

12/7/06



MEMORANDUM

TO Toby Futrell, City Manager
FROM Greg Canally, Budget Officer
DATE December 7, 2006
SUBJECT Ridgetop Neighborhood Traffic Calming Devices

Item # 28 on the December 7, 2006 Council Agenda is to Approve a resolution directing the City Manager to design and install traffic calming devices in the Ridgetop Neighborhood generally bounded by Airport Boulevard to Interstate Highway 35 and East 46th Street to East 56 ½ Street

Due to the recent City projects, like the Mueller Development project which includes the nearly completed Dell Children's Hospital, and the 51st Day Labor Site, traffic volume has continued to increase in the Ridgetop neighborhood. To guard against more vehicles cutting and speeding through the Ridgetop neighborhood, the City will install traffic calming devices to assist with the congestion partially produced by these City initiated projects.

This item does have a fiscal impact. Funding in the amount of \$160,000 is available from the FY 2006-2007 Approved Budget's Mueller Development Fund. Therefore, a budget amendment is not required. Public Works staff is available to manage the project.