

# AGENDA



Thursday, November 30, 2006

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## Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

**ITEM No 27**

**Subject** Authorize award, negotiation and execution of a 12-month requirements service contract with MECHANICAL DYNAMICS & ANALYSIS, Latham, NY, NORTH AMERICAN ENERGY SERVICES/TRISTAR, Houston, TX, WOOD GROUP/PRATT WHITNEY, Windsor Locks, CT, and SIEMENS POWER GENERATION, INCORPORATED, Houston, TX, for steam turbine generator maintenance at Austin Energy power plants, in an estimated amount not to exceed \$4,500,000 each and combined, with four 12-month extension options in an estimated amount not to exceed \$4,500,000 each and combined per extension option, for a combined total estimated contract amount not to exceed \$22,500,000

**Amount and Source of Funding** Funding in the amount of \$3,750,000 is available in the Fiscal Year 2006-2007 Operating Budget of Austin Energy. Funding for the remaining two months of the original contract period and extension options is contingent upon available funding in future budgets.

**Fiscal Note** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information** Martha L. Gaines, Buyer II/322-6583

**Purchasing Language** Best four evaluated proposals of five received.

**MBE/WBE** This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified, therefore, no goals were established for this solicitation.

**Prior Council Action** This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified, therefore, no goals were established for this solicitation.

### Additional Backup Material

(click to open)

No Attachments Available

This contract will provide specialized maintenance to overhaul, check, inspect, repair, modify, upgrade, and test industrial steam turbine generators and auxiliary equipment at the Decker Creek Power Station, Sand Hill Energy Center and Holly Power Plants. Holly is included in this contract until its closure date, September 30, 2007. As jobs are identified, contractor will submit a bid and the project award will be made to the low bidder. In some cases, only one contractor will be able to perform the required work.

These services will include maintenance tasks that city crews cannot perform because of workload demands, scheduling requirements, or the necessity of specialty skills. The contractors will furnish labor, supervision, equipment, tools, parts, supplies, utility services, fuel, transportation, and any other services that may be necessary to support maintenance and overhaul work at the City's power plants.

MBE/WBE solicited 0/0 MBE/WBE responded 0/0

RFP No. MG06300022 PRICE ANALYSIS a Adequate competition b Twelve notices were sent There are no

MBEs/WBEs listed for this commodity code Five proposals were issued Five proposals were received  
APPROVAL JUSTIFICATION a Best four evaluated proposals b The Purchasing Office concurs with Austin  
Energy's recommended award c Advertised on the Internet