125 00 /day	
Meeting Room 8abc	\$325 00 /day	\$325 00 /day	
Meeting Room 9a	\$125 00 /day	\$125 00 /day	
Meeting Room 9b	\$150 00 /day	\$150 00 /day	
Meeting Room 9c	\$225 00 /day	\$225 00 /day	
Meeting Room 9abc	\$500 00 /day	\$500 00 /day	
Meeting Room 10a	\$125 00 /day	\$125 00 /day	
Meeting Room 10b	\$200 00 /day	\$200 00 /day	
Meeting Room 10ab	\$325 00 /day	\$325 00 /day	
Meeting Room 11ab	\$200 00 /day	\$200 00 /day	
Meeting Room 11a	\$100 00 /day	\$100 00 /day	
Meeting Room 11b	\$100 00 /day	\$100 00 /day	
Meeting Room 12ab	\$425 00 /day	\$425 00 /day	
Meeting Room 12a	\$200 00 /day	\$200 00 /day	
Meeting Room 12b	\$225 00 /day	\$225 00 /day	
Meeting Room 13ab	\$200 00 /day	\$200 00 /day	
Meeting Room 13a	\$100 00 /day	\$100 00 /day	
Meeting Room 13b	\$100 00 /day	\$100 00 /day	
Meeting Room 14	\$200 00 /day	\$200 00 /day	
Meeting Room 15	\$200 00 /day	\$200 00 /day	
Meeting Room 16ab	\$450 00 /day	\$450 00 /day	
Meeting Room 16a	\$225 00 /day	\$225 00 /day	
Meeting Room 16b	\$225 00 /day	\$225 00 /day	
Meeting Room 17ab	\$475 00 /day	\$475 00 /day	

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	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Austin Convention Center Department			
<u>Meeting Space (continued)</u>			
Meeting Room 17a	\$250 00 /day	\$250 00 /day	
Meeting Room 17b	\$225 00 /day	\$225 00 /day	
Meeting Room 18abcd	\$850 00 /day	\$850 00 /day	
Meeting Room 18a	\$200 00 /day	\$200 00 /day	
Meeting Room 18b	\$225 00 /day	\$225 00 /day	
Meeting Room 18c	\$225 00 /day	\$225 00 /day	
Meeting Room 18d	\$200 00 /day	\$200 00 /day	
Meeting Room 19ab	\$425 00 /day	\$425 00 /day	
Meeting Room 19a	\$225 00 /day	\$225 00 /day	
Meeting Room 19b	\$200 00 /day	\$200 00 /day	
Mezzanine Room 1	\$100 00 /day	\$100 00 /day	
Mezzanine Room 2	\$75 00 /day	\$75 00 /day	
Mezzanine Room 5	\$100 00 /day	\$100 00 /day	
Mezzanine Room 6	\$100 00 /day	\$100 00 /day	
Mezzanine Room 7	\$100 00 /day	\$100 00 /day	
Mezzanine Room 8	\$100 00 /day	\$100 00 /day	
Mezzanine Room 9	\$75 00 /day	\$75 00 /day	
Mezzanine Room 10	\$75 00 /day	\$75 00 /day	
Mezzanine Room 11	\$75 00 /day	\$75 00 /day	
Mezzanine Room 12	\$100 00 /day	\$100 00 /day	
Mezzanine Room 13	\$100 00 /day	\$100 00 /day	
Mezzanine Room 14	\$100 00 /day	\$100 00 /day	
Mezzanine Room 15	\$100 00 /day	\$100 00 /day	
Mezzanine Room 16	\$100 00 /day	\$100 00 /day	
Waller Creek Terrace Room	\$500 00 /day	\$500 00 /day	
Austin Suite (permanent board set for 28)	\$450 00 /day	\$450 00 /day	
Use of meeting space for exhibits requires Director approval and must be contracted as such. Meeting and Mezzanine rooms may be included at no charge with the following Exhibit Hall use based on available inventory:			
Exhibit Hall 1 - 2 meeting rooms*			
Exhibit Hall 2 - 1 meeting room*			
Exhibit Hall 3 - 3 meeting rooms*			
Exhibit Hall 4 - 4 meeting rooms*			
Exhibit Hall 5 - 2 meeting rooms*			
<i>Note: as example Meeting Room 4abc equals 3 meeting rooms</i>			
Additional meeting space is charged at the daily rate. Move in/move-out days are charged at one-half (1/2) the daily rental and may not exceed total number of show days. Equipment includes one head table for four (4) people, tables and chairs based on available inventory.			
Use of the Austin Suite may be provided at no charge for Board Meetings held in conjunction with the use of Exhibit Hall space during the contracted time period. Included is a permanent board room table set for 28 people. Any other use of the Austin Suite is subject to the Daily Rental.			
<u>Event Rates</u>			
Meeting Room 1	\$200 00 /day	\$200 00 /day	
Meeting Room 2	\$250 00 /day	\$250 00 /day	
Meeting Room 3	\$400 00 /day	\$400 00 /day	

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	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Austin Convention Center Department			
<u>Event Rates (continued)</u>			
Meeting Room 4a	\$200 00 /day	\$200 00 /day	
Meeting Room 4b	\$150 00 /day	\$150 00 /day	
Meeting Room 4c	\$150 00 /day	\$150 00 /day	
Meeting Room 4abc	\$500 00 /day	\$500 00 /day	
Meeting Room 5a	\$200 00 /day	\$200 00 /day	
Meeting Room 5b	\$200 00 /day	\$200 00 /day	
Meeting Room 5c	\$200 00 /day	\$200 00 /day	
Meeting Room 5abc	\$600 00 /day	\$600 00 /day	
Meeting Room 6a	\$400 00 /day	\$400 00 /day	
Meeting Room 6b	\$300 00 /day	\$300 00 /day	
Meeting Room 6ab	\$700 00 /day	\$700 00 /day	
Meeting Room 7	\$250 00 /day	\$250 00 /day	
Meeting Room 8a	\$200 00 /day	\$200 00 /day	
Meeting Room 8b	\$200 00 /day	\$200 00 /day	
Meeting Room 8c	\$250 00 /day	\$250 00 /day	
Meeting Room 8abc	\$650 00 /day	\$650 00 /day	
Meeting Room 9a	\$200 00 /day	\$200 00 /day	
Meeting Room 9b	\$250 00 /day	\$250 00 /day	
Meeting Room 9c	\$250 00 /day	\$250 00 /day	
Meeting Room 9abc	\$700 00 /day	\$700 00 /day	
Meeting Room 10a	\$250 00 /day	\$250 00 /day	
Meeting Room 10b	\$400 00 /day	\$400 00 /day	
Meeting Room 11	\$400 00 /day	\$400 00 /day	
Meeting Room 11a	\$200 00 /day	\$200 00 /day	
Meeting Room 11b	\$200 00 /day	\$200 00 /day	
Meeting Room 12	\$850 00 /day	\$850 00 /day	
Meeting Room 12a	\$400 00 /day	\$400 00 /day	
Meeting Room 12b	\$450 00 /day	\$450 00 /day	
Meeting Room 13	\$400 00 /day	\$400 00 /day	
Meeting Room 13a	\$200 00 /day	\$200 00 /day	
Meeting Room 13b	\$200 00 /day	\$200 00 /day	
Meeting Room 14	\$400 00 /day	\$400 00 /day	
Meeting Room 15	\$400 00 /day	\$400 00 /day	
Meeting Room 16	\$900 00 /day	\$900 00 /day	
Meeting Room 16a	\$450 00 /day	\$450 00 /day	
Meeting Room 16b	\$450 00 /day	\$450 00 /day	
Meeting Room 17	\$950 00 /day	\$950 00 /day	
Meeting Room 17a	\$500 00 /day	\$500 00 /day	
Meeting Room 17b	\$450 00 /day	\$450 00 /day	
Meeting Room 18	\$1 300 00 /day	\$1 300 00 /day	
Meeting Room 18a	\$400 00 /day	\$400 00 /day	
Meeting Room 18b	\$450 00 /day	\$450 00 /day	
Meeting Room 18c	\$450 00 /day	\$450 00 /day	

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	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Austin Convention Center Department			
<u>Event Rates (continued)</u>			
Meeting Room 18d	\$400 00 /day	\$400 00 /day	
Meeting Room 19	\$850 00 /day	\$850 00 /day	
Meeting Room 19a	\$450 00 /day	\$450 00 /day	
Meeting Room 19b	\$400 00 /day	\$400 00 /day	
Mezzanine Room 1	\$200 00 /day	\$200 00 /day	
Mezzanine Room 2	\$150 00 /day	\$150 00 /day	
Mezzanine Room 5	\$200 00 /day	\$200 00 /day	
Mezzanine Room 6	\$200 00 /day	\$200 00 /day	
Mezzanine Room 7	\$200 00 /day	\$200 00 /day	
Mezzanine Room 8	\$200 00 /day	\$200 00 /day	
Mezzanine Room 9	\$150 00 /day	\$150 00 /day	
Mezzanine Room 10	\$150 00 /day	\$150 00 /day	
Mezzanine Room 11	\$150 00 /day	\$150 00 /day	
Mezzanine Room 12	\$200 00 /day	\$200 00 /day	
Mezzanine Room 13	\$200 00 /day	\$200 00 /day	
Mezzanine Room 14	\$200 00 /day	\$200 00 /day	
Mezzanine Room 15	\$200 00 /day	\$200 00 /day	
Mezzanine Room 16	\$200 00 /day	\$200 00 /day	
Waller Creek Terrace Room	\$700 00 /day	\$700 00 /day	
Austin Suite	\$450 00 /day	\$450 00 /day	
Use of meeting room space for exhibits requires Director's approval and must be contracted as such. One (1) mezzanine room for the purpose of a show office is provided at no charge with the use of each Exhibit Hall or Ballroom based on available inventory. Meeting Rooms, Mezzanine Rooms and Waller Creek Terrace Room are charged at the Daily Rental per show day and include one head table for four (4) people, tables and chairs based on available inventory. Move in and move out days are charged at one-half (1/2) the Daily Rental and may not exceed total number of show days.			
<u>Ballroom</u>			
Conventions & Event Rates			
Ballrooms A, B, and C	\$3 650 00 /day	\$3 650 00 /day	
Ballroom A	\$2 250 00 /day	\$2 250 00 /day	
Ballroom B	\$700 00 /day	\$700 00 /day	
Ballroom C	\$700 00 /day	\$700 00 /day	
Ballroom D-G	\$6 300 00 /day	\$6 300 00 /day	
Ballroom D	\$3 900 00 /day	\$3 900 00 /day	
Ballroom E	\$800 00 /day	\$800 00 /day	
Ballroom F	\$800 00 /day	\$800 00 /day	
Ballroom G	\$800 00 /day	\$800 00 /day	
Maximum Stage Performance Rental			
Ballrooms A, B, and C	\$5 500 00 /day	\$5 500 00 /day	
Ballroom A	\$3 750 00 /day	\$3 750 00 /day	
Ballroom B	\$850 00 /day	\$850 00 /day	
Ballroom C	\$900 00 /day	\$900 00 /day	
Ballroom D-G	\$11 200 00 /day	\$11 200 00 /day	
Ballroom D	\$7 450 00 /day	\$7 450 00 /day	
Ballroom E	\$1 250 00 /day	\$1 250 00 /day	

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	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Austin Convention Center Department			
Maximum Stage Performance Rental (continued)			
Ballroom F	\$1 250 00 /day	\$1 250 00 /day	
Ballroom G	\$1 250 00 /day	\$1 250 00 /day	
<u>Exhibit Use</u>			
Use of ballrooms for exhibits requires Director approval and must be contracted as such. Rental does not include equipment. Move in/move-out days are charged at one-half (1/2) the daily rental and may not exceed total number of show days.			
<u>General Session, Exam, or Other Event Use</u>			
Charged at the Daily Rental per show day and includes one head table for four (4) people, tables and chairs based on available inventory. Move-in/move-out days are charged at one-half (1/2) the daily rate, not to exceed the number of show days.			
<u>Food Functions (Banquets, Receptions, etc.)</u>			
Charged at the Daily Rental per show day and includes one head table for four (4) people, tables and chairs based on available inventory. Move in/move out days are charged at one-half (1/2) the daily rate, not to exceed the number of show days.			
<u>Ticketed Stage, Performance Use</u>			
Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater, plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require in advance a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.			
Access Card Replacement Charge	\$15 00 each	\$15 00 each	
Key Replacement Charge	\$65 00 each	\$65 00 each	
Lester E. Palmer Events Center			
<u>Conventions</u>			
Events Center with exhibit halls 1-2 daily rental	\$7 200 00 max per day \$3 600 00 min per day	\$7 200 00 max per day \$3 600 00 min per day	
Events Center with exhibit hall 1 daily rental	\$4 600 00 max per day \$2 300 00 min per day	\$4 600 00 max per day \$2 300 00 min per day	
Events Center with exhibit hall 2 daily rental	\$2 600 00 max per day \$1 300 00 min per day	\$2 600 00 max per day \$1 300 00 min per day	
Meeting Room 1	\$125 00 per day	\$125 00 per day	
Meeting Room 2	\$125 00 per day	\$125 00 per day	
Meeting Room 3	\$125 00 per day	\$125 00 per day	
Meeting Room 4	\$125 00 per day	\$125 00 per day	
Meeting Room 5	\$125 00 per day	\$125 00 per day	
<u>Consumer Shows-Trade Shows, Conferences, etc.</u>			
Events Center with exhibit halls 1-2 daily rental	\$7 200 00 max per day \$5 400 00 min per day	\$7 200 00 max per day \$5 400 00 min per day	
Events Center with exhibit hall 1 daily rental	\$4 600 00 max per day \$3 450 00 min per day	\$4 600 00 max per day \$3 450 00 min per day	
Events Center with exhibit hall 2 daily rental	\$2 600 00 max per day \$1 950 00 min per day	\$2 600 00 max per day \$1 950 00 min per day	

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Change

Austin Convention Center Department

Exhibit Use

Charged at the Minimum Daily Rental per show day versus twenty cents (\$ 20) per net square foot of exhibit space utilized up to the Maximum Daily Rental per day whichever is greater. Aisles and food beverage or department concession spaces are not considered exhibit space. One (1) move in or move-out is provided at no charge for each two show days not to exceed two (2) days at no charge. All other move-in and move out days are charged at one-half (1/2) the Minimum Daily Rental. A public address system is provided at no charge during event hours.

General Session Use

Charged at the Minimum Daily Rental per show day plus one-half (1/2) of the maximum equipment cost for the required set-up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. One move-in or move-out day is provided at no charge for each show day not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Food Functions (Banquets, Receptions, etc.)

Charged at the Minimum Daily Rental per show day and includes one head table for four (4) tables and chairs based on available inventory with the use of the in house food and beverage management company. Move in or move-out days are charged at one-half (1/2) the minimum daily rental not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Meeting Room Use

Meeting Room 1	\$250.00 per day	\$250.00 per day
Meeting Room 2	\$250.00 per day	\$250.00 per day
Meeting Room 3	\$250.00 per day	\$250.00 per day
Meeting Room 4	\$250.00 per day	\$250.00 per day
Meeting Room 5	\$250.00 per day	\$250.00 per day

General Session Use

Charged at the Daily Rental per show day and includes one (1) single level head table for four (4) people. Equipment and services are additional expenses and are not included in meeting room rental rate. One (1) move in or move-out day is charged at one-half (1/2) the daily rental rate.

Food Function Use

Charged at daily rental rate includes one (1) head table for four (4) people. Move in and move-out days are charged at one-half (1/2) the daily rental rate.

Stage Performance Rental

Events Center with exhibit halls 1 & 2 daily rental	\$10,500.00 max/stage perf rental	\$10,500.00 max/stage perf rental
	\$7,700.00 min/stage perf rental	\$7,700.00 min/stage perf rental
Events Center with exhibit hall 1 daily rental	\$6,000.00 max/stage perf rental	\$6,000.00 max/stage perf rental
	\$4,400.00 min/stage perf rental	\$4,400.00 min/stage perf rental
Events Center with exhibit hall 2 daily rental	\$4,500.00 max/stage perf rental	\$4,500.00 max/stage perf rental
	\$3,300.00 min/stage perf rental	\$3,300.00 min/stage perf rental

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Austin Convention Center Department

Stage Performance Rental (continued)

Ticketed Stage Performance Use

Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental whichever is greater plus one-half (1/2) the maximum equipment cost for the required set up. Box office settlement must be reconciled and paid the night of the event. The Department will require in advance a certified ticket manifest approval of all ticket sales procedures and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein. One (1) move-in or move-out day is provided at no charge for each show day not to exceed three (3) days at no charge.

Other Event Use

Charged at the Maximum Daily Rental per show day. Does not include equipment; equipment is charged accordingly. One (1) move in or move-out day is provided at no charge for each two (2) show days not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one half (1/2) the Maximum Daily Rental. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

General Information

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour after 12 midnight and before 6AM. A non-refundable application fee of \$100.00 may be required to process the application. Rental includes heating, normal housekeeping services excluding the exhibit areas and property of others, i.e., aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30 by 30 area not including seating) in each Exhibit Hall to provide food and beverage services to client and patrons. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.

The Director may negotiate special rates, charges, fees and services for use of the Department facilities by events that represent significant local economic impact, hotel occupancy tax or substantial facility revenue provided, however, that the total estimated receipts from all revenue sources must not be below the operating cost of each area or facility used for an event.

When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include equipment. Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center meeting rooms 1-5.

Short term rental of Palmer Events Center meeting rooms 1 - 5 without the rental of an exhibit hall is available within a ninety (90) day window.

All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unsheduled labor fees and equipment fees at the base rate. Changes made within five (5) days of the event are subject to reset fees.

At the Austin Convention Center, all food and beverage is exclusive to the in-house food and beverage management company.

Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services, equipment, waste management services, audio recording services and utility services will be charged the listed rate (incentive rate). Requests received within thirty (30) days from the first contract day will be charged thirty percent more than the listed rate (Base rate).

The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.

The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

\$300.00 per
hour for
overtime
charges

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Austin Convention Center Department			
Pre-Function Space and Outside Area Rental			
Pre function space	\$100.00 minimum/day/booth \$1.00 gross sq. ft. per day/booth	\$100.00 minimum/day/booth \$1.00 gross sq. ft. per day/booth	
Outside Areas	\$350.00 minimum/day/booth	\$350.00 minimum/day/booth	
Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$1.00 per gross square foot per day, whichever is greater is charged. Pre-function space and lobbies are generally used for pedestrian traffic or registration, therefore, the Department may be unable to reserve on an exclusive basis.			
Labor Service Charges			
Emergency Medical Technician	\$35.00 /hour	\$35.00 /hour	
General Labor	\$25.00 /hour	\$25.00 /hour	
Security, Safety and Usher Supervisor	\$25.00 /hour	\$25.00 /hour	
Security	\$18.00 /hour	\$18.00 /hour	
Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one half (1/2) hour increments after the initial four (4) hour minimum. Call back charges will be a minimum of two (2) hours. Room resets beyond the initial set include labor and additional equipment costs. Initial room set requirements received within 20 days from the first contract day may be assessed an unscheduled labor fee and the required equipment will be assessed at the base rate for the initial set.			
Equipment Rates			
Tables	\$10.00 per event	\$10.00 per event	
Chairs	\$1.00 per event	\$1.00 per event	
Dance floor	\$12.00 per section/\$500 maximum	\$12.00 per section/\$500 maximum	
Marker Boards	\$40.00 per board/per use	\$40.00 per board/per use	
Staging	\$25.00 per section	\$25.00 per section	
Retractable Seating Risers with Chairs (Ex. Hall 5)	\$1,500.00 per unit	\$1,500.00 per unit	
Stage Barricades	\$25.00 per unit	\$25.00 per unit	
Printed Signs	\$25.00 each	\$25.00 each	
Rope and Stanchion	\$25.00 per unit	\$25.00 per unit	
Traffic Cone/Barricade	\$25.00 per unit	\$25.00 per unit	
Grand Piano	\$200.00 per day + fees**	\$200.00 per day + fees**	
Upright Piano	\$100.00 per day + fees**	\$100.00 per day + fees**	
Forklift	\$40.00 per hour + fees**	\$40.00 per hour + fees***	
	\$175.00 daily + fees***	\$175.00 daily + fees **	
Scissorlift	\$80.00 per hour + fees**	\$80.00 per hour + fees***	
	\$300.00 daily + fees***	\$300.00 daily + fees **	
Genie lift	\$60.00 per hour + fees***	\$60.00 per hour + fees***	
	\$150.00 daily + fees***	\$150.00 daily + fees***	
Freight Dollies	\$25.00 each per day	\$25.00 each per day	
Pallet Jacks	\$30.00 each per day	\$30.00 each per day	
Coat Rack	\$25.00 each per day	\$25.00 each per day	
Table Linens	\$8.00 each per use	\$8.00 each per use	

2006-07 Fee Schedule

	Approved 2005-06	Approved 2006-07	Change
Austin Convention Center Department			
Equipment Rates (continued)			
Table w/ Skirt and Linen	\$40.00 each per use	\$40.00 each per use	
Plastic	\$0.10 per gross sq. ft. plus labor	\$0.10 per gross sq. ft. plus labor	
Water Station/Water Cooler	\$25.00 per use	\$25.00 per use	
Propane Tank (fuel)	\$35.00 per tank	\$35.00 per tank	
Propane Tank Replacement	\$200.00 per tank	\$200.00 per tank	
Sink (includes water drain installation)	\$300.00 per sink	\$300.00 per sink	
Additional Water Bottles	\$10.00 per bottle	\$10.00 per bottle	
Portable Seating Risers w/Chairs	\$300.00 per section	\$300.00 per section	
**Does not include moving and/or tuning costs. If outside vendor is utilized, a 30% administrative fee will be added to the total service cost.			
***Includes first fuel tank. Does not include operator.			
Austin Skyline Set Rental (labor not included)	\$5,000.00 per set	\$5,000.00 per set	
Waste Management Fees			
Pallet Disposal	\$25.00 per pallet	\$25.00 per pallet	
Waste Compactor Service	\$350.00 per service	\$350.00 per service	
Recycling Fee (glass, aluminum, cardboard)	\$35.00 per hour	\$35.00 per hour	
Service Fees			
Lester E. Palmer Events Center Outside Catering Fee	20% assessed retail value (minimum value considered \$5)	20% assessed retail value (minimum value considered \$5)	
Patch Fees & Audio Recording Fee-Exhibit Halls	\$100.00 per area per day	\$100.00 per area per day	
Patch Fees & Audio Recording Fee-Ballroom	\$100.00 per area per day	\$100.00 per area per day	
Patch Fees & Audio Recording Fee Meeting Rooms	\$50.00 per area per day	\$50.00 per area per day	
Novelty Fee (contractor sells)	25% of Gross Sales*	25% of Gross Sales*	
Novelty Fee (ACCD sells)	35% of Gross Sales*	35% of Gross Sales*	
* after deducting City and State sales tax			
Event Related Copies (Black & White Only)	\$0.10 per copy	\$0.10 per copy	
Event Related Sending Faxes (Local)	\$1.00 per page	\$1.00 per page	
Event Related Sending Faxes (Long Distance, USA, Mexico and Canada)	\$2.00 per page	\$2.00 per page	
Event Related Sending Faxes (International)	\$2.50 per page	\$2.50 per page	
Event Related Receiving Faxes	\$1.00 per page	\$1.00 per page	
Event Related Pens	\$0.50 each	\$0.50 each	
Business Center Weekend (Saturday & Sunday) Fee	\$0.00	\$300.00 per day*	New
*Business Center Weekend Operations require a four (4) hour minimum guarantee per day			
Media Broadcast Fee (12 midnight - 6am)	\$0.00	\$225.00 per hour	New
Full Media Promotion Fee (12 midnight - 6am)	\$0.00	\$600.00 per hour	New

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Austin Convention Center Department			
Utilities			
<u>Electrical Equipment Rental</u>			
Power outlet is a single female plug capable of receiving one appliance. Services include connection at one point only.			
Relocation of line will be an additional labor charge for disconnection and relocation.			
Meeting room wall outlets requested by show management for their use, excluding ballroom outlets and outlets utilized for computer labs or exhibits	\$150.00 per meeting room	\$150.00 per meeting room	
Spotlight w/ stand	\$50.00 per event	\$50.00 per event	
Multi-Outlet Strip (6 outlets)	\$25.00 per outlet strip	\$25.00 per outlet strip	
Extension Cord	\$25.00 per cord	\$25.00 per cord	
120 Volt Outlets			
0-1000 Watts (8 amps)	\$70.00	\$70.00	
15 AMP	\$80.00	\$80.00	
20 AMP	\$90.00	\$90.00	
30 AMP	\$105.00	\$105.00	
208 Volts/ Single Phase Power Service			
20 AMP	\$140.00	\$140.00	
30 AMP	\$165.00	\$165.00	
50 AMP	\$220.00	\$220.00	
60 AMP	\$250.00	\$250.00	
70 AMP	\$275.00	\$275.00	
80 AMP	\$300.00	\$300.00	
90 AMP	\$330.00	\$330.00	
100 AMP	\$365.00	\$365.00	
208 Volts /3 Phase Power Service			
20 AMP	\$175.00	\$175.00	
30 AMP	\$220.00	\$220.00	
50 AMP	\$300.00	\$300.00	
60 AMP	\$375.00	\$375.00	
70 AMP	\$330.00	\$330.00	
80 AMP	\$400.00	\$400.00	
90 AMP	\$440.00	\$440.00	
100 AMP	\$500.00	\$500.00	
110 AMP	\$560.00	\$560.00	
120 AMP	\$630.00	\$630.00	
130 AMP	\$700.00	\$700.00	
140 AMP	\$760.00	\$760.00	
150 AMP	\$825.00	\$825.00	
160 AMP	\$900.00	\$900.00	
170 AMP	\$960.00	\$960.00	
180 AMP	\$1,025.00	\$1,025.00	
190 AMP	\$1,090.00	\$1,090.00	

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Austin Convention Center Department			
<u>Electrical Equipment Rental</u> (Continued)			
200 AMP	\$1 155 00	\$1 155 00	
210 AMP	\$1 220 00	\$1 220 00	
220 AMP	\$1 290 00	\$1 290 00	
230 AMP	\$1 350 00	\$1 350 00	
240 AMP	\$1 420 00	\$1 420 00	
250 AMP	\$1 490 00	\$1 490 00	
260 AMP	\$1 550 00	\$1 550 00	
270 AMP	\$1 620 00	\$1 620 00	
280 AMP	\$1 690 00	\$1 690 00	
290 AMP	\$1 750 00	\$1 750 00	
300 AMP	\$1 815 00	\$1 815 00	
310 AMP	\$1 890 00	\$1 890 00	
320 AMP	\$1 960 00	\$1 960 00	
330 AMP	\$2 030 00	\$2 030 00	
340 AMP	\$2 100 00	\$2 100 00	
350 AMP	\$2 170 00	\$2 170 00	
360 AMP	\$2 245 00	\$2 245 00	
370 AMP	\$2 315 00	\$2 315 00	
380 AMP	\$2 390 00	\$2 390 00	
390 AMP	\$2 460 00	\$2 460 00	
400 AMP	\$2 530 00	\$2 530 00	
Electric Panel - 100AMP	\$300 00 each	\$300 00 each	
30 AMP 3 Phase Breakout	\$200 00 each	\$200 00 each	
Air	\$200 00 per connection	\$200 00 per connection	
Additional Service	\$55 00 per connection	\$55 00 per connection	
Water	\$130 00 per connection	\$130 00 per connection	
Additional Service	\$45 00 per connection	\$45 00 per connection	
Water Hose Deposit	\$10 00 per hose	\$10 00 per hose	
Waste Water	\$100 00 per connection	\$100 00 per connection	
Additional Service	\$25 00 per connection	\$25 00 per connection	
Natural Gas	\$140 00 per connection	\$140 00 per connection	
Exhibitors must provide their own regulator or valve fittings			
Licensed plumber required to connect			
Telephone Services			
Local phone services No long distance	\$200 00 per installation plus labor	\$200 00 per installation plus labor	
Long Distance Phone Line	\$250 00 per line	\$250 00 per line	
Voice Mail Call Coverage Path & other	\$50 00 per line	\$50 00 per line	
Special Programming			
Modem Line	\$200 00 per connection plus labor	\$200 00 per connection plus labor	
Multi Phone Handset Deposit	\$0 00	\$100 00 per set	New

2006-07 Fee Schedule

	Approved 2005-06	Approved 2006-07	Change
Austin Convention Center Department			
<u>Electrical Equipment Rental (continued)</u>			
Long Distance Rate Per Minute Inside USA	\$0 25 per minute	\$0 25 per minute	
* \$0 25 above standard AT&T Direct Distance Sensitive Rates per minute All calls rounded up to the nearest minute	above AT&T rate *	above AT&T rate *	
Long Distance Rate Per Minute Outside USA	\$0 25 per minute	\$0 25 per minute	
* \$0 25 above standard AT&T Direct Distance Overseas Rates All calls rounded up to the nearest minute	above AT&T rate *	above AT&T rate *	
Directory Assistance Calls	\$2 00 per call	\$2 00 per call	
Digital Phone Service (Lines sold separately)	\$100 00 per set	\$100 00 per set	
Standard Analog Speaker Phone	\$250 00 per phone	\$250 00 per phone	
Polycom Type Conference Speaker Phone	\$300 00 per phone	\$300 00 per phone	
Telephone Services			
ISDN	\$350 00 per connection plus usage	\$350 00 per connection plus usage	
Installation includes touch tone line male RJ-11 jack & handset (\$50 deposit for set)			
Long distance charges are in addition to installation charges and will be billed after show closes			
25% Discount fee for utility service orders postmarked and received no later than 14 days prior to the event		Discount is not applicable to technical services	
orders or any labor charges			
Labor			
Mon Fri 8 00 AM to 5 00 PM (Except holidays)	\$40 00 per hour	\$40 00 per hour	
Mon Fri 4 30 PM - 8 00 AM Saturday Sunday Holidays	\$60 00 per hour	\$60 00 per hour	
Charges will be in 1/2 hour increments Minimum charge 1 hour -- 4 hours in the event of a call out			
Satellite Downlink Service	\$1 000 00 per channel	\$1 000 00 per channel	
In house Television Rebroadcast (point to point)	\$500 00 per channel	\$500 00 per channel	
Special Programming			
Base Show Rate	\$1 000 00 per day	\$1 000 00 per day	
Event programming	sold by the hour	sold by the hour	
Network services			
Internet Connection	\$400 00 per IP	\$400 00 per IP	
Class "C" Internet Service	\$3 000 00	\$3 000 00	
Single Wireless Access Point with Class C Internet Services	\$3 000 00	\$3 000 00	
Single Wireless Connection (Available in Exhibit Halls Only)	\$25 00 per day	\$25 00 per day	
Fiber Optic Patch			
Single Mode Fiber Patch (MDF to IDF only)	\$400 00	\$400 00	
Multi Mode Fiber Patch	\$400 00	\$400 00	
Fiber Patch Cable Rental (opti jack)	\$50 00 each	\$50 00 each	
TP RJ45			
UTP (category 3 Patch)	\$300 00	\$300 00	
UTP (category 6 Patch)	\$300 00	\$300 00	
UTP (category 5 Patch Cable)	\$25 00	\$25 00	
UTP (category 6 Patch Cable)	\$50 00	\$50 00	
Networking Hardware			
Ethernet Switch (22 port 10/100)	\$500 00 each	\$500 00 each	
Ethernet Hub Rental (8 24 port 10MB)	\$300 00 each	\$300 00 each	

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Austin Convention Center Department			
<u>Electrical Equipment Rental (continued)</u>			
Computer Hardware			
17 Inch Data Monitor	\$175 00 per day	\$175 00 per day	
1 2 GHz Computer (minimum) with Windows 2000 (minimum)	\$200 00 per day	\$200 00 per day	
Theatrical Lighting & Sound System	\$0 00	\$10 000 00 per day	New
Technical Service Labor Rate			
Mon -Fri 8 00am-5 00pm (except holidays)	\$100 00 per hour	\$100 00 per hour	
Mon -Fri 4 30pm-8 00am Sat Sun & Holidays	\$125 00 per hour	\$125 00 per hour	
All interfacing connecting patching or other means of utilizing the three communication subsystems (fiber optic broad band and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department			
European Adaptors	\$50 00 each	\$50 00 each	
European Adaptor Deposit	\$50 00 each	\$50 00 each	
Utility Cancellation Fee	\$25 00	\$25 00	
Bulb Removal	\$100 00 per bulb	\$100 00 per bulb	
Cable Trays	\$35 00 each	\$35 00 each	
Carpet Tape	\$10 00 per roll	\$10 00 per roll	
Cancellation Refund Fee	\$0 00	\$25 00	New
Parking Charges			
Convention Center			
The Austin Convention Center Department manages three parking garages the Austin Convention Center Parking Garage (1100 spaces) North Parking Garage (685 spaces) and the Palmer Events Center Parking Garage (1200 spaces) These garages are available for vehicle parking only and cannot be reserved for any single event if multiple events are occurring in these facilities The Director may negotiate special rates charges fees leases and services for use of the Department parking facilities that are in the best interest of the Department or represent significant revenue for the Department			
Convention Center Garage (201 East 2nd Street) and North Parking Garage (601 East 5th Street)			
Daily with in and out privileges	\$7 00	\$7 00	
Per month (reserved)	\$150 00	\$150 00	
Per month (non-reserved)	\$110 00	\$110 00	
Palmer Events Center Garage (900 Barton Springs Road)			
Daily-with in and out privileges	\$7 00	\$7 00	
Per month (reserved)	\$150 00	\$150 00	
Per month (non reserved)	\$110 00	\$110 00	
Surface Parking Area			
Per day (Monday-Friday 8am to 5pm no in and out privileges)	\$7 00	\$7 00	
Per day (after hours and weekends)	\$7 00	\$7 00	
Per day (Special events)	\$10 00	\$10 00	
Surface Parking Lot (weekend after hours and special events)	\$2 000 00 *	\$2 000 00 *	
*Plus Staffing Costs			