

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Parks and Recreation Department — General Fund			
Athletic Fields			
Sports Fields			
Baseball Soccer and all other fields (Govalle Civitan Mendoza Montopolis Downs Gillis Zaragosa and all other fields)			
Rental Fee (per day)	\$100 00	\$100 00	
Clean-up Deposit	\$100 00	\$100 00	
Belfield Lights	\$50 00	\$50 00	
Maintenance Fee	\$50 00	\$50 00	
Volleyball Rental (Kreig)			
Two Courts (no lights) weekend	\$150 00	\$150 00	
Two Courts (no lights) per day	\$100 00	\$100 00	
One Court (no lights) per hour/weekday	\$10 00	\$10 00	
One Court (no lights) per hour/weekend	\$25 00	\$25 00	
Zilker Park			
Soccer Fields (Adults only) per field/ per keys	\$100 00	\$100 00	
Rugby Fields (no lights)	\$100 00	\$100 00	
Volleyball Courts			
per court per hour	\$25 00	\$10 00	
per court per day (8 am - dusk)	\$75 00	\$75 00	
Lights All Fields	\$50 00	\$50 00	
Field Clean Up Deposit	\$100 00	\$100 00	
Field Cancellation Fee			
100% of deposit returned if (1) City Cancels or (2) user cancels 2 weeks prior to reservation			
50% of deposit returned if user cancels less than 2 weeks prior			
Track and Field Admission I	\$1 00	\$1 00	
Track and Field Admission II	\$10 00	\$10 00	
Aquatics			
Aquatics admission winter season - gas heated pools			
Adult	\$0 00	\$2 00	New
Seniors	\$0 00	\$1 00	New
Juniors (12-17)	\$0 00	\$1 00	New
11 and under	\$0 00	\$0 00	New
Day Care Center Processing Fee (per application per site)	\$20 00	\$0 00	Delete
Additional Application per Site	\$5 00	\$0 00	Delete
Doctors Nurses & EMT Personnel Processing Fee (per season)	\$50 00	\$0 00	Delete
Entry Fees - Municipal Pools			
Infant (under 12 months)	Free	Free	
Child (under 12)	\$1 00	\$1 00	
Juniors (12 to 17 years)	\$2 00	\$2 00	
Adults (18 years and older)	\$3 00	\$3 00	
Seniors (62 years and older)	\$1 00	\$1 00	
Barton Sprngs weekdays	\$3 00	\$3 00	
Barton Sprngs weekends	\$3 00	\$3 00	
Heated Pool Operation and Maintenance	\$0 00 per lane	\$6 00 per lane	New

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	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Parks and Recreation Department — General Fund			
Aquatics (continued)			
Life guarding Courses			
Pool Lifeguard (City Lifeguard Candidate)	Vanes	Vanes	
Pool Lifeguard (Outside City Employment)	Vanes	Vanes	
Open Water Lifeguard	Vanes	Vanes	
Life guarding Book Fee	Vanes	Vanes	
Renewal Lifeguard Fee	Vanes	Vanes	
Upgrade Lifeguard Certification	Vanes	Vanes	
Water Safety Instructor Course (includes books)	Vanes	Vanes	
Community Water Safety Course	Vanes	Vanes	
Book Fee	Vanes	Vanes	
80 Punch Swim Ticket	\$32 00	\$32 00	
Pass Summer (Summer Swim Season)			
Includes parking at Zilker Park			
Child	\$60 00	\$60 00	
Junior	\$120 00	\$120 00	
Adult	\$180 00	\$180 00	
Senior	\$60 00	\$60 00	
Family of 4 (2 Adults & 2 Children or Juniors)	\$350 00	\$350 00	
(each additional family member will cost the designated age ticket price for a summer pass)			
Fall Pass—Labor Day until October 31 Adult Only	\$100 00	\$0 00	Delete
Pass Replacement Fee	\$10 00	\$10 00	
Pool Rentals - After Hours			
Municipal Pool per hour	\$100 00	\$100 00	
Community Pool per hour	\$75 00	\$75 00	
Neighborhood Pool per hour	\$50 00	\$50 00	
Wading Pool per hour	\$25 00	\$25 00	
Lifeguard per hour (Number of guards req per event to be determined by Director)	\$12 00	\$12 00	
Pool Rentals Non-Profit Organizations (501c3)			
Municipal Pool	\$40 00	\$40 00	
Pool lights	\$15 00 per hour	\$15 00 per hour	
Community Pool per hour	\$30 00	\$30 00	
Pool lights	\$15 00 per hour	\$15 00 per hour	
Neighborhood Pool*	\$25 00	\$25 00	
Pool lights	\$10 00 per hour	\$10 00 per hour	
*plus lifeguard fees (determined by # of people)			
Wading Pool	\$20 00	\$20 00	
Heated Pool Operations and Maintenance	\$47 00 per hour	\$47 00 per hour	
Heated Pool Operations and Maintenance for Austin ISD	\$27 00 per hour	\$27 00 per hour	
Private Instruction Fee (paid by private instructors)	\$5 00 per child a day	\$5 00 per child a day	
Private Parties (Maximum 25 children)			
Reserved Bleacher Area (minimum 3 hours)	\$60 00	\$60 00	
Each Additional Hour	\$10 00	\$10 00	
Cleaning Deposit	\$20 00	\$20 00	
Boat Dock Application Fee	\$75 00	\$75 00	

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	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Facilities Parks and Scheduled Special Events			
<u>Additional Event Park Maintenance fee*</u>	\$1 00 per ticket	\$1 00 per ticket	-
(Auditorium Shores Fiesta Gardens Lake Walter E Long Park Republic Square Waterloo Park or other locations not listed)			
* Any public event with special event status charging admissions will provide \$1 00 for every ticket sold			
<u>Auditorium Shores</u>			
Maintenance Fee	\$500 00	\$500 00	
Event Day (each)	\$5 000 00	\$5 000 00	
Set-up days (each)	\$500 00	\$500 00	
Clean-up (each)	\$500 00	\$500 00	
Electrical Use	\$300 00	\$300 00	
A refundable deposit is be required	\$2 500 00	\$2 500 00	
<u>Austin Nature & Science Center</u>			
Family Garden Program			
Plot Rental Fee (six months)	\$0 00	\$17 50 \$35 00 /person	New
<u>Brush Square Park</u>			
Deposit	\$0 00	\$750 00	New
Event Day	\$0 00	\$500 00	New
Electric	\$0 00	\$150 00	New
Maintenance Fee	\$0 00	\$500 00	New
Set up / Take Down	\$0 00	\$250 00	New
Sound Permit	\$0 00	\$30 00	New
<u>Commons Ford Ranch</u>			
House and Pool			
Minimum fee (7 hours)	\$500 00	\$600 00	\$100 00
All day	\$750 00	\$800 00	\$50 00
Deposit	\$300 00	\$300 00	
Maintenance Fee	\$150 00	\$150 00	
Picnic Site Fee (6 00 p m curfew)	\$150 00	\$150 00	
Deposit	\$50 00	\$50 00	
<u>Fiesta Gardens</u>			
Deposit for Private Parties (Refundable)	\$200 00	\$200 00	
Patio and Building			
Minimum fee (7 hours)	\$500 00	\$500 00	
All day	\$750 00	\$750 00	
West End			
Event Day	\$2 500 00	\$2 500 00	
Set-up days (each)	\$500 00	\$500 00	
Clean-up days (each)	\$500 00	\$500 00	
Electrical Use	\$225 00	\$225 00	
Maintenance Fee	\$300 00	\$300 00	
Deposit Fee	\$2 000 00	\$2 000 00	

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Parks and Recreation Department — General Fund			
Facilities Parks and Scheduled Special Events (continued)			
<u>Emma Long Metropolitan Park</u>			
Motor Cross Trail and Parking Lot			
Maintenance Fee	\$0 00	\$250 00	New
Deposit	\$0 00	\$250 00	New
<u>Lake Walter E. Long Park (Decker Lake)</u>			
Event Day Fee	\$2 500 00	\$2 500 00	
Set Up clean up per day	\$500 00	\$500 00	
Deposit	\$2 000 00	\$2 000 00	
Maintenance Fee	\$500 00	\$500 00	
Electricity	\$250 00	\$250 00	
<u>Mayfield House</u>			
All Day		\$800 00	New
Minimum fee (7 hours)	\$500 00	\$600 00	\$100 00
Each additional hour	\$75 00	\$0 00	Delete
Maintenance fee		\$150 00	New
Deposit alcohol (refundable)	\$200 00	\$300 00	\$100 00
<u>Mayfield Park</u>			
Minimum fee (2 hours)	\$150 00	\$150 00	
Additional hours	\$75 00	\$75 00	
Refundable deposit required	\$200 00	\$200 00	
<u>Oswaldo "A B " Cantu pan American Hillside Stage</u>			
Use of the facility during regular hours is free unless electricity is used			
<u>Pease Park</u>			
Maintenance Fee	\$500 00	\$500 00	
Volleyball			
Per hour	\$15 00	\$0 00	Delete
Per Day		\$75 00	New
Weekend	\$200 00	\$0 00	Delete
Electrical use	\$250 00	\$250 00	
Refundable deposit	\$2 000 00	\$2 000 00	
Event Day Special Event Over 1000	\$2 500 00	\$2 500 00	
<u>Park Camping</u>			
Emma Long Park			
Campsite with electricity per day	\$15 00	\$15 00	
Campsite without electricity per day	\$6 00	\$6 00	

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<i>Parks and Recreation Department — General Fund</i>			
Facilities, Parks and Scheduled Special Events (continued)			
<u>Park Entry</u>			
Emma Long Park and Walter E. Long Metropolitan Parks			
Admission			
Per car Monday thru Thursday (excluding holidays)	\$5 00	\$5 00	
Per car Friday thru Sunday and Holidays	\$8 00	\$8 00	
Per pedestrian and Bicycle	\$1 00	\$1 00	
Multi-entry pass (20 entnes)			
Per car	\$75 00	\$75 00	
Per car - seniors (age 62 and older)	\$40 00	\$40 00	
Emma Long Park			
Bundle of firewood	\$3 00	\$3 00	
Bag of ice	\$2 00	\$2 00	
Zilker Park			
Parking Playscape/Pool Area			
Weekends Only March through September	\$3 00 per car	\$3 00 per car	
Holidays & Special Events	\$3 00 per car	\$3 00 per car	
Parking Soccer Field Area			
Weekends Only March through September	\$3 00 per car	\$3 00 per car	
Holidays & Special Events	\$3 00 per car	\$3 00 per car	
Overflow Parking			
Weekends Only March through September	\$3 00 per car	\$3 00 per car	
Holidays & Special Events	\$3 00 per car	\$3 00 per car	
<u>Picnic Rates</u>			
Groups of less than 100	\$60 00	\$60 00	
Groups of 100 - 250	\$75 00	\$75 00	
Groups of 251 - 399	\$95 00	\$95 00	
Groups of 400 - 499	\$120 00	\$120 00	
Groups of 500 - 700	\$145 00	\$145 00	
Groups of 701 - 900	\$170 00	\$170 00	
Some sites have electricity available			
Groups of 1,000 are considered special events (see Special Event fees)			
A refundable clean up deposit may be required			
Refundable Deposit			
Any picnic with group over 100	\$100 00	\$100 00	
<u>Plaza Saltillo</u>			
Non Profit Groups Church and School	Free	\$0 00	Delete
Minimum Fee (7 hours)	\$200 00	\$200 00	
All Day	\$300 00	\$300 00	
Deposit Fee	\$300 00	\$300 00	
Electricity Fee	\$50 00	\$50 00	

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Parks and Recreation Department — General Fund					
Facilities Parks and Scheduled Special Events (continued)					
<u>Reicher Ranch</u>					
Erasmus Ranch House					
Day use (6 a m 12 midnight)	\$50 00	per hour	\$50 00	per hour	
4 hour minimum	\$200 00		\$200 00		
Maximum fee	\$700 00		\$700 00		
Overnight use (3 p m 11 a m)	\$1 000 00		\$1 000 00		
Chapel with Erasums House	\$75 00	per hour	\$75 00	per hour	
Cana House	\$50 00	per hour	\$50 00	per hour	
4 hour minimum	\$100 00		\$100 00		
Cana House plus any other building (overnight)	\$150 00		\$150 00		
Nazareth House (overnight)	\$150 00		\$150 00		
Hebron House (overnight)	\$200 00		\$200 00		
Deposit (refundable)	\$300 00		\$300 00		
<u>Republic Square</u>					
Event Day	\$2 500 00		\$2 500 00		
Electrical Fee	\$250 00		\$250 00		
Maintenance Fee	\$500 00		\$500 00		
Set up	\$500 00		\$500 00		
Take Down	\$500 00		\$500 00		
Deposit (refundable)	\$1 000 00		\$1 000 00		
<u>Veloway</u>					
Refundable Deposits					
Fewer than 100 Participants	\$100 00		\$0 00		Delete
Over 100 Participants	\$250 00		\$0 00		Delete
Fees					
Fewer than 100 Participants (per hour up to 6 hours)	\$75 00		\$0 00		Delete
Additional Hours (including pre-event set-up and post-event take-down)	\$45 00		\$0 00		Delete
Over 100 Participants (per hour up to 6 hours)	\$125 00		\$0 00		Delete
Additional Hours (including pre-event set-up and post-event take-down)	\$75 00		\$0 00		Delete
<u>Waterloo Park</u>					
Event Day Fee	\$3 500 00		\$3 500 00		
Set Up clean up per day	\$500 00		\$500 00		
Deposit	\$2 000 00		\$2 000 00		
Maintenance	\$500 00		\$500 00		
Electricity	\$250 00		\$250 00		
<u>Trail of Lights</u>					
Concession Permit Fee	\$300 00	and 20% of	\$300 00	and 20% of	
(\$200 to be paid before a permit is issued)		gross revenue		gross revenue	
Trail of Lights Sponsorship Fee	\$1 000-\$500 000		\$1 000-\$500 000		
Trail of Lights 5K Run	\$10-\$25		\$10-\$25		
Trail Parking	\$5 \$10		\$5 \$10		

2006-07 Fee Schedule

	Approved 2005-06	Approved 2006-07	Change
Parks and Recreation Department — General Fund			
Facilities Parks and Scheduled Special Events (continued)			
<u>Zaragoza Stage (instead of Terrace)</u>			
Use of the facility during regular hours is free unless electricity is used			
If electricity is used a fee of \$5 per hour is charged			
<u>Zilker Clubhouse</u>			
Refundable deposit	\$200 00	\$300 00	\$100 00
Minimum fee (7 Hours)	\$500 00	\$600 00	\$100 00
All day 10 a.m. to midnight	\$700 00	\$800 00	\$100 00
Maintenance Fee	\$150 00	\$150 00	
Special Events (over 1000 participants/attendees)			
Rental Fee	\$3 000 00	\$3 000 00	
Deposit Fee	\$2 000 00	\$2 000 00	
Set Up fee (each)	\$500 00	\$500 00	
Clean Up Days (each)	\$500 00	\$500 00	
Maintenance Fee	\$300 00	\$300 00	
Electricity Fee	\$250 00	\$250 00	
Parking on Parkland	\$3 \$10	\$3-\$10	
Additional Event Park Maintenance fee*	\$1 00 per ticket	\$1 00 per ticket	
* Any public event with special event status charging admissions will provide \$1 00 for every ticket sold			
Museums and Cultural Facility Rentals			
<u>Carver Museum and Cultural Center</u>			
Heritage Programs			
Folktales	\$50 00	\$0 00	Delete
Museum in a Basket	\$50 00	\$0 00	Delete
Carver Museum - Gallery			
Exhibit fee- 4 week minimum	\$125 00	\$0 00	Delete
Equipment/ Supplies 4 week minimum	\$275 00	\$0 00	Delete
Deposit (Damage & Clean up)	\$60 00	\$0 00	Delete
Each additional week	\$100 00	\$0 00	Delete
Installation/ Deinstallation of exhibits (optional)	\$15 \$30 per hour	\$0 00 per hour	Delete
Gallery Rental fee (co-sponsor)	\$1 00	\$0 00	Delete
Carver Museum Lobby			
Receptions and Special Occasion (No charge for Lobby for opening nights/receptions when Gallery/Theater is rented)			
Lobby is not available during hours of operation or when theater/gallery has been rented			
Lobby requires two (2) staff members			
Non-Profit			
Rental Fees			
Four hour minimum	\$200 00 minimum	\$200 00 minimum	
Each additional hour	\$25 00 per hour	\$25 00 per hour	
Utility Fees			
Four hour minimum	\$40 00 minimum	\$40 00 minimum	
Each additional hour	\$10 00 per hour	\$10 00 per hour	

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Parks and Recreation Department — General Fund			
Museums and Cultural Facility Rentals (continued)			
Carver Museum - Lobby (continued)			
Staff Cost (2 staff)			
Four hour minimum	\$80 00 minimum	\$80 00 minimum	
Each additional hour	\$20 00 per hour	\$20 00 per hour	
Deposit (Damage & Clean Up)	\$100 00	\$100 00	
Private/Commercial			
Rental Fees			
Four hour minimum	\$300 00 minimum	\$300 00 minimum	
Each additional hour	\$75 00 per hour	\$75 00 per hour	
Utility Fees			
Four hour minimum	\$60 00 minimum	\$60 00 minimum	
Each additional hour	\$15 00 per hour	\$15 00 per hour	
Staff Cost (2 Staff)			
Four hour minimum	\$120 00 minimum	\$120 00 minimum	
Each additional hour	\$30 00 per hour	\$30 00 per hour	
Deposit (Damage & Clean Up)	\$100 00	\$100 00	
Equipment Fee	\$50 00 per day	\$50 00 per day	
Kitchen Rental			
Per day 4 hours minimum	\$25 00	\$25 00	
Carver Museum Theatre			
Theatre Performance			
Total for 4 hours			
Non Profit - four hour minimum	\$200 00	\$200 00	
Commercial	\$255 00	\$255 00	
Each additional hour rental			
Non Profit	\$25 00	\$25 00	
Commercial	\$30 00	\$30 00	
Each additional hour utility			
Non Profit	\$10 00	\$10 00	
Commercial	\$15 00	\$15 00	
Each additional hour staff			
Non Profit	\$10 00	\$10 00	
Commercial	\$15 00	\$15 00	
Deposit (Damage & Clean Up) (each)			
Non Profit	\$100 00	\$100 00	
Commercial	\$100 00	\$100 00	
Equipment Fee	\$50 00 per day	\$50 00 per day	
Theatre Rental Fee- co-sponsor	\$1 00	\$1 00	
Kitchen Rental			
Per day 4 hours minimum	\$25 00	\$25 00	
Carver Museum Gallery Lobby and Theatre Cancellations			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 -			
Carver & \$60 its Gallery) deposit and 1/2 of the rental fee			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee			
All cancellations requests must be in writing			
If the City cancels all monies are returned to the renter			

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Parks and Recreation Department — General Fund			
Museums and Cultural Facility Rentals (continued)			
<u>Dougherty Arts Center</u>			
Dougherty Arts Center Gallery			
Exhibition fee - 4 week minimum	\$125 00	\$0 00	Delete
Equipment /Supplies 4 weeks (exp refund)	\$275 00	\$0 00	Delete
Deposit (Damage & Clean Up)	\$50 00	\$0 00	Delete
Each additional week	\$100 00	\$0 00	Delete
Installation/Deinstallatin (optional)	\$10-\$25 /hour	\$0 00 /hour	Delete
Gallery Rental Fee Co Sponsor	\$1 00	\$0 00	Delete
Dougherty Arts Center - Theater			
Theater Performance			
Total for 4 hours			
Non Profit	\$169 00	\$169 00	
Commercial	\$183 00	\$183 00	
Equipment daily	\$25 00	\$25 00	
Non Profit or Commercial (each)			
Each Additional hour rental			
Non Profit	\$16 00	\$16 00	
Commercial	\$22 00	\$22 00	
Each Additional hour utility (exp refund)			
Non Profit	\$10 00	\$10 00	
Commercial	\$15 00	\$15 00	
Each Additional hour staff (exp refund)			
Non Profit	\$10 00	\$10 00	
Commercial	\$15 00	\$15 00	
Deposit (Damage & Clean Up) (each)			
Non Profit	\$100 00	\$100 00	
Commercial	\$100 00	\$100 00	
Theater Rental Fee Co Sponsor	\$1 00	\$1 00	
Cancellations from Dougherty Arts Theater and Gallery			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 - DAC & \$50 DAC Gallery) deposit and 1/2 of the rental fee			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee All cancellations requests must be in writing			
*If the City cancels all monies are returned to renter			
<u>Zitker Hillside Theater</u>			
Minimum 2 hours	\$75 00	\$75 00	
Each additional hour	\$25 00	\$25 00	
Lamp Replacement Fee - per day (expense refund)	\$50 00	\$50 00	
Deposit (refundable)	\$100 00	\$100 00	
Electric Use - per day (expense refund)	\$30 00	\$30 00	
Additional fees for security port-a cans and other services may be required (expense refunds)			
Facility Manager (per hour) expense refund	\$12 50	\$12 50	
General Maintenance Fee (per day)* - expense refund	\$40 00	\$40 00	
Sound Permit Fee (per event) expense refund	\$15 00	\$15 00	

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Parks and Recreation Department — General Fund			
Museums and Cultural Facility Rentals (continued)			
<u>Zilker Hillside Theater (continued)</u>			
Follow Spotlight Fee (per instrument per day)*- expense refund	\$10 00	\$10 00	
* A special "per week" price is offered with a minimum reservation of four (4) days			
Lamp Replacement Fee (per week) expense refund	\$150 00	\$150 00	
General Maintenance Fee (per week) expense refund	\$90 00	\$90 00	
Follow Spotlight (per week) - expense refund	\$30 00	\$30 00	
Theater Rental Fee - Co-Sponsor	\$1 00	\$1 00	
Cancellations from Zilker Hillside Theater			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100 00 deposit Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full rental fee			
<u>Renaissance Market Vendor's License</u>			
License Fee (per business entity or person)			
One full year	\$200 00	\$200 00	
Partial year (June 1 Sept 30)	\$100 00	\$100 00	
Fee Exemption			
Persons 60 year of age or older	waived	waived	
Persons 17 years of age or under	waived	waived	
Physically handicapped persons	waived	waived	
Building and Facility Rentals			
<u>General</u>			
Maintenance Fee (per reservation applicable to all facilities if required)	\$20 00	\$20 00	
Facility Staff and Utilities Fee (per hour applicable to all park sites and facilities)	\$20 00	\$20 00	
Recreation Center Deposits (unless specifically addressed in in this fee schedule)			
Ice Machine Rental (at Recreational Centers)	\$25 00	\$25 00	
<u>Cancellation Policy (Fees) All Other Facilities</u>			
For areas reserved thru the PARD reservation clerk the following cancellation policy applies			
1) If the City cancels all deposits and fees paid are returned to renter			
2) If the renter cancels more than two weeks before the rental begins all deposits and fees paid are returned to renter			
3) If the renter cancels within two weeks before the rental begins 50% of the rental fee and 100% of the deposit are returned to renter			
4) If the renter does not show up for the rental no refund is given			
Other PARD areas (recreation centers etc) may have different cancellation policies			
<u>Room Rentals-Recreation Centers</u>			
Security/Rental Deposits			
No Alcohol Served	\$200 00	\$200 00	
With Alcohol Served	\$400 00	\$400 00	
Gyms			
Block Rental- 4 hour minimum	\$120 00	\$120 00	
Staff & Utilities 4 hour minimum	\$120 00	\$120 00	

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Parks and Recreation Department — General Fund			
Building and Facility Rentals (continued)			
<u>Room Rentals Recreation Centers (continued)</u>			
Gyms (continued)			
Each Additional Hour	\$30 00	\$30 00	
Staff & Utilities per Hour	\$30 00	\$30 00	
Large Meeting Rooms (500 sq ft or more)			
Block Rental 4 hour minimum	\$100 00	\$100 00	
Staff & Utilities 4 hour minimum	\$120 00	\$120 00	
Each Additional Hour	\$25 00	\$25 00	
Staff & Utilities per Hour	\$30 00	\$30 00	
Small Meeting Rooms (499 sq ft or less)			
Block Rental 4 hour minimum	\$20 00	\$20 00	
Staff & Utilities- 4 hour minimum	\$120 00	\$120 00	
Each Additional Hour	\$10 00	\$10 00	
Staff & Utilities per Hour	\$30 00	\$30 00	
Kitchen with Rental	\$50 00	\$50 00	
Dressing Room with Rental	\$25 00	\$25 00	
<u>Room Rentals Senior Centers</u>			
Refundable Security Deposit	\$100 00	\$100 00	
Multi-Purpose Rooms			
Block Rental- 4 hour minimum	\$180 00	\$180 00	
Staff & Utilities 4 hour minimum	\$120 00	\$120 00	
Each Additional Hour	\$45 00	\$45 00	
Staff & Utilities per Hour	\$30 00	\$30 00	
Secondary Meeting Room			
Block Rental 4 hour minimum	\$60 00	\$60 00	
Staff & Utilities 4 hour minimum	\$40 00	\$40 00	
Each Additional Hour	\$15 00	\$15 00	
Staff & Utilities per Hour	\$10 00	\$10 00	
Guest Rooms			
Block Rental 4 hour minimum	\$40 00	\$40 00	
Staff & Utilities- 4 hour minimum	\$40 00	\$40 00	
Each Additional Hour	\$10 00	\$10 00	
Staff & Utilities per Hour	\$10 00	\$10 00	
All Other Rooms Only when rented with other areas			
Block Rental- 4 hour minimum	\$24 00	\$24 00	
Staff & Utilities 4 hour minimum	\$28 00	\$28 00	
Each Additional Hour	\$6 00	\$6 00	
Staff & Utilities per Hour	\$7 00	\$7 00	
All Other Rooms When Rented Separately			
Block Rental 4 hour minimum	\$32 00	\$32 00	
Staff & Utilities 4 hour minimum	\$28 00	\$28 00	
Each Additional Hour	\$8 00	\$8 00	
Staff & Utilities per Hour	\$7 00	\$7 00	
Kitchen with Rental of Other Area Block	\$25 00	\$25 00	

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<i>Parks and Recreation Department — General Fund</i>			
Building and Facility Rentals (continued)			
<u>Hancock Recreation Center</u>			
Security/Rental Deposits			
No Alcohol Served	\$200 00	\$200 00	
With Alcohol Served	\$300 00	\$300 00	
Rental Rates			
Block Rental 4 hour minimum	\$400 00	\$400 00	
Staff & Utilities 4 hour minimum	\$120 00	\$120 00	
Each Additional Hour	\$100 00	\$100 00	
Staff & Utilities per Hour	\$30 00	\$30 00	
During hours of operation (private)	\$50 00	\$50 00	
<u>Austin Nature Center Facilities</u>			
Site Rental (2 hours)	\$150 00	\$150 00	
Site Rental (4 hours)	\$300 00	\$300 00	
Site Rental (8 hours)	\$600 00	\$600 00	
Cleanup/Damage Deposit	\$75 00	\$75 00	
Rental Reservation Deposit	\$20 00	\$20 00	
Room Rental (2 hours)	\$75 00	\$75 00	
<u>Garden Center</u>			
Assembly Room			
Minimum fee (3 hours)	\$150 00	\$150 00	
Each additional hour	\$50 00	\$75 00	\$25 00
Staff special Set up fee	\$0 00	\$50 00	New
Meeting Room (Greene)			
Minimum fee (3 hours)	\$100 00	\$100 00	
Each additional hour	\$35 00	\$50 00	\$15 00
Staff special Set up fee	\$0 00	\$35 00	New
Grounds			
Grounds (weddings only no food or reception)	\$100 00	\$150 00	\$50 00
A refundable reservation deposit is required			
No clean up deposit is required			
Commercial Photo			
Individual Session	\$50 00 each	\$50 00 each	
Multi Group Session (2 or More)	\$50 00 each	\$50 00 each	
Required Reservation Deposit (will be applied toward rental)	\$0 00	\$50 00	New
Required Clean up/Damage Deposit (refundable)	\$0 00	\$100 00	New
<u>Recreation Center Hillside Stages and Pavilions</u>			
Rental Rates			
Minimum fee (4 hours)	\$60 00	\$60 00	
Electricity (4 hours)	\$40 00	\$40 00	
Additional hour (rental)	\$15 00	\$15 00	
Additional hour (electricity)	\$10 00	\$10 00	
PARC staff fee (per hour)	\$15 00	\$15 00	
Security/Rental Deposits	\$100 00	\$100 00	

2006-07 Fee Schedule

	<u>Approved 2005-06</u>		<u>Approved 2006-07</u>		<u>Change</u>
Parks and Recreation Department — General Fund					
Tennis Fees					
Court Fees Non-prime Time—Junior	\$1 25		\$1 25		
Court Fees Non prime Time—Adult	\$2 50		\$2 50		
Court Fees Non prime Time—Senior	\$2 25		\$2 25		
Court Fees Prime Time	\$3 50		\$3 50		
Non prime Time Card—Junior	\$35 00		\$35 00		
Non-prime Time Card—Adult	\$240 00		\$240 00		
Non prime Time Card—Senior	\$150 00		\$150 00		
Tournament Fees Open Tournament—Junior	\$2 00		\$2 00		
Tournament Fees Open Tournament—Adult	\$2 50		\$2 50		
Tournament Fees Closed Tournament—Junior	\$4 00		\$4 00		
Tournament Fees Closed Tournament—Adult	\$4 00		\$4 00		
Concession Fees - Temporary Mobile Concession Permits					
District or Larger Parks (6 months)					
Profit Generating Organization	\$1 500 00		\$1 500 00		
Other Parkland (6 months)					
Profit Generating Organization	\$500 00		\$500 00		
Havins Ball fields (per month)	\$500 00		\$500 00		
Kreig Ball fields (per month)	\$500 00	and 10% of gross sales	\$500 00	and 10% of gross sales	
For Temporary Concession Permits the first payment (\$400 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued					
Concession Fees - Permanent Permits					
Barton Springs Food and Beverage	prices vary		prices vary		
Bergstrom Golf Course Food and Beverage	prices vary		prices vary		
Butler Pitch and Putt	prices vary		prices vary		
Jimmy Clay/Roy Kizer Golf Course Food and Beverage	prices vary		prices vary		
Lions Municipal Golf Course Food and Beverage	prices vary		prices vary		
Lone Star Riverboat	prices vary		prices vary		
Morris Williams Golf Course Food and Beverage	prices vary		prices vary		
Rowing Dock	prices vary		prices vary		
Texas Rowing	prices vary		prices vary		
Zilker Park Boat Rentals	prices vary		prices vary		
Zilker Zephyr	prices vary		prices vary		
Miscellaneous Fees					
Memorial Benches					
The Park Bench	\$1 800 00		\$1 800 00		
Port O-Cans					
Security Officers	\$25 00	per hour	\$25 00	per hour	
Park Police	\$31 00	per hour	\$31 00	per hour	
Electricity (if not otherwise specified)					
Minimal use not refundable	\$20 00		\$20 00		
Major use advance deposit (if less than \$1 000 is used balance is refunded If more than \$1 000 is used the excess is billed to the user)	\$1 000 00		\$1 000 00		
Walsh Boat Landing	\$5 00		\$5 00		

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
<i>Parks and Recreation Department — Cemetary Fund</i>			
<u>Disinterment</u>			
Cremated Remains	\$140 00	\$150 00	\$10 00
Infant	\$190 00	\$200 00	\$10 00
Adult (raising of vault not included)	\$632 50	\$700 00	\$67 50
Raising of vault	\$225 00	\$250 00	\$25 00
<u>Disinterment and Re-Interments</u>			
Infant	\$325 00	\$350 00	\$25 00
Adult	\$1 210 00	\$1 320 00	\$110 00
<u>Interments</u>			
Adults			
Weekdays for funerals scheduled before 3 p m	\$610 00	\$650 00	\$40 00
Weekdays for funerals scheduled after 3 p m	\$685 00	\$725 00	\$40 00
Saturday			
before 3pm	\$680 00	\$780 00	\$100 00
3 p m and later	\$755 00	\$900 00	\$145 00
Sunday			
before 3pm	\$875 00	\$975 00	\$100 00
3 p m and later	\$900 00	\$1 000 00	\$100 00
Holidays (all City of Austin recognized holidays)	\$700 00	\$800 00	\$100 00
Infants and Cremated Remains			
Weekdays for funerals scheduled before 3 p m	\$140 00	\$150 00	\$10 00
Weekdays for funerals scheduled after 3 p m	\$200 00	\$210 00	\$10 00
Additional fees for funerals w/out 12 working hrs notice	\$170 00	\$180 00	\$10 00
Saturday			
before 3pm	\$200 00	\$210 00	\$10 00
3 p m and later	\$275 00	\$280 00	\$5 00
Sunday			
before 3pm	\$400 00	\$410 00	\$10 00
3 p m and later	\$445 00	\$455 00	\$10 00
Holidays (all City recognized holidays)	\$200 00	\$210 00	\$10 00
<u>Other Services and Fees</u>			
Administrative Fee			
(1) Administrative fee associated with monument setting performed by outside contractor			
Subject to governing rules and regulations			
1-piece less than 300 square inch	\$0 17 per sq inch	\$0 25 per sq inch	\$0 08
All others	\$0 22 per sq inch	\$0 40 per sq inch	\$0 18
(2) Administrative fee associated with use of liners other than those available through InterCare Corp (Except Wilbert Set Vault)			
	\$55 00	\$60 00	\$5 00
Deed Recording	\$35 00	\$40 00	\$5 00
Liner Sales (coordinated with funeral homes)	\$255 00	\$290 00	\$35 00
Live tree removal for space openings/closing (permit req d)	\$210 00	\$220 00	\$10 00

2006-07 Fee Schedule

	<u>Approved 2005-06</u>		<u>Approved 2006-07</u>		<u>Change</u>
<i>Parks and Recreation Department — Cemetary Fund</i>					
<u>Other Services and Fees (continued)</u>					
Monument Setting					
All 2 piece monuments	\$0 45	per sq inch	\$0 53	per sq inch	\$0 08
1 piece monument >300 sq in	\$0 40	per sq inch	\$0 48	per sq inch	\$0 08
1 piece monument <300 sq in	\$0 35	per sq inch	\$0 44	per sq inch	\$0 09
Military Markers Tabloid	\$70 00		\$75 00		\$5 00
Military Markers >300 sq in	\$0 40	per sq inch	\$0 48	per sq inch	\$0 08
Military Markers <300 sq in	\$0 35	per sq inch	\$0 39	per sq inch	\$0 04
Corner and/or Foot Markers <50 sq in	\$16 00		\$17 00		\$1 00
Corner and/or Foot Markers >50 sq in	\$0 32	per sq inch	\$0 39	per sq inch	\$0 08
Revegation Selective sod (per bunal/space)	\$30 00		\$35 00		\$5 00
Tent Setups	\$120 00		\$140 00		\$20 00
<u>Space Sales</u>					
Austin Memonal Park					
Isolated Single Adult Spaces Selected by Cemetery					
Blocks 1 2 3 4 7 8 9 9A 10	\$850 00		\$875 00		\$25 00
Blocks 1 2 3 4 5 5B 7 8 9 9A 10 12	\$1 475 00		\$1 775 00		\$300 00
Block 5A 11 (Flush Monuments Only)	\$1 375 00		\$1 775 00		\$400 00
Infant Spaces/Cremation Spaces (as designated)	\$220 00		\$240 00		\$20 00
Evergreen					
Section F (Infant Spaces)	\$200 00		\$225 00		\$25 00
Section G H (Flush Monuments Only) J	\$1 100 00		\$1 250 00		\$150 00
addition of Section K	\$950 00		\$1 250 00		\$300 00
Cremation Spaces (as designated in cemeteries)	\$200 00		\$250 00		\$50 00
Oakwood and Annex					
Adult Spaces (as designated in cemeteries)	\$1 175 00		\$1 175 00		
Infant Spaces/Cremation Spaces (as designated)	\$200 00		\$200 00		

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Parks and Recreation Department — Golf Enterprise			
Annual Cards			
(Please note Annual Cards are not valid at the Roy Kizer Golf Course)			
Individual	\$750 00	\$850 00	\$100 00
Senior	\$380 00	\$430 00	\$50 00
College Golf Team	\$280 00	\$280 00	
Junior	\$240 00	\$240 00	
Summer Junior	\$70 00	\$70 00	
Annual Card Use Fee	\$0 50	\$0 50	
Annual Golf Cart Permits			
Private Golf Carts	\$50 00	\$40 00	(\$10 00)
Senior and mobility Impaired	\$25 00	\$25 00	
Trail Fee for Private Rentals			
Per Round Golfers with private carts	\$1 00	\$1 00	
Play the Links Annual Membership	\$0 00	\$2 500 00	New
Golf Tournament Fees			
UT Austin Intercollegiate NCAA approved tournaments - No Charge			
Other Tournaments - Same as Green Fee			
Less than 40 players	\$30 00	\$30 00	
41-80 players	\$60 00	\$60 00	
More than 81 players	\$100 00	\$100 00	
UIL Spectator Fee (per person)	\$5 00	\$5 00	
Private Cart	\$0 00	\$25 00	New
Golf Lessons	\$40 00	\$40 00	
Learning Center			
Par 3 Learning Center Short Course			
Adult	\$0 00	\$8 00	New
Junior	\$0 00	\$3 00	New
Golf Surcharges			
(These surcharges do not apply to rounds played at Roy Kizer Golf Course)			
Golf CIP Surcharge			
Adults (18 thru 61 years)	\$1 00	\$1 00	
Seniors (62 years and older)	\$0 50	\$0 50	
Juniors (under 18 years)	\$0 50	\$0 50	
Green Fees			
<u>Jimmy Clay and Morris Williams</u>			
(Note the following fees INCLUDE applicable surcharges mentioned above)			
Regular Round Weekends and Holidays	\$19 00	\$20 00	\$1 00
Regular Round Weekdays	\$16 50	\$17 50	\$1 00
Evening Round Weekdays	\$13 00	\$14 00	\$1 00
Senior (weekday only)	\$8 00	\$9 00	\$1 00
Junior (weekday only)	\$7 00	\$7 00	
Sunset Fee (Jimmy Clay and Morris Williams)	\$11 00	\$11 00	

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Parks and Recreation Department — Golf Enterprise			
Green Fees (continued)			
<u>Lions Municipal</u>			
Regular Round Weekends and Holidays	\$19 00	\$20 00	\$1 00
Regular Round Weekdays	\$16 50	\$17 50	\$1 00
Evening Round Weekdays	\$13 50	\$14 00	\$0 50
Senior (weekday only)	\$8 00	\$9 00	\$1 00
Junior (weekday only)	\$7 00	\$7 00	
Sunset Fee	\$11 00	\$11 00	
<u>Hancock</u>			
1st Nine Holes	\$9 00	\$10 00	\$1 00
1st Nine Holes (week-ends)	\$10 00	\$11 00	\$1 00
2nd Nine Holes (weekends)	\$6 50	\$6 50	
2nd Nine Holes (weekdays)	\$6 00	\$6 00	
Senior (weekday only) 18 holes	\$8 00	\$9 00	\$1 00
Junior (weekdays only) 18 holes	\$7 00	\$7 00	
Sunset Fee	\$9 00	\$9 00	
Evening	\$12 00	\$12 00	
<u>Roy Kizer Golf Course (per round)</u>			
Regular Round (Friday Weekends Holidays)	\$30 00	\$35 00	\$5 00
Regular Round (Weekday)	\$24 00	\$24 00	
Early Bird (Weekday)	\$20 00	\$20 00	
Evening (Weekday)	\$20 00	\$20 00	
Evening (Friday Weekend Holiday)	\$25 00	\$25 00	
Sunset	\$15 00	\$15 00	
Replay (Weekday)	\$16 00	\$16 00	
Replay (Friday Weekend Holidays)	\$16 00	\$16 00	
Senior (weekday only)	\$0 00	\$17 00	New
Cart Trail Fee	\$16 00	\$16 00	
<u>Bergstrom Golf Course (per round)</u>			
Regular Round (Friday Weekends Holidays)	\$17 00	\$0 00	Delete
Regular Round (Weekday)	\$11 00	\$0 00	Delete
Senior (weekday only)	\$8 00	\$0 00	Delete
Junior (weekday only)	\$7 00	\$0 00	Delete
Sunset Fee Weekdays	\$8 00	\$0 00	Delete
Sunset Fee Weekends	\$10 00	\$0 00	Delete
Bergstrom Annual Fees Good Weekends Holidays & Weekdays			
Good at Bergstrom Only			
Single	\$690 00	\$0 00	Delete
Junior	\$150 00	\$0 00	Delete
Family	\$950 00	\$0 00	Delete

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
<i>Parks and Recreation Department — Golf Enterprise</i>			
Rentals Lions Municipal Golf Course Clubhouse			
<u>Ballroom</u>			
Ballroom and Conference Room			
Minimum fee (4 hours)	\$500 00	\$500 00	
Each additional hour	\$75 00	\$75 00	
Deposit			
No alcohol			
1 to 100 participants	\$50 00	\$50 00	
101 to 200 participants	\$100 00	\$100 00	
Alcohol			
1 to 100 participants	\$100 00	\$100 00	
101 to 200 participants	\$200 00	\$200 00	

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Parks and Recreation Department — Softball Enterprise			
Softball Fees			
Krieg Complex (four fields) 2-day weekend	\$900 00	\$900 00	
Havins Complex (three fields) 2-day weekend	\$675 00	\$675 00	
Per Hour per Field Practice	\$15 00	\$15 00	
Lights Per Hour - All Fields	\$25 00	\$25 00	
Base Rental	\$5 00	\$5 00	
Outfield Signs Per Year Krieg	\$500 00	\$500 00	
All other	\$1 000 00	\$1 000 00	
Scoreboards—5 years	\$4 000 00	\$4 000 00	
<u>Player use fees</u>			
A per player fee charged for adult organized team sports (except softball) Each team is assessed a fee equal to \$4 00 times the number of players on a team			
Balls (per game)	\$5 00	\$5 00	
<u>Slow Pitch Softball Leagues</u>			
Spr Sum I Sum II (8 games)	\$378 00	\$300 00	(\$78 00)
Spr II Summer IA Summer IIA Fall (6 games)	\$333 00	\$255 00	(\$78 00)
One pitch (winter) (8 games)	\$273 00	\$195 00	(\$78 00)
One pitch (winter) (16 games)	\$375 00	\$297 00	(\$78 00)
Additional Games (per game)	\$20 00	\$20 00	
League registration late fee	\$20 00	\$20 00	
*All league fees include \$8 00 cash discount			
<u>Assoc. Fees (per year)</u>			
NSA (per year)	\$20 00	\$20 00	
USSSA (per year)	\$20 00	\$20 00	
ASA (per year)	\$12 00	\$12 00	
TAAF (per year)	\$10 00	\$10 00	
Youth ASA (FP)	\$10 00	\$10 00	
<u>Field Reservations / Rentals</u>			
Practice (without lights) per hour per field no maintenance	\$15 00	\$15 00	
Practice (with lights) per hour with leagues - no maintenance	\$25 00	\$25 00	
Practice (with lights) per 2 hours with out leagues - no maintenance	\$50 00	\$50 00	
<u>Private</u>			
For all tournaments charging admissions and for parking fees 25 % of gross revenue are paid to the softball enterprise fund			
Tournaments (deposit) per field	\$50 00	\$50 00	
Tournaments with bases and maintenance (per field per day)	\$150 00	\$150 00	
4 Krieg (weekend)	\$900 00	\$900 00	
3 Havins (weekend)	\$675 00	\$675 00	
Practice (with maintenance)	\$50 00	\$50 00	
Practice (with lights)	\$25 00	\$25 00	
Score panels (deposit) (per panel)	\$200 00	\$200 00	
Score panels (fee) (per panel)	\$25 00	\$25 00	
25% of rental fee will be charged if a 14 day cancellation notice is not given			

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
<i>Parks and Recreation Department — Softball Enterprise</i>			
<u>Private (continued)</u>			
Cooler Rental (deposit per weekend)	\$35 00	\$35 00	
Tournament fees	\$40 \$200	\$40 \$200	
Gate Fees w/ Tournament Entry	\$50 \$100	\$50 \$100	
Tournament Passes			
Adult League	\$5 00	\$5 00	
Student League	\$1 00	\$1 00	
Tournament Pass	\$10 00	\$10 00	
Tournament - Day Pass	\$6 00	\$6 00	
<u>T Shirts</u>			
T-Shirt (s m lg xlg)	\$8 00	\$8 00	
T Shirt (xxlg)	\$9 00	\$9 00	
T-Shirt Long Sleeve (s m lg xlg)	\$10 00	\$10 00	
T-Shirt Long Sleeve (xxlg)	\$12 00	\$12 00	

2006-07 Fee Schedule

	Approved 2005-06	Approved 2006-07	Change
Parks and Recreation Department — Recreation Programs			
RESTRUCTURING OF FEE SCHEDULE			
Fee Schedule Restructure The Parks and Recreation Department has restructured the Recreation Programs Fee Schedule to make it easier to read as well as to give the department flexibility to create new programs throughout the year in order to meet community needs			
CANCELLATION/CHANGE FEES			
Cancellation Fee Policy for Instructional Swim Classes A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given.			
Aquatics			
Instructional Swim Guard Start	\$45.00	\$50.00	\$5.00
Youth Smith Team	\$55.00	\$60.00	\$5.00
Adult Swim Team	\$65.00 per month	\$65.00 per month	
Change Fee (after registration has been processed)	\$5.00	\$5.00	
Cancellation Fee	\$10.00	\$10.00	
Athletics			
Team Sports			
Flag Football League Fee	\$375.00	\$375.00	
Flag Football Tournament Fee	\$125.00 - \$200.00	\$125.00 - \$200.00	
Basketball League Fee	\$325.00	\$325.00	
Basketball Tournament Fee	\$125.00 - \$200.00	\$125.00 - \$200.00	
Additional Games	\$30.00	\$30.00	
TAAF fee	\$12.00	\$12.00	
Cancellation Fee Policy for Recreation Classes other than Instructional Swim A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before the class begins, a full refund less a \$10 cancellation fee is charged. If the participant cancels within 48 hours before the class begins or after class begins, no refund will be given (unless for medical reasons where a prorated refund will be given based on class hours).			
Changes A \$3.00 fee will be charged on all changes made no later than 48 hours before late registration. Changes will only be made if class space is available.			
Austin Nature and Science Center			
Camps			
Summer Camp	\$320.00	\$95.00 - \$350.00	New Range
Before/After Camp Care	\$30.00	\$30.00	
Tadpoles (1/2 day)	\$85.00	\$85.00	
Tadpoles (Full day)	\$125.00	\$125.00	
Nature Camps	\$130.00	\$130.00	

2006-07 Fee Schedule

	Approved 2005-06	Approved 2006-07	Change
Parks and Recreation Department — Recreation Programs			
Camps (Continued)			
Adventure Camps	\$165 00	\$165 00	
Counselor in Training (4 days)	\$195 00	\$150 00 - \$195 00	New Range
C-Day Winter Break	\$37 00	\$40 00	\$3 00
Specialty Camps	\$180 00 - \$315 00	\$175 00 - \$350 00	New Range
Advanced Caving	\$275 00	\$0 00	Delete
Animal Lovers Camp	\$180 00	\$0 00	Delete
Awesome Astronomy	\$175 00	\$0 00	Delete
Caves & Life Underground	\$175 00	\$0 00	Delete
Marine Mysteries	\$275 00	\$0 00	Delete
Mountain Biking	\$220 00	\$0 00	Delete
Paleontology	\$220 00	\$0 00	Delete
Slippery Critters	\$180 00	\$0 00	Delete
Youth Climbing	\$315 00	\$0 00	Delete
Spring Break/Holiday Camp	\$165 00 per week	\$40 00 \$185 00 per week	New Range
Programs			
Adventure Birthdays	\$200 00 group	\$200 00 group	
Birthday Parties up to 12 children 2 hours	\$175 00 per group- 12 max	\$175 00 per group- 12 max	
Birthday Parties extra children 2 hours	\$10 00	\$10 00	
Camp Ins	\$35 00	\$35 00	
Girl Scout Programs	\$20 00	\$5 00 - \$20 00	New Range
Nature s Way Preschool	\$140 00 month	\$140 00 month	
Onsite (per child)	\$3 00	\$3 00	
Offsite (per child)	\$3 50	\$3 50	
Preschool (4 days per week)	\$280 00 per month	\$280 00 per month	
Rock & Fossils/Birds of Prey/Splash School	\$3 75	\$4 00	\$0 25
Ropes Course (per person)	\$17 00	\$17 00	
Ropes Course within PARD own staff	\$150 00 per 8 hours	\$150 00 per 8 hours	
Teacher Workshop	\$7 00 per hour	\$7 00 per hour	
Youth Adventure Day	\$40 00	\$40 00	
Homeschool	\$0 00	\$5 00 per person	New
After School	\$0 00	\$50 00 per person	New
Splash Workshop	\$0 00	\$10 00 \$27 00 per person	New
Middle and High School On-site	\$0 00	\$5 00 per person	New
<u>Eco Detective kits fee</u>	\$0 00	\$1 00 per person	New

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
<i>Parks and Recreation Department — Recreation Programs</i>			
Recreation Centers/Senior Centers			
<u>Afterschool Programs</u>	\$5 00 \$9 00	\$1 00 - \$10 00	
<i>some centers will be increasing their fees within this range</i>			
Transportation Fee	\$20 00	\$20 00	
<u>Camps</u>			
C-Da (single days)	\$15 00 - \$30 00	\$10 00 - \$30 00	
Teen	\$75 00 - \$150 00	\$60 00 - \$150 00	
Summer	\$70 00 - \$145 00	\$60 00 - \$150 00	
Spring Break Holiday	\$70 00 - \$145 00	\$60 00 - \$150 00	
<i>some centers will be increasing their fees within this range</i>			
<u>Youth Sports</u>	\$20 00 - \$55 00	\$20 00 - \$55 00	
Youth Sports Tournaments	\$0 00	\$10 00 - \$200 00	New
<u>Adult Sports</u>			
Volleyball Leagues	\$175 00 - \$235 00	\$175 00 - \$235 00	
Volleyball Tournament	\$80 00 \$120 00	\$80 00 - \$120 00	
Basketball Leagues	\$285 00 - \$350 00	\$285 00 - \$350 00	
Basketball Tournaments	\$175 00 - \$300 00	\$50 00 - \$300 00	
Softball Leagues	\$180 00 - \$375 00	\$180 00 - \$375 00	
Softball Tournaments	\$175 00 - \$200 00	\$175 00 - \$250 00	
Flag Football Leagues	\$0 00	\$175 00 \$235 00	New
Flag Football Tournaments	\$0 00	\$175 00 \$235 00	New
Kick Ball Leagues	\$0 00	\$185 00 - \$220 00	New
Kick Ball Tournaments	\$0 00	\$185 00 - \$220 00	New
<i>some centers will be increasing their fees within this range</i>			
<u>Weight Room</u>	\$0 00	\$0 00 - \$50 00 monthly	New
<u>Field/Senior Trips</u>	\$0 00	\$0 00 - \$20 00	New
<u>Photographs</u>			
Sport Team Photos	\$0 00	\$1 00 - \$20 00 per package plus team photo	New
Trail of Lights Photos	\$0 00	\$1 00 - \$10 00	New
<u>Classes</u>			
Contract - yoga, karate aerobics art etc	70% to instructors 30% to center	70% to instructors 30% to center	
Hourly fees staff instructed	\$1 00 \$20 00	\$0 00 - \$20 00	

2006-07 Fee Schedule

	Approved 2005-06	Approved 2006-07	Change
Parks and Recreation Department — Recreation Programs			
Dougherty Arts School			
Adult (17 years and older) Theater Drawing Media Arts Dance	\$6 00 - \$20 00	\$6 00 - \$250 00	New Range
Music Yoga Crafts photography Studios/Labs Heritage/Cultural Culinary Arts			
Clay/Pottery/Ceramics			
Clay/Pottery/Ceramic Workshop	\$6 00 - \$35 00	\$0 00	Delete
Clay/Pottery/Ceramic Seasonal Class	\$15 00 - \$175 00	\$0 00	Delete
Drawing or Painting			
Drawing or Painting - Workshop	\$6 00 - \$60 00	\$0 00	Delete
Drawing or Painting Seasonal class	\$15 00 - \$175 00	\$0 00	Delete
Literary Arts			
Writing -Workshop	\$6 00 - \$60 00	\$0 00	Delete
Writing - Seasonal Class	\$15 00 - \$175 00	\$0 00	Delete
Media			
Computer Arts - Workshop	\$6 00 - \$60 00	\$0 00	Delete
Computer Arts - Seasonal class	\$15-\$200	\$0 00	Delete
Film/Video - Workshop	\$6 00 - \$60 00	\$0 00	Delete
Film/Video - Seasonal Class	\$15-\$200	\$0 00	*Delete
Mixed Media			
Folk Arts -Workshop	\$6 00 - \$60 00	\$0 00	Delete
Folk Arts -Seasonal class	\$15 00 - \$175 00	\$0 00	Delete
Metalsmithing -Workshop	\$6 00 - \$60 00	\$0 00	Delete
Metalsmithing -Seasonal class	\$15 00 \$175 00	\$0 00	Delete
Mosaics Workshop	\$6 00 - \$60 00	\$0 00	Delete
Mosaics Seasonal class	\$15 00 - \$175 00	\$0 00	Delete
Papermaking -Workshop	\$6 00 - \$60 00	\$0 00	Delete
Papermaking -Seasonal class	\$15 00 \$175 00	\$0 00	Delete
Sculpture -Workshop	\$6 00 - \$60 00	\$0 00	Delete
Stained Glass - Workshop	\$6 00 - \$60 00	\$0 00	Delete
Stained Glass -Seasonal class	\$15 00 - \$175 00	\$0 00	Delete
Textiles -Workshop	\$6 00 - \$60 00	\$0 00	Delete
Textiles -Seasonal class	\$15 00 - \$175 00	\$0 00	Delete
Performing Arts			
Dance - workshop	\$6 00 - \$60 00	\$0 00	Delete
Dance seasonal class	\$15 00 - \$175 00	\$0 00	Delete
Music -workshop	\$6 00 - \$60 00	\$0 00	Delete
Music - seasonal class	\$15 00 - \$175 00	\$0 00	Delete
Theatre Arts -workshop	\$6 00 - \$60 00	\$0 00	Delete
Theatre Arts - seasonal class	\$15 00 - \$175 00	\$0 00	Delete
Yoga- workshop	\$6 00 - \$60 00	\$0 00	Delete
Yoga - seasonal class	\$15 00 - \$175 00	\$0 00	Delete
Photography			
Darkroom workshop	\$6 00 - \$60 00	\$0 00	Delete
Darkroom - seasonal class	\$15 00 - \$200 00	\$0 00	Delete
Film/Video-workshop	\$6 00 - \$60 00	\$0 00	Delete
Film/Video seasonal class	\$15 00 - \$200 00	\$0 00	Delete

2006-07 Fee Schedule

	Approved 2005-06	Approved 2006-07	Change
Parks and Recreation Department — Recreation Programs			
Dougherty Arts School (Continued)			
Photography workshop	\$6 00 \$60 00	\$0 00	Delete
Photography seasonal class	\$15 00 - \$200 00	\$0 00	Delete
Studio/Lab fee	\$10 00 - \$30 00	\$0 00	Delete
<u>Children (under 17 years), Preschool, Home School After School Youth Arts</u>			
Custom Arts Camps Music/Art/Performance Program Supply Fee	\$3 00 - \$450 00	\$3 00 \$450 00	New Range
Preschool			
Preschool - workshop	\$3 00 - \$60 00	\$0 00	Delete
Preschool seasonal class	\$15 00 - \$150 00	\$0 00	Delete
Home School			
Home School Art -workshop	\$3 00 - \$60 00	\$0 00	Delete
Home School Art - seasonal class	\$15 00 - \$250 00	\$0 00	Delete
Home School Media -workshop	\$3 00 - \$60 00	\$0 00	Delete
Home School Media - seasonal class	\$15 00 - \$300 00	\$0 00	Delete
Afterschool - workshop	\$3 00 - \$60 00	\$0 00	Delete
Afterschool - seasonal class	\$15 00 - \$250 00	\$0 00	Delete
Youth Arts -workshop	\$3 00 - \$60 00	\$0 00	Delete
Youth Arts - seasonal class	\$3 00 \$250 00	\$0 00	Delete
Custom Arts	\$15 00 \$250 00	\$0 00	Delete
Custom Arts workshop	\$3 00 - \$60 00	\$0 00	Delete
Custom Arts Classes seasonal class	\$15 00 - \$250 00	\$0 00	Delete
Scouts workshop	\$3 00 - \$60 00	\$0 00	Delete
Scouts- seasonal class	\$15 00 - \$250 00	\$0 00	Delete
Camps			
Preschool Half Day Art Camp	\$15 00 \$200 00	\$0 00	Delete
Preschool Full Day Art Camp	\$15 00 \$350 00	\$0 00	Delete
Youth Full Day Art Camp	\$15 00 - \$400 00	\$0 00	Delete
Youth Full Day Media Camp	\$15 00 \$450 00	\$0 00	Delete
Early Studio	\$3 00 - \$60 00	\$0 00	Delete
Late Studio	\$3 00 - \$60 00	\$0 00	Delete
Music Art, Performance Program -workshops	\$70 00 \$210 00	\$0 00	Delete
Music Art, Performance Program - assemblies	\$150 00 \$300 00	\$0 00	Delete
Supply Fee	\$10 00 - \$30 00	\$0 00	Delete

Cancellations for Dougherty Arts Center School

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee

If the class fee is \$35 or less half of the fee will be refunded


Cancellations received less than one week prior to the first class meeting will not be issued a refund

If the City cancels all fees are refunded

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Parks and Recreation Department — Recreation Programs			
Carver Museum and Cultural Center			
<u>Adult (17 years and older)</u> Theater Drawing Media Arts Dance Music Yog	\$6 00 - \$120 00	\$6 00 - \$120 00	New Range
Crafts photography Studios/Labs Heritage/Cultural Culinary Arts			
Theater -workshop	\$6 00 - \$30 00	\$0 00	Delete
Theater -- seasonal class	\$15 00 - \$115 00	\$0 00	Delete
Drawing -workshop	\$6 00 - \$30 00	\$0 00	Delete
Drawing - seasonal class	\$15 00 - \$115 00	\$0 00	Delete
Video -workshop	\$6 00 - \$30 00	\$0 00	Delete
Video - seasonal class	\$15 00 - \$115 00	\$0 00	Delete
Dance -workshop	\$6 00 - \$30 00	\$0 00	Delete
Dance - seasonal class	\$15 00 - \$115 00	\$0 00	Delete
Music -workshop	\$6 00 - \$30 00	\$0 00	Delete
Music - seasonal class	\$15 00 - \$115 00	\$0 00	Delete
Yoga - workshop - walk-ins	\$6 00 - \$30 00	\$0 00	Delete
Yoga - seasonal class	\$15 00 - \$115 00	\$0 00	Delete
Crafts -walk-ins - workshop	\$6 00 - \$30 00	\$0 00	Delete
Crafts - seasonal class	\$15 00 - \$115 00	\$0 00	Delete
Photography workshop	\$6 00 - \$30 00	\$0 00	Delete
Photography seasonal class	\$15 00 - \$120 00	\$0 00	Delete
Studio/Lab fee	\$10 00 - \$30 00	\$0 00	Delete
<u>Heritage Programs</u>			
Folktales -workshop	\$6 00 - \$50 00	\$0 00	Delete
Folktales - seasonal class	\$15 00 - \$65 00	\$0 00	Delete
Museum in a Basket -workshop	\$6 00 - \$50 00	\$0 00	Delete
Museum in a Basket - seasonal class	\$15 00 - \$65 00	\$0 00	Delete
<u>Youth (under 17 years)</u> Theater Drawing Media Arts Dance Music Yoga	\$3 00 - \$300 00	\$3 00 - \$300 00	New Range
Crafts Photography Studios/Labs Heritage/Cultural Culinary arts			
Preschool Afterschool Camps			
Theater- workshop	\$3 00 - \$30 00	\$0 00	Delete
Theater seasonal class	\$15 00 - \$100 00	\$0 00	Delete
Culinary Arts workshop	\$3 00 - \$30 00	\$0 00	Delete
Culinary Arts seasonal class	\$15 00 - \$100 00	\$0 00	Delete
Drawing - workshop	\$3 00 - \$30 00	\$0 00	Delete
Drawing - seasonal class	\$15 00 - \$100 00	\$0 00	Delete
Dance workshop	\$3 00 - \$30 00	\$0 00	Delete
Dance - seasonal class	\$15 00 - \$100 00	\$0 00	Delete
Music- workshop	\$3 00 - \$30 00	\$0 00	Delete
Music - seasonal class	\$15 00 \$100 00	\$0 00	Delete
Photography workshop	\$3 00 - \$30 00	\$0 00	Delete
Photography - seasonal class	\$15 00 - \$120 00	\$0 00	Delete
Darkroom Lab Fee	\$10 00 - \$30 00	\$0 00	Delete
Video/Film -workshop	\$3 00 \$30 00	\$0 00	Delete
Video/Film - seasonal class	\$15 00 - \$100 00	\$0 00	Delete

2006-07 Fee Schedule

	Approved 2005-06	Approved 2006-07	Change
Parks and Recreation Department — Recreation Programs			
Carver Museum and Cultural Center (Continued)			
<u>Youth (under 17 years) continued</u>			
Yoga-workshop - walk-ins	\$3 00 \$30 00	\$0 00	Delete
Yoga - seasonal class	\$15 00 - \$100 00	\$0 00	Delete
Crafts workshop	\$3 00 \$30 00	\$0 00	Delete
Crafts - seasonal class	\$15 00 - \$100 00	\$0 00	Delete
Carver Cultural Institute workshops	\$3 00 - \$30 00	\$0 00	Delete
Carver Cultural Institute- 1-2 week session	\$15 00 - \$300 00	\$0 00	Delete
Early/Late Studio	\$3 00 - \$50 00	\$0 00	Delete
My Buddy & Me -workshop	\$3 00 \$30 00	\$0 00	Delete
My Buddy & Me - seasonal class	\$15 00 \$100 00	\$0 00	Delete
Preschool - workshop	\$3 00 - \$30 00	\$0 00	Delete
Preschool- seasonal class	\$15 00 - \$100 00	\$0 00	Delete
Cultural Arts workshop	\$5 00 - \$75 00	\$0 00	Delete
Supply Fee	\$5 00 - \$30 00	\$0 00	Delete
Cancellations for Carver Museum and Cultural Center			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee			
If the class fee is \$20 or less half of the fee will be refunded			
Cancellations received less than one week prior to the first class meeting will not be issued a refund			
If the City cancels all fees are refunded			
			
O Henry Museum			
Adult/Youth Literary Arts	\$3 00 \$115 00	\$3 00 - \$115 00	
Adult/Youth Literary Arts seasonal class	\$15 00 - \$115 00	\$0 00	Delete
Afternoon with O Henry - workshop	\$3 00 \$115 00	\$0 00	Delete
Afternoon with O Henry seasonal class	\$15 00 - \$115 00	\$0 00	Delete
O Henry, Carver, & Ney Collection Reproduction Fee (Reimbursement Fees)			
All reproductions are subject to approval by the Museum			
Photographic Reproduction			
8x10	\$25 00	\$25 00	
16x20	\$35 00	\$35 00	
20x24	\$45 00	\$45 00	
If a usable negative does not exist a fee will be charged	\$30 00	\$30 00	
Slide Reproduction	\$5 00	\$25 00	\$20 00
Photo Copies	\$0 25	\$0 25	
Commercial Publication (one-time single-edition/broadcast rights only)			
Text or Catalog Illustration	\$35 00	\$35 00	
Magazine Illustration	\$15 00	\$15 00	
Video film or other non-print medium	\$150 00	\$150 00	
Cover illustration dust jacket advertisements promotional or other specialized uses	\$100 00	\$100 00	
Exhibition or display for which admission is charged	\$35 00	\$35 00	

2006-07 Fee Schedule

	Approved 2005-06	Approved 2006-07	Change
Parks and Recreation Department — Recreation Programs			
Ney Elisabet Museum			
<u>Youth Programming</u> Theater visual Arts Applied Arts	\$15 00 - \$350 00	\$15 00 - \$350 00	New Range
Media Arts Dance Music crafts Heritage/Cultural Preschool			
Afterschool Camps			
Fairy Tales and Myths - workshops and seasonal classes	\$15 00 - \$350 00	\$0 00	Delete
Nature's Art - workshops and seasonal classes	\$15 00 - \$350 00	\$0 00	Delete
Children's Hour at the Ney	\$15 00 - \$350 00	\$0 00	Delete
Night at the Ney	\$15 00 - \$350 00	\$0 00	Delete
Painting	\$15 00 - \$350 00	\$0 00	Delete
Jewelry Design	\$15 00 - \$350 00	\$0 00	Delete
Painting	\$15 00 - \$350 00	\$0 00	Delete
Drawing - workshop and seasonal class	\$15 00 - \$350 00	\$0 00	Delete
Elisabet Ney Clay Place - workshops and seasonal classes	\$15 00 - \$350 00	\$0 00	Delete
Preschool - workshops and seasonal classes	\$15 00 - \$350 00	\$0 00	Delete
<u>Adult Programming</u> Theater Visual Arts Applied Arts Media Arts	\$15 00 - \$350 00	\$15 00 - \$350 00	New Range
Dance Music Crafts Hentage/Cultural			
Drawing - workshops and seasonal classes	\$15 00 - \$350 00	\$0 00	Delete
Art and Science workshops and seasonal classes	\$15 00 - \$350 00	\$0 00	Delete
Graphic Arts - workshop and seasonal class	\$15 00 - \$350 00	\$0 00	Delete
Literary Arts workshops and seasonal classes	\$15 00 - \$350 00	\$0 00	Delete
Lectures in Art and Architecture - workshops and seasonal classes	\$15 00 - \$350 00	\$0 00	Delete
Industrial Design - workshops and seasonal classes	\$15 00 - \$350 00	\$0 00	Delete
Applied Arts workshops and seasonal classes	\$15 00 - \$350 00	\$0 00	Delete
Design - workshop and seasonal class	\$15 00 - \$350 00	\$0 00	Delete
<u>Cancellations for Ney School</u>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee			
If the class fee is \$35 or less half of the fee will be refunded			
Cancellations received less than one week prior to the first class meeting will not be issued a refund			
If the City cancels all fees are refunded			
Mexican American Cultural Center (MACC)			
<u>Adult (17 years and older)</u> Dance Drawing Painting Literary Arts	\$0 00	\$6 00 - \$200 00	New
Media Mixed Media Performing Arts, Crafts Folk Arts Studio/Labs			
Hentage/Cultural Culinary Arts Music Photography Fiber Arts			
<u>Youth (under 17 years)</u> Preschool Home School After School Youth Arts	\$0 00	\$3 00 - \$350 00	New
Customer Arts Camps Music Dance Photography Studios/Labs Hentage/Cultural			
Culinary Arts			
<u>Cancellations for MACC</u>			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee			New
If the class fee is \$20 or less half of the fee will be refunded			
Cancellations received less than one week prior to the first class meeting will not be issued a refund			
If the City cancels all fees are refunded			