

A U S T I N C I T Y C O U N C I L

A G E N D A



Thursday, December 07, 2006

Back Print

Public Works

ITEM No 16

RECOMMENDATION FOR COUNCIL ACTION

Subject Authorize execution of a construction contract with BRH-GARVER CONSTRUCTION, LP, Houston, TX, for the Seaholm Utility Redevelopment Project in the amount of \$1,791,860 plus a \$270,000 contingency, for a total contract amount not to exceed \$2,061,860

Amount and Source of Funding Funding in the amount of \$2,061,860 is in the Fiscal Year 2006-2007 Capital Improvement Budget of Austin Water Utility

Fiscal Note A fiscal note is attached

For More Information Gary Jackson 974-7115, Chuck Samson 972-0264, Laura Bohl 974-7064

Purchasing Language One bid received

MBE/WBE This contract will be awarded in compliance Chapter 2-9A of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program) by meeting the goals 6 95% MBE and 77 54% WBE subcontractor participation

Boards and Commission Action Briefed to the Water and Wastewater Commission November 15, 2006

Prior Council Action 9/28/06 – Pipe pre-purchase and reimbursement resolution

Additional Backup Material

(click to open)

- M/WBE SUB GOALS
- AWU FISCAL NOTE

The Seaholm Power Plant sits on an eight-acre site on the north shore of Town Lake. The plant no longer generates power for the City. Private sector groups have recommended that Seaholm be converted to civic or cultural uses. Austin Energy has worked with contractors on remediation and decommissioning efforts at the plant. Implementations of several projects within the master plan boundaries are moving forward. This request for the Seaholm Utility Redevelopment Project includes relocation of approximately 750 feet of the existing 72-inch water transmission main positioned in the northwest corner of the Seaholm site. This main will be moved west of its current location and then reconnected to the remainder of the existing line. This will allow the area currently occupied by this line to be developed. This project will also relocate approximately 500 feet of existing 24-inch water transmission main that runs through the center of the Seaholm site.

The relocations are complex due to the pipeline size and impact to the City's water supply so an extensive preliminary evaluation was needed. This accounts for the limited bids and contingency request. Once the need to relocate the water mains was established, it became apparent that connection to the existing system needed to be done prior to March 2007 to support site development schedule and minimized impact to City water capacity to avoid high summer water demand.

Bid documents were distributed to five general contractors Bids were opened November 20, 2006
BRH-Garver Construction, LP submitted the only bid received

The contractor's choice of work methodology provides for subcontracting opportunities in six areas which are listed below Project goals stated in the solicitation were 6.61% MBE and 2.93% WBE Total participation estimated on base bid amount of \$1,791,860

M/WBE TOTAL – PRIME	\$125,430.00	7.01%
BRH-Garver Construction, LP, Houston, TX	\$125,430.00	7.01%
MBE TOTAL – SUBCONTRACTORS	\$124,600.00	6.95%
GV Enterprises, Buda, TX (excavation, hauling, paving)	\$67,600.00	3.77%
Alvin Washington Trucking, Austin, TX (hauling)	\$57,000.00	3.18%
WBE TOTAL – SUBCONTRACTORS	\$1,389,479.00	77.54%
Texas Road & Utilities, Inc , Buda, TX (Pipeline, paving)	\$1,389,479.00	77.54%
NON M/WBE TOTAL – SUBCONTRACTORS	\$194,119.64	13.35%
National Waterworks, Austin, TX (pipe)	\$149,851.00	8.36%
SAM, Inc , Austin, TX (surveying)	\$2,500.00	0.14%

The Contractor submitted an M/WBE Compliance Plan that exceeded the goals and was approved by the Department of Small and Minority Business Resources

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION
WHERE ON AGENDA
DEPARTMENT

12/07/06
Resolution
Austin Water Utility

DESCRIPTION

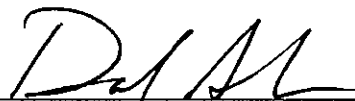
Authorize execution of a construction contract with BRH-GARVER CONSTRUCTION LP Houston TX, for the Seaholm Utility Redevelopment Project in the amount of \$1 791 860 plus a \$270 000 contingency for a total contract amount not to exceed \$2,061,860

FINANCIAL INFORMATION

Project Name 72' Waterline Relocation-Seaholm
Fund 3960
Department 2207
Unit 7794

Current Appropriation	\$ 4 000 000 00
Unencumbered Balance	\$ 2 929,265 00
Less Outstanding Commitments	0 00
Amount of This Action	<u>(2,061,860 00)</u>
Remaining Balance	<u>\$ 867 405 00</u>

Utility Finance



David Anders Utilities Finance Manager

Date

11/27/06