

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, November 30, 2006

Back Print

Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

ITEM No 26

Subject Authorize award, negotiation and execution of a contract with PARAGON AIRHEATER TECHNOLOGIES, Corona, CA, for the purchase of seals for the Decker Creek Power Station Unit No 1 air preheater in an amount not to exceed \$95,128 30

Amount and Source of Funding Funding is available in the Fiscal Year 2006-2007 Capital Budget of Austin Energy

Fiscal Note A fiscal note is attached

Additional Backup Material

(click to open)

Fiscal Note Paragon

For More Information Martha L. Gaines, Buyer II/322-6583

Purchasing Language Sole proposal

MBE/WBE This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program) No subcontracting opportunities were identified, therefore, no goals were established for this solicitation

This contract is for the purchase of replacement seals for the air preheater on Unit No 1 at the Decker Creek Power Station. The air preheater is a heat exchange that uses exhaust gas to heat combustion air from the forced draft fans before it enters the boiler. The air preheater seals reduce the amount of air that bypasses the air preheater which improves the overall capacity of the unit and fuel efficiency of the boiler. The tighter the seals the higher the unit capacity and more fuel efficient the boiler becomes.

MBE/WBE solicited 0/0 MBE/WBE responded 0/0

RFP No MG06100018 PROPOSAL ANALYSIS a Nine notices were sent. There are no known MBEs/WBEs for this commodity code. One solicitation was issued. One proposal was received.

APPROVAL JUSTIFICATION a Sole proposal b The Purchasing Office concurs with Austin Energy's recommended award c Advertised on the Internet

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION
WHERE ON AGENDA
DEPARTMENT

11/30/2006
Resolution
Austin Energy

SUBJECT Authorize award, negotiation and execution of a contract with PARAGON AIRHEATER TECHNOLOGIES, Corona, CA, for the purchase of seals for the Decker Creek Power Station Unit No 1 air preheater in an amount not to exceed \$95,128 30

FINANCIAL INFORMATION

Parent Project Name	Power Production
Project Authorization	2006-2007 Approved Capital Budget

Current Appropriation	\$ 346,172,850 00	
Unencumbered Balance		\$ 18,589,680 13
Amount of This Action		<u>(95,128 30)</u>
Remaining Balance		<u><u>\$ 18,494,551 83</u></u>

Use of Remaining Balance

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project

Use of Any Remaining Funds After Completion of Project

No remaining funds anticipated at this time

Director, Planning & Budget Signature J E Pokorny Date 11/15/2006