

# AGENDA



Thursday, November 30, 2006

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## Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

**ITEM No 32**

**Subject** Authorize award and execution of Amendment No 8 to a contract with NEXTGEN HEALTHCARE INFORMATION SERVICES, Horsham, PA, to purchase additional software licenses and maintenance services in an estimated amount not to exceed \$544,980, for a revised total estimated contract amount not to exceed \$1,932,983 68

**Amount and Source of Funding** Funding in the amount of \$318,750 is included in the Fiscal Year 2006-2007 Capital Budget of the Community Care Services Department. Funding in the amount of \$30,410 is included in the Fiscal Year 2006-2007 Operating Budget of the Community Care Services Department. Funding in the amount of \$195,820 for the increase of the remaining two extension options in contingent upon available funding in future budgets.

**Fiscal Note** A fiscal note is attached.

### Additional Backup Material

(click to open)

- ☐ Fiscal Note
- ☐ NEXTGEN\_CONTRACT SUMMARY

**For More Information** Mick Osborne, Sr Buyer Specialist/974 2995

**Purchasing Language** Contract Amendment

**MBE/WBE** This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified, therefore, no goals were established for this contract.

**Prior Council Action** 8/14/03- approved original contract, 1/13/05- approved Amendment No 5, 3/2/06- approved Amendment No 6

This action will allow the Community Care Services Department (CCSD) to acquire additional Enterprise Practice Management (EPM) licenses and additional Electronic Medical Record (EMR) licenses for the NextGen software application. These licenses will be used in CCSD's Community Health Centers (CHC). The cost of the licenses will include associated annual software maintenance. The NextGen software allows CHC staff to

•Schedule patients, •Record comments regarding patient health assessment, •Monitor patient health statistics, •Generate bills for services, •Monitor collection of balances, •File claims with payers, and •Set up electronic medical records

This amendment will create a "pool" from which additional licenses and maintenance for those licenses may be purchased during the remainder of the contract term (2/28/09 if all extension options are utilized). This pool will cover 50 or more additional licenses, dependent on the type(s) of licenses purchased. The types of licenses purchased will be based on future staffing and facility needs. For example, a physician license costs more than an administrative employee license.

## CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION  
WHERE ON AGENDA  
DEPARTMENT

11/30/2006  
Resolution  
Community Care Services Department

**DESCRIPTION** Authorize award and execution of Amendment #8 to a contract with NEXTGEN HEALTHCARE INFORMATION SERVICES Horsham PA, to purchase additional software licenses and maintenance in an amount not to exceed \$544,980, for a revised total contract amount not to exceed \$1,932 983 68

### FINANCIAL INFORMATION

#### Community Care Services Department

<b>Project Name</b>	NextGen Upgrades	
<b>Project Authorization</b>	2006-2007 Amended Capital Budget 2006-2007 Operating Budget	
<b>Funding Source</b>	TCHD CIP Projects Operating Budget	
<b>Fund/Agency/Orgn</b>	4922 9507 0204	\$318,750 00
	7THD 9500 4010	\$30,410 00

	CIP Fund	Operating Fund
Current Appropriation	\$440,000 00	\$400,000 00
Unencumbered Balance	\$410 375 00	\$390,443 30
Amount of this Action	<u>(\$318,750 00)</u>	<u>(\$30 410 00)</u>
Remaining Balance	<u><u>\$91,625 00</u></u>	<u><u>\$360 033 30</u></u>

Financial Manager \_\_\_\_\_ Date \_\_\_\_\_

**AGENDA DATE 11/30/06**

**VENDOR NAME Nextgen Healthcare Information Services, Inc**

Contract Summary		
Contract History	Description	Amount
Original Contract	Furnish, install and implement system with 35 licenses (Council approval - \$626,278) with four 12-month maintenance options in an amount not to exceed \$63,960 per option	\$882,118
Amendment #1	Re-negotiated pricing for total system with four 12-month maintenance options in an amount not to exceed \$75,828 per option	\$911,000
Amendment #2	Administrative changes, updating notices, information, and list of City Facilities	No cost impact
Amendment #3	Increase number of licenses to 73 Add additional training  With increased cost of maintenance, not to exceed \$20,790 per option	\$112,400
Amendment #4	Administrative changes	No cost impact
Amendment #5	Increase licenses to 88, and maintenance options by \$22,680	\$216,720
Amendment #6	Increase licenses to 93, Increased cost of maintenance, by \$12,699 per option	\$99,021
Amendment #7	Adjust maintenance cost  Add Infoscan formulary database  Infoscan maintenance (3 yrs X \$5,332 56)	\$48,862 68
Proposed Amendment #8	Add amount for future license purchases, Increased cost of maintenance, not to exceed \$30,410 for the current extension option and \$97,910 annually for the two remaining extension options	\$554,980
	Total Revised Estimated Contract Amount	\$1,932,983 68