

Thursday, November 30, 2006

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Public Works RECOMMENDATION FOR COUNCIL ACTION

ITEM No 19

Subject Authorize negotiation and execution of a professional services agreement with HALFF ASSOCIATES, INC , Austin, TX, for engineering services for the Gilleland Creek Modeling and Mapping Project, in an amount not to exceed \$750,000

Amount and Source of Funding Funding is available in the Fiscal Year 2006-2007 Capital Budget of the Watershed Protection and Development Review Department

Fiscal Note A fiscal note is attached

Additional Backup Material (click to open) EVALUATION MATRIX MAP M/WBE SUB GOALS REVISED financial data

For More Information Fang Yu 974-3580, Felix Benavides 974-7027, Laura Bohl 974-7064

Purchasing Language Best qualification statement of eight statements received

MBE/WBE This contract will be awarded in compliance with Chapter 2-9B of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program) by meeting the goals, 15 90% MBE and 14 20% WBE subconsultant participation

The purpose of the proposed project is to develop digital geo-referenced hydrologic and hydraulic models and floodplain maps for the Gilleland Creek Watershed for both existing and future land-use conditions. As development pressures increase in this area due to SH 130, updated models and maps become increasingly critical. The selected consultant will perform project professional engineering services in accordance with the following (1) Federal Emergency Management Agency floodplain modeling and mapping specifications and guidelines, (2) the City of Austin Drainage Criteria Manual (DCM), (3) the Project Quality Assurance Plan guidelines developed by the City's Watershed Protection and Development Review Department, and (4) specific project requirements and technical guidelines provided in the procurement documents

The project services are to be conducted in two phases Phase 1, Data Collection, Surveying, and Hydrologic Model Development, and Phase 2, Hydraulic Model Development, Floodplain Mapping, Letter of Map Revision (LOMR) Application, and Flood Hazard Reduction Analysis

The Gilleland Creek watershed is suburban in nature with approximately 64.4 square miles of drainage area. Elm and Decker Creek are tributaries to Gilleland Creek and are included in the proposed study area. The watershed is bordered roughly by the Colorado River on the south, IH-35 on the north, Walnut Creek on the west, and Wilbarger Creek on the east. The creek discharges into the Colorado River near Taylor Lane.

The effective floodplain insurance study and resulting map were completed by the U-S-Army Corps of Engineers in 1993. Only hard copies of the models and floodplain maps are available to the City of Austin Floodplain Office. In the past few years, the City has experienced increasing land development activities in

the Gilleland basin and, as a result, many requests for more accurate digital floodplain models and maps Land development activities in the Gilleland Creek watershed are anticipated to increase as State Highway 130 construction progresses

The requested approvals are approval of the selection of the recommended firm and funding approval in an amount not to exceed \$750,000 for the subject engineering services. This request allows for the development of a professional services agreement with the recommended firm. Should the City be unsuccessful in negotiating a satisfactory agreement with the recommended firm, negotiations will cease with that firm. Staff will then return to Council and request authorization to begin negotiations with the alternate recommendation listed on the attached.

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ct Gilleland Creek	ved <u>Juty 27, 2006</u>

<u>Gilleland Creek Modeling & Mapping</u>

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EVALUATION MATRIX

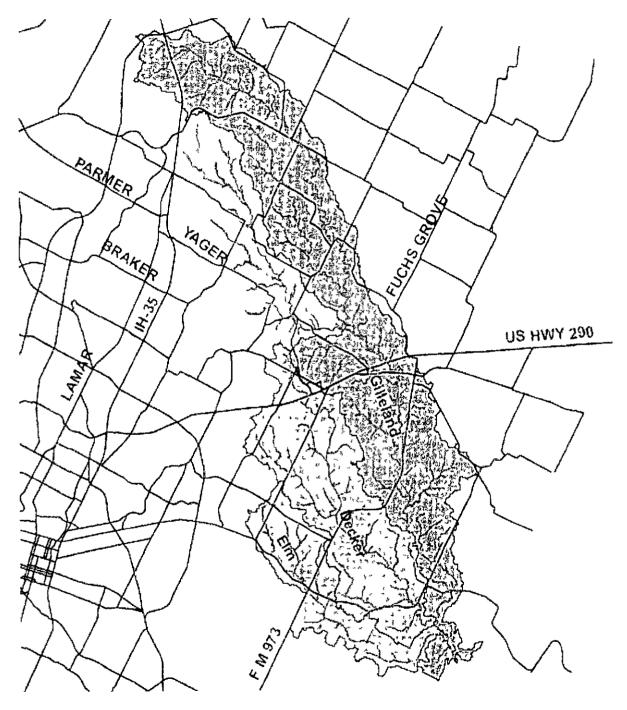
Project Manager Fang Yu, P E

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Firm	Affidavit	MWBE	Pnme	Experience	Experience	Prime	Subconsultarit	Team's	Teams	COA	SUB	Optional	TOTAL
(or Joint Venture)		Goals met	Firms	oʻ.	and	Firm's	Firms	Experience	Structure	Experience	TOTAL	Interview POINTS	POINTS
		or G F E	EEO	Project	Availability	Comparable	Comparable	with	and	with			
			Program	Manager (16)	of	Project	Project	Austin	Project	Prime			
				Principal (8)	Proposed	Ехрепенсе	Expenence	Issues	Approach				
Halff Associates Inc	×	×	×	216	138	14 0	13.0	68	10.4	110	906	217	1123
Carter & Burgess Inc	~	~	~	220	132	122	128	79	10.2	1	886 6	170	1065
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URS Corporation	×	~	~	20 0	128	13.2	12.6	68	102	110	86 6	194	106.0
Watershed Concepts, Inc	~	~	~	18.8	126	134	12.6	64	10.0	11.0	84 8		84 8
Dodson & Associates Inc	4	×	×	178	126	128	122	62	100	110	82 6		82 6
Turner Collie & Braden Inc	×	×	~	192	128	11 2	116	6 8	94	110	82 0		82 O
Dannenbaum Engineering	<	<	<	10.0	4	4	5	ה ה		11.0	315		212
C Faulkner Engineering LP	Y	~	\ \	156	104	74	10.4	60	78	11.0	68 6		68 6

10/31/2006

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Attachment 1 Location Map Gilleland Creek Watershed with EIm Creek and Decker Creek Tributaries



Participation subgoals stated in the solicitation were 1 7% African American, 9 5% Hispanic, 5 3% Native/Asian American and, 14 2% WBE The recommended and alternate firms provided M/WBE Compliance Plans that met the goals of the solicitation or made a Good Faith Effort and were approved by the Department of Small and Minority Business Resources

Notification of issuance of a Request for Qualifications (RFQ) for the subject services was sent to 248 firms on June 28, 2006 The RFQ was obtained by 38 firms, and eight firms submitted qualification statements None of the firms were certified MBE/WBE firms Of the eight firms evaluated, three firms were short-listed and interviewed Interviewing the short-listed firms results in the following recommendation

<u>RECOMMENDED FIRM</u> HALFF ASSOCIATES, AUSTIN, IX – Total Participation

NON M/WBE FOTAL – PRIME	44 30%
Halff Associates, Austin, TX	44 30%
MBE FOTAL – SUBCONSULIANIS	15 90%
African American Subtotal 1 709	<u>/o</u>
(MB) HVJ Associates, Austin, TX (civil engineering, drafting services) 1 70%	1/0
Hispanic Subtotal 9 509	<u>/o</u>
(MH)Crespo Consulting Services, Inc , Austin, TX (civil engineering, drainage,9 50%hydrological services, geographic information systems)	6
Native/Asian American Subtotal 4 70%	<u>/0</u>
(MA) Raymond Chan & Assoc, Inc, Austin, TX (civil engineering, hydrological services, 4 70% drainage)	6
WBE TOTAL – SUBCONSULTANTS	14 20%
(FR) Walker Texas Surveyors, Inc, Cedar Park, TX (surveying services, global positioning system)	14 20%
NON M/WBE TOTAL – SUBCONSULTANTS	25 00%
PBS&J, Austin, TX (civil engineering, drainage, hydrological services)	25 00%

ALTERNATE FIRM CARFER & BURGESS, INC, AUSTIN, TX – Total Participation

NON M/WBE FOIAL – PRIME	47 50%	%
Carter & Burgess, Inc , Austin, TX	47 50%	%
MBE TOTAL – SUBCONSULTANTS	18 009	%
African American Subtotal 2	<u>00%</u>	
(MB) Turner Graphics, Austin, TX (blue printing services, copying) 2	00%	
Hispanic Subtotal 10	00%	
(MH) CivilTech Engineering, Inc., Houston, TX (engineering consulting, civil engineering, drainage) 10	00%	
Native/Asian American Subtotal 6	<u>00%</u>	
 (MA) IIL Corporation, Cypress, TX (engineering consulting, civil engineering, drainage) 	00%	
WBE TOTAL SUBCONSULTANTS	14 50%	%
(FR) Walker Lexas Surveyors, Inc, Cedar Park, TX (surveying services, global positioning syst	em) 14 50%	%
NON M/WBE TO I AL – SUBCONSULTANTS	20 00%	%
Alan Plummer & Associates, Austin, TX (engineering consulting and services, civil engineering)	20 00%	%

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CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION WHERE ON AGENDA DEPARTMENT Wai

30-Nov-06

Watershed Protection & Development Review

Description Authorize negotiation and execution of a professional services agreement with HALFF ASSOCIATES, INC , Austin, TX, for engineering services for the Gilleland Creek Modeling and Mapping Project, in an amount not to exceed \$750,000

FINANCIAL INFORMATION

Project Name Project Authorization Funding Source Fund/Agency/Orgn	Flood Plain Studie 2006-2007 Amende Drainage Utility Fui 4850-6307-2009	· •
Total Current Appropriation	วท	\$1,328,225 00
Unencumbered Balance		\$575,550 00
Amount of this Action		(\$575,550 00)
Remaining Balance		\$0 00
Project Name Project Authorization Funding Source Fund/Agency/Orgn	Harrıs Branch Dra 2006-2007 Amenda RSMP Fund 4860-6307-2700	unage Improvements ed Capital Budget
Total Current Appropriate	n	\$80,000 00
Unencumbered Balance		
		\$80,000 00
Amount of this Action		\$80,000 00 (\$80,000 00)

Project Name
Project Authorization
Funding Source

Gilleland Crk Windermere Drng 2006-2007 Amended Capital Budget RSMP Fund

Fund/Agency/Orgn 4860-6307-5500

Total Current Appropriation	\$272,000 00
Unencumbered Balance	\$257,182 00
Amount of this Action	(\$94,450.00)
Remaining Balance	\$162,732.00

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Financial Approval _____J Pulich____Date __11-14-06___