

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
<i>Public Works Department — Capital Projects Management Fund</i>			
<u>Real Estate Division</u>			
Easement Releases	\$425 00 /application	\$435 00 /application	\$10 00
Street/Alley Vacations	\$425 00 /application	\$1 000 00 /application	\$575 00

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Public Works Department — Transportation Fund			
<u>Transportation User Fee</u>			
Monthly Fee per Acre	\$18 36	\$18 36	
Residential adjustment factors			
Single family home	1	1	
Duplex	0 5	0 5	
Triplex	0 4166	0 4166	
Fourplex	0 4166	0 4166	
Five or more units	0 2	0 2	
Townhouse/Condominium	0 5	0 5	
Mobile Home	0 7143	0 7143	
Garage Apartment	1	1	
Note: Application of this rate to the Transportation User Fee calculations in City Code Section 15-6 6(C) results in the following effective rates			
<u>Residential Fees</u>			
Single family home	\$3 67 /month	\$3 67 /month	
Duplex	\$3 31 /month	\$3 31 /month	
Triplex	\$2 75 /month	\$2 75 /month	
Fourplex	\$2 75 /month	\$2 75 /month	
Five or more units	\$2 79 /month	\$2 79 /month	
Townhouse/Condominium	\$2 75 /month	\$2 75 /month	
Mobile Home	\$2 36 /month	\$2 36 /month	
Garage Apartment	\$3 67 /month	\$3 67 /month	
Commercial Fee (per acre/per month times multiplier for trip generation multiplied by adjustment factor)	\$18 36	\$18 36	
<u>Utility Cut Cost Recovery</u>			
<u>Asphalt Pavement</u>			
Mobilization Saw Cut Crew	\$85 00 /per ticket	\$92 00 /per ticket	\$7 00
Asphalt Saw Cutting	\$1 30 /linear foot	\$1 50 /linear foot	\$0 20
Mobilization Asphalt Patch Truck Crew	\$311 00 /per ticket	\$326 00 /per ticket	\$15 00
Asphalt Repair Using Patch Truck	\$2 90 /inch thick sq ft	\$3 30 /inch thick sq ft	\$0 40
Mobilization Milling Crew	\$1 139 00 /per ticket	\$1 179 00 /per ticket	\$40 00
Surface Milling	\$0 30 /inch thick sq ft	\$0 40 /inch thick sq ft	\$0 10
Mobilization Asphalt Laydown Crew	\$1 667 00 per ticket	\$1 735 00 per ticket	\$68 00
Mobilization Asphalt Blade Crew	\$848 00 per ticket	\$816 00 per ticket	(\$32 00)
Asphalt Surface Repair Using Laydown Machine	\$0 40 /inch thick sq ft	\$0 50 /inch thick sq ft	\$0 10
Asphalt Base Repair Using Blade (4" minimum)	\$1 00 /inch thick sq ft	\$1 20 /inch thick sq ft	\$0 20
<u>Concrete Pavement and Miscellaneous Concrete Items</u>			
Mobilization Saw Cut Crew	\$85 00 per ticket	\$92 00 per ticket	\$7 00
Concrete Saw Cutting	\$7 50 /linear foot	\$8 30 /linear foot	\$0 80
Mobilization Concrete Repair Crew	\$402 00 per ticket	\$400 00 per ticket	(\$2 00)
Concrete Pavement Repair	\$9 20 /inch thick sq ft	\$10 49 /inch thick sq ft	\$1 29
Concrete Driveway includes curb returns	\$19 30 /square foot	\$22 20 /square foot	\$2 90
Concrete Sidewalk standard finish 4" thick	\$18 00 /square foot	\$20 70 /square foot	\$2 70

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Public Works Department — Transportation Fund			
Concrete Pavement and Miscellaneous Concrete Items (continued)			
Concrete Sidewalk special finish	quote /square foot	quote /square foot	
Standard Concrete Curb and Gutter	\$25 40 /square foot	\$28 50 /square foot	\$3 10
ADA Ramps	\$2 216 40 Each	\$2 528 50 Each	\$312 10
inlet top	\$1 550 00 Each	\$1 735 00 Each	\$185 00
Concrete rip rap	quote /square foot	quote /square foot	
Temporary Repairs			
Mobilization Asphalt Repair Crew	\$311 00 per request	\$326 00 per request	\$15 00
Temporary Cold Mix Repairs	\$2 90 /inch thick sq ft	\$3 30 /inch thick sq ft	\$0 40
Trench Back-Fill	\$0 00	\$14 44 per cubic yard	New
<u>Street Damage Recovery Fees</u>			
Classification			
Thin (Flexible Pavement)	\$28 00 per square yard	\$33 00 per square yard	\$5 00
Medium (Flexible Pavement)	\$34 00 per square yard	\$40 00 per square yard	\$6 00
Thick (Flexible Pavement)	\$40 00 per square yard	\$47 00 per square yard	\$7 00
<u>Signal Maintenance Fees</u>			
Warning Flasher	\$300 00 per year	\$300 00 per year	
Conventional 3-legged Intersection	\$1 181 16 per year	\$1 181 16 per year	
Conventional 4 legged Intersection	\$1 576 56 per year	\$1 576 56 per year	
Diamond Interchange with 1 Controller	\$1 729 08 per year	\$1 729 08 per year	
Diamond Interchange with 2 Controllers	\$1 899 96 per year	\$1 899 96 per year	
<u>Signs</u>			
No Idling signs	\$55 00 per sign	\$55 00 per sign	
Sold to local businesses to display at loading docks			
<u>Parking Meter - Core Area</u>			
15 min	\$1 00 /hour	\$1 00 /hour	
30 min	\$1 00 /hour	\$1 00 /hour	
60 min	\$1 00 /hour	\$1 00 /hour	
120 min	\$1 00 /hour	\$1 00 /hour	
300 min	\$1 00 /hour	\$1 00 /hour	
600 min	\$1 00 /hour	\$1 00 /hour	
<u>Parking Meter - Fringe Area</u>			
15 to 120 min	\$1 00 /hour	\$1 00 /hour	
300 to 600 min	\$1 00 /hour	\$1 00 /hour	
<u>Sundry Current Services</u>			
Blackline Prints	\$3 00 each	\$3 00 each	
Blueline Prints	\$3 00 each	\$3 00 each	
Mylar Prints	\$7 00 each	\$7 00 each	

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Public Works Department — Transportation Fund					
<u>GIS Plots-Ortho Maps</u>					
Contractors License	\$50 00	per calendar year	\$50 00	per calendar year	
Austin Bicycle Route Map	\$1 00	each	\$1 00	each	
<u>Taxicabs</u>					
Annual Permit	\$400 00	per vehicle per year	\$400 00	per vehicle per year	
Special Permit	\$100 00	per vehicle per quarter	\$100 00	per vehicle per quarter	
<u>Chauffeur's License</u>					
New	\$10 00		\$10 00		
Renewal	\$10 00		\$10 00		
Transfer	\$5 00		\$5 00		
Duplicate	\$5 00		\$5 00		
<u>Limousine License</u>					
Extended Wheelbase	\$300 00	authorized permit/year	\$300 00	authorized permit/year	
Sedan	\$250 00	authorized permit/year	\$250 00	authorized permit/year	
<u>Ground Transportation Services other than Taxicabs</u>					
Operating Authority Applicant Fee	\$25 00		\$25 00		
Airport Shuttles Shuttles Charters					
<16 Passenger (including driver)	\$300 00	per vehicle per year	\$300 00	per vehicle per year	
> 15 but < 34 passengers (including driver)	\$350 00	per vehicle per year	\$350 00	per vehicle per year	
> 33 Passenger (including driver)	\$400 00	per vehicle per year	\$400 00	per vehicle per year	
Non-Motorized (Pedal cabs Horse-drawn Carriage Rickshaws etc)	\$200 00	per vehicle per year	\$200 00	per vehicle per year	

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<i>Public Works Department — Child Safety Fund</i>			
<u>Parking Ticket Fee*</u>	\$5 00	\$5 00	
<u>Child Safety Fee Transportation Code*</u>	\$25 00	\$25 00	
Traffic fines are levied and collected by Municipal Court			
<u>County Vehicle Registration Fee</u>	\$1 50	\$1 50	