



11/30/06
ITEM # 41

MEMORANDUM

TO Toby Futrell, City Manager
FROM Greg Canally, Budget Officer
DATE November 30, 2006
SUBJECT 2006 Mother's Against Drunk Driving 5k

Item # 41 on the November 30, 2006 Council Agenda, to approve waiver of fees and requirements under Chapter 14 of the Code for the 2006 Mother's Against Drunk Driving 5K, to be held on December 17, 2006, will have the following fiscal impact

Fee waivers

\$ 33	Sound Amplification
\$ 76	Safety Inspection
\$ 250	Application Fee
<u>\$ 1,500</u>	<u>Permit</u>
\$ 1,859	Total Fees Waived

In summary, total fees waivers are \$1,859. In addition, the Security Deposit requirement of \$2,000 and the Signature requirement are also waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Dunkerley has agreed to apply \$739 to her fee waiver allocation budget, Council Member Cole has agreed to apply \$500 to her fee waiver allocation budget, Council Member Kim has agreed to apply \$310 to her fee waiver allocation budget and Mayor Wynn has agreed to apply \$310 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.