

A U S T I N C I T Y C O U N C I L

AGENDA

Thursday, December 07, 2006

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**Watershed Protection and Development Review
RECOMMENDATION FOR COUNCIL ACTION**
ITEM No. 25

Subject: Authorize negotiation and execution of an Interlocal Agreement between the City of Austin and Travis County for the construction of the extension of McKinney Falls Parkway and for the construction of regional drainage improvements to upgrade a low water crossing on Thaxton Road over the Marble Creek tributary to Onion Creek.

Amount and Source of Funding: Funding in the amount of \$867,228 is available in the Fiscal Year 2006-2007 Capital Budget of the Watershed Protection and Development Review Department. The County's cost participation will be approximately \$159,000

Fiscal Note: A fiscal note is attached

**Additional Backup
Material**

(click to open)

☐ Location_Map☐ WPDR_Fiscal_Note

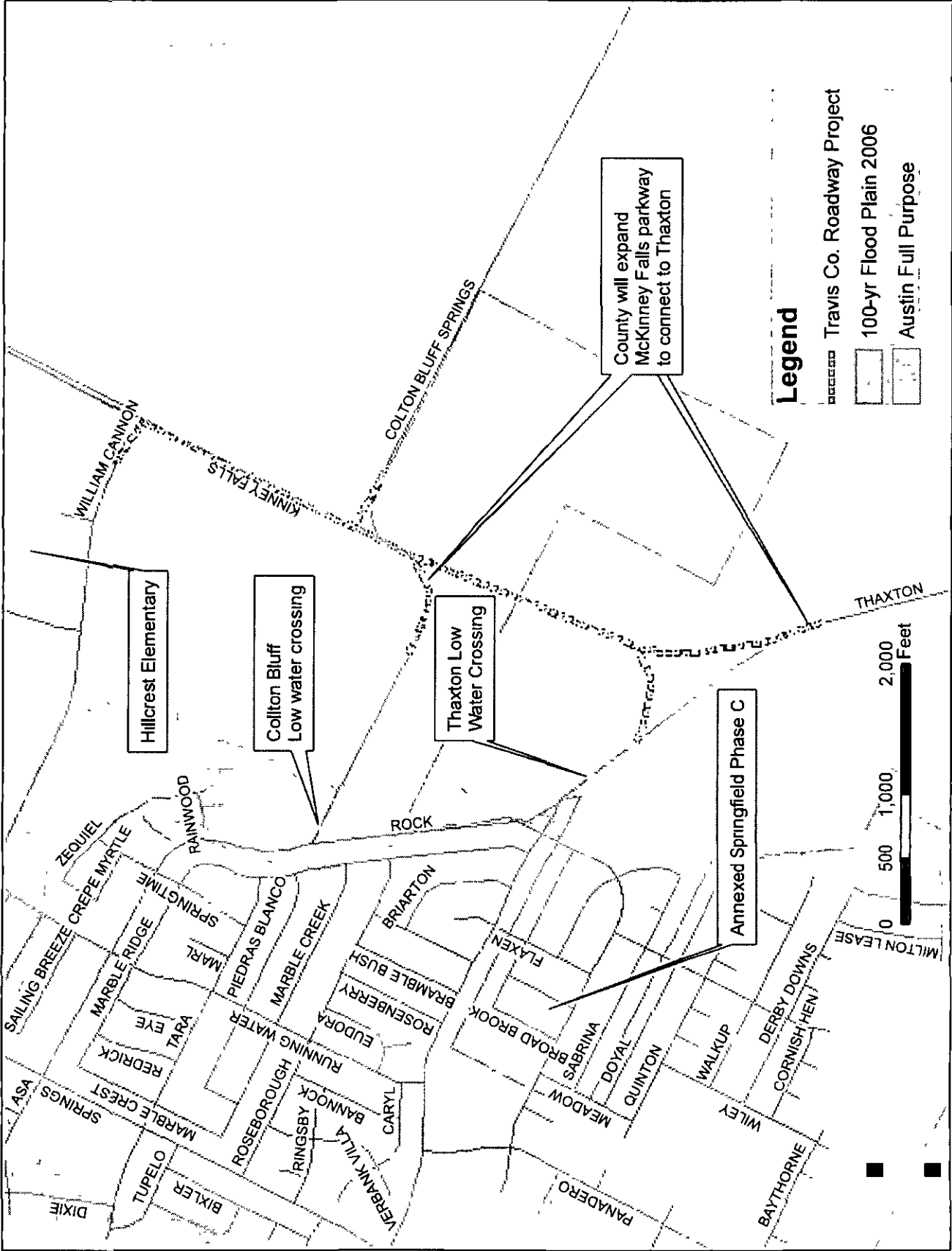
For More Information: Roxanne Cook, P.E., WPDRD, 974-3382,
Gordon Bowman, Law, 974-2346

Travis County intends to construct an extension of McKinney Falls Parkway from William Cannon Drive to Thaxton Road (the "County Project"). This area of Austin and Travis County is developing rapidly and the roadway system is experiencing additional vehicular traffic. The City desires to upgrade the undersized low water crossing on Thaxton Road at Marble Creek adjacent to the County Project (the "Low Water Crossing Improvement Project"). The Low Water Crossing Improvement Project will provide improved wet-weather access to and from incorporated areas of the City of Austin. The current Thaxton Road crossing at Marble Creek presents a significant flood hazard for vehicular traffic. The road is overtopped by flood waters in less than a 5-year storm event. The proposed roadway crossing culvert improvements will provide safe vehicular passage for up to the 25-year storm event.

Travis County will incorporate the Low Water Crossing Improvement Project into the County Project (the "Combined Project"). The County agrees to cost participate in the Low Water Crossing Improvement Project in the amount of the applicable City of Austin Regional Stormwater Management Program ("RSMP") fee in-lieu-of on-site stormwater detention for the County Project, reduced by the County's cost of upstream and downstream drainage easement acquisition for the Low Water Crossing Improvement Project. The estimated RSMP fee for the County Project is \$159,000. The City agrees to pay all other costs for the Low Water Crossing improvements, including the cost of surveying, design, construction phase engineering services, improvements construction, inspection, testing, and the cost of any change orders to address unanticipated conditions.

The estimated total project cost for the Low Water Improvement Project is \$990,000. The City will transfer funds to the County into an escrow account for the City's portion of the design and construction costs. City construction inspection and testing costs (estimated to be \$60,000) will be paid directly from City CIP funds. The fund transfer to the County is estimated to be approximately \$770,000.

Location Map for Thaxton Low Water Crossing and Proposed County Roadway Project



**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION
WHERE ON AGENDA:
DEPARTMENT.

7-Dec-06

Watershed Protection & Development Review

Description Authorize negotiation and execution of an Interlocal Agreement between the City of Austin and Travis County for the construction of regional drainage improvements to upgrade a low water crossing on Thaxton Road over the Marble Creek tributary to Onion Creek

FINANCIAL INFORMATION:

Project Name	Marble Creek Drain Imprvmnts
Project Authorization	2006-2007 Amended Capital Budget
Funding Source	RSMP Fund
Fund/Agency/Orgn	4860-6307-8500

Total Current Appropriation	\$336,000 00
Unencumbered Balance	\$318,063 00
Amount of this Action	<u>(\$318,063 00)</u>
Remaining Balance	<u><u>\$0 00</u></u>

Project Name	Miscellaneous Drng Imprvmnts
Project Authorization	2006-2007 Amended Capital Budget
Funding Source	1984 Bond / P19
Fund/Agency/Orgn	8240-6207-1905

Total Current Appropriation	\$2,779,583 00
Unencumbered Balance	\$318,392 00
Amount of this Action	<u>(\$318,392 00)</u>
Remaining Balance	<u><u>\$0 00</u></u>

Project Name	Preliminary Engineering Fund
Project Authorization	2006-2007 Amended Capital Budget
Funding Source	Drainage Utility Fund
Fund/Agency/Orgn	4850-6307-2012

Total Current Appropriation	\$270,264 00
Unencumbered Balance	\$230,773 00
Amount of this Action	<u>(\$230,773 00)</u>
Remaining Balance	<u><u>\$0 00</u></u>

Financial Approval _____ Date _____