



Thursday, December 14, 2006

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Public Works
RECOMMENDATION FOR COUNCIL ACTION

ITEM No 18

Subject Approve a resolution to authorize the fee simple acquisition being the South one-half of Lot B, of the Jacob Castillo Subdivision, an Addition in, Travis County, Texas, locally known as 5106 General Aviation Avenue, from Curtis L. Delancey, Trustee of the Curtis L. Delancey Family Trust for Austin-Bergstrom International Airport Master Plan Update, in the amount of \$600,000 for the land and improvements and \$100,000 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$710,000

Amount and Source of Funding Funding in the amount of \$710,000 is available in the Fiscal Year 2006-2007 Capital Budget of the Department of Aviation using airport funds

Fiscal Note A fiscal note is attached

Additional Backup Material

(click to open)

- ☐ **MAP**
- ☐ **Ordinance**
- ☐ **FISCAL NOTE**

For More Information Melinda Ruby 530-6634, Lauraine Rizer 974-7078, Laura Bohl 974-7064

Boards and Commission Action To be reviewed by the Austin Airport Advisory Commission on December 12, 2006

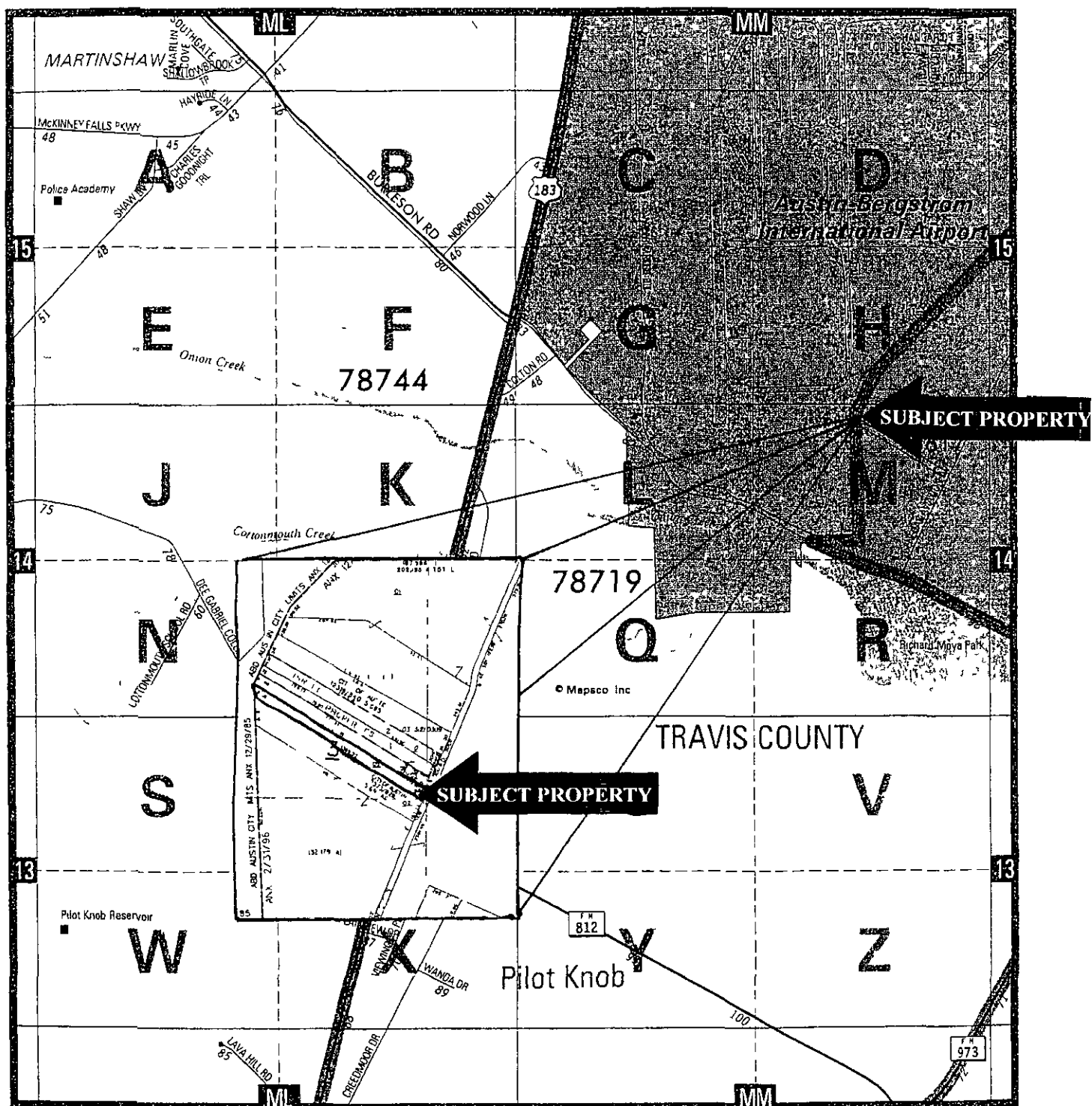
Prior Council Action 12/12/02 – Master Plan Update

The property located at 5106 General Aviation Avenue was originally targeted for acquisition as a part of the New Airport Project. Due to problems associated with the acquisition at that time, the City did not pursue. On December 12, 2002 City Council accepted the Austin-Bergstrom International Airport's Master Plan Update. The Master Plan Update identified this tract of land along with numerous other parcels as areas to be purchased for future expansion. The property is now available for acquisition. For security and future aviation uses the Department of Aviation is now pursuing the acquisition of the tract. The tract is on the West side of General Aviation Boulevard, just north of Burleson Road. The property abuts the southern leg of the western runway for the Austin-Bergstrom International Airport.

The lot to be acquired is approximately a 2.783-acre tract and improvements include a 4,500 square foot metal warehouse, 966 square feet in two single-family residential buildings used as office and storage, and a 61 square foot pump house. The fair market value of the property including improvements is \$600,000, as determined by independent appraisal. The owner has agreed to accept the City's offer and is eligible for relocation expenses estimated to be \$100,000.

The City will relocate any tenants according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

Closing and moving costs are not to exceed \$10,000, and are a part of the final property settlement amount.



RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

Council authorizes the fee simple acquisition of the south one-half of Lot B, of the Jacob Castillo Subdivision, an addition in Travis County, Texas, located at 5106 General Aviation Avenue, from Curtis L Delancey, Trustee of the Curtis L Delancey Family Trust, for the Austin-Bergstrom International Airport for an amount not to exceed \$620,000 00 for the land and improvements, plus relocation benefits in the amount of \$100,000 00, plus closing costs and moving related expenses in an amount not to exceed \$10,000 00, for a total amount not to exceed \$730,00 00

ADOPTED: _____, 2006

ATTEST: _____

Shirley A Gentry
City Clerk

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION
WHERE ON AGENDA
DEPARTMENT

14-Dec-06
Resolution
Aviation

Description Approve a resolution to authorize the fee simple acquisition being the South one-half of Lot B, of the Jacob Castillo Subdivision, an Addition in, Travis County, Texas, locally known as 5106 General Aviation Avenue, from Curtis L. Delancey, Trustee of the Curtis L. Delancey Family Trust for the Austin-Bergstrom International Airport Master Plan Update, in the amount of \$600,000 for the land and improvements and \$100,000 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for a total amount not to exceed \$710,000

FINANCIAL INFORMATION

Project Name	Delancey Tract
Project Authorization	2006-07 Capital Budget
Funding Source	Airport Capital Fund
Fund/Department/Unit	4910-8107-3109

Current Appropriation	\$ 850 000
Unencumbered Balance	800,769
Amount of this Action	<u>(710,000)</u>
Available Balance	\$ 90,769