

# A U S T I N C I T Y C O U N C I L

## AGENDA



Thursday, November 30, 2006

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### Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

**ITEM No 35**

**Subject** Authorize execution of Amendment No 4 with TEXAS INDUSTRIES FOR THE BLIND & HANDICAPPED, Austin, TX, to increase the second extension option for temporary personnel services in an estimated amount not to exceed \$182,000, for a revised total estimated contract amount not to exceed \$822,375

**Amount and Source of Funding** Funding in the amount of \$151,667 is available in the Fiscal Year 2006-2007 Operating Budgets of various departments. Funding for the remaining two months of the extension option is contingent upon available funding in future budgets.

**Fiscal Note** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information** Rosemary Ledesma, Supervising Sr Buyer/974-2011

**MBE/WBE** This contract was awarded in compliance with Chapter 2-9D of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). This contract is a Cooperative Purchase, therefore, it is exempted under Chapter 252.022 of the Texas Local Government Code and no goals were established for this solicitation.

**Prior Council Action** December 2, 2004-Approved 12-month service agreement with two 12-month extension options, January 12, 2006-Approved Amendment No 2 increasing the remaining two extension options.

#### Additional Backup Material

(click to open)

**TIBH CONTRACT  
SUMMARY**

On December 2, 2004 the City Council approved a contract to TIBH for providing services for a 12-month original term with two 12-month extension options. The current services are being provided by Goodwill Temporary Services, Inc., a subcontractor of Texas Industries for the Blind and Handicapped with a contract term expiring on December 14, 2006. This contract amendment will increase the final 12-month extension option period which will be exercised to extend the contract term through December 14, 2007.

This request to increase the last extension option is due to additional temporary clerical personnel services that will be required by city departments for 2007. This increase also includes funding for the Austin Fire Department and the Purchasing Office which have not previously participated in this contract.

TIBH is certified by the State Legislature to provide products and services without competitive bidding by the State and its political subdivisions in compliance with Chapter 122, Title 8, Human Resources Code. Fair market prices are established by the Texas Council on Purchasing from People with Disabilities. This service agency provides employment opportunities for individuals with disabilities to develop marketable work skills.

**AGENDA DATE 11/30/06**  
**VENDOR NAME TIBH**

<b>CONTRACT SUMMARY</b>		
<b>Action</b>	<b>Description</b>	<b>Amount</b>
Original Contract	12-month original contract with two 12-month extension options (\$81,900 per extension option)	\$81,900
Amendment No 1	Administrative increase to the original contract term	\$20,475
Amendment No 2	Exercise the 1 <sup>st</sup> extension option and increase both remaining extension options in an amount not to exceed \$163,600 per extension option	\$245,500
Amendment No 3	Administrative increase to the first extension option	\$47,000
Proposed Amendment No 4	Exercise the 2 <sup>nd</sup> and final extension option and increase the contract in an amount not to exceed \$182,000	\$427,500
Revised Total Contract Amount		\$822,375