

A U S T I N C I T Y C O U N C I L

A G E N D A



Thursday, November 30, 2006

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Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

ITEM No 31

Subject Authorize award and execution of a 24-month requirements supply contract with HEART OF TEXAS HOTMIX, LC, Belton, TX, for the purchase of hot mix – cold laid asphaltic concrete (cold mix) in an estimated amount not to exceed \$794,400, with two 12-month extension options in an estimated amount not to exceed \$397,200 per extension option, for a total estimated contract amount not to exceed \$1,588,800

Amount and Source of Funding Funding in the amount of \$331,000 is available in the Fiscal Year 2006-2007 Operating Budget of the Austin Water Utility. Funding for the remaining 14 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note There is no unanticipated fiscal impact. A fiscal note is not required.

Additional Backup Material

(click to open)

HEART OF TEXAS_BID
TAB

For More Information Steve Aden, Supervising Sr. Buyer, 974-2021

Purchasing Language Lowest bid of two bids received

MBE/WBE This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified, therefore, no goals were established for this solicitation.

This contract is for the supply of hot-mix, cold-laid asphaltic concrete (cold-mix) for the Austin Water Utility. This product is used by the department for temporary patching of excavated trenches, spot repairs, and other temporary pavement repairs on the streets of Austin. Deliveries will be made to work sites on an as needed basis by the contractor. The department may also pick up the product from the contractor's facilities.

MBE/WBE solicited 0/1 MBE/WBE bid 0/1

PRICE ANALYSIS

a Adequate competition b Seven notices were sent, including one WBE. There are no MBEs listed under this commodity. Two solicitations were. Two bids were received including one WBE. c The pricing offered represents a 12% increase to the last contract award September 2005. This can be attributed to the rise in costs for petroleum products.

Approval Justification a Lowest bid b The Purchasing Office concurs with the Austin Water Utility's recommended award c Advertised in the Austin American-Statesman and the Internet

AGENDA DATE 11/30/06

VENDOR NAME Heart of Texas Hotmix, LC

BID TABULATION
IFB NO SA06100141
(Hot Mix – Cold Laid Asphaltic Concrete)

<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>EST QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>
Heart of Texas Hotmix LC Belton, TX	Delivery Zone 1	1,800 TN	\$58	\$104,400
	Delivery Zone 2	1,800 TN	\$55	\$ 99,000
	Plant Pick-Up	3,800 TN	\$51	<u>\$193,800</u> \$397,200
Industrial Asphalt, Inc Belton, TX (WBE/FR)	Delivery Zone 1	1,800 TN	\$65	\$117,000
	Delivery Zone 2	1,800 TN	\$60	\$108,000
	Plant Pick-Up	3,800 TN	\$52	<u>\$197,600</u> \$422,600

NOTE The estimated quantities and the total prices above reflect a 12-month period