



Thursday, January 11, 2007

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**Health and Human Services**  
**RECOMMENDATION FOR COUNCIL ACTION**

**ITEM No 6**

**Subject** Approve an ordinance authorizing acceptance of \$195,345 in grant funds from the Texas Department of State Health Services, Immunization Branch, Austin, TX, and amending the Fiscal Year 2006-2007 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No 20060911-001 to appropriate \$195,345 for a total grant amount of \$694,345 for the Community Immunization program to provide vaccination and immunization services to prevent and reduce the incidence of vaccine preventable diseases and add four full-time equivalent positions

**Amount and Source of Funding** Funding is available from the Texas Department of State Health Services, Immunization Branch The grant period is September 1, 2006 through August 31, 2007 No City match is required

**Fiscal Note** A fiscal note is attached

**Additional Backup Material**

(click to open)

- ☐ **Ordinance**
- ☐ **Fiscal Note -HHSD**
- ☐ **Immun\_Call-to-Action**
- ☐ **Revised - Community Immunization**

**For More Information** Adolfo Valadez, HHSD Medical Director, 972-5408, Kurt Becker, HHSD Program Manager, 972-5523, Linda Terry, Agenda Coordinator, 972-5023

**Prior Council Action** Approved Fiscal Year 2006-2007 Operating Budget, September 11, 2006

ORDINANCE NO. \_\_\_\_\_

1 AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS  
2 AND AMENDING THE FISCAL YEAR 2006-2007 HEALTH AND HUMAN  
3 SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO.  
4 20060911-001 TO APPROPRIATE GRANT FUNDS AND ADD FOUR FULL-  
5 TIME EQUIVALENT POSITIONS.  
6

7 BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:  
8

9 PART 1. The Council authorizes the acceptance of \$195,345 in grant funds from the  
10 Texas Department of Health Services, Immunization Branch

11 PART 2. The Council amends the Fiscal Year 2006-2007 Health and Human Services  
12 Department Operating Budget Special Revenue Fund of Ordinance No 20060911-001 to  
13 appropriate \$195,345 for the Community Immunization program to provide vaccination  
14 and immunization services to prevent and reduce the incidence of vaccine preventable  
15 diseases and add four full-time equivalent positions  
16

17 PART 3. This ordinance takes effect on \_\_\_\_\_  
18

19 PASSED AND APPROVED

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23 \_\_\_\_\_, 2007

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\_\_\_\_\_  
Will Wynn  
Mayor

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28 APPROVED: \_\_\_\_\_  
29 David Allan Smith  
30 City Attorney  
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ATTEST: \_\_\_\_\_  
Shirley A Gentry  
City Clerk

# OPERATING BUDGET

## Fiscal Note

DATE OF COUNCIL CONSIDERATION  
WHERE ON AGENDA  
DEPARTMENT

1/11/2007  
Ordinance  
Health and Human Services

Approve an ordinance authorizing acceptance of additional grant funds in the amount of \$194,345 from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, IMMUNIZATION BRANCH for a total grant amount of \$694,345 and amend the Fiscal Year 2006-2007 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No 20060911- 001, to appropriate \$194,345 in additional grant funds and authorize four (4 0) full-time equivalent (FTE) grant positions for the Community Immunization program to provide vaccination and immunization services to prevent and reduce the incidence of vaccine preventable diseases The grant period is September 1, 2006 through August 31, 2007

### FINANCIAL INFORMATION

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund Immunization Program</b>			
<b>FY05-06 Approved Budget</b>			
Grant Term 9/01/2006 - 8/31/07	500,000	\$0	500,000
<b>FY06-07 Approved Budget</b>			
Grant Term 9/01/2006 - 8/31/07	0	194,345	194,345
Grant Term 9/01/2007 - 8/31/08	\$499,000	\$0	\$499,000
<b>TOTAL</b>	<u>\$999,000</u>	<u>\$194,345</u>	<u>\$1,193,345</u>
<b>FTEs</b>	12 00	4 00	16 00

## **COMMUNITY IMMUNIZATION PROGRAM +\$195,345**

### **Background**

The goal of the Community Immunizations program is to prevent, control, and eliminate vaccine-preventable diseases by providing and administering biologicals, promoting immunizations, conducting vaccine-preventable disease surveillance, assuring vaccine coverage levels, and applying principles of epidemiology and outbreak control measures within budgetary constraints with special emphasis on accelerating interventions to improve coverage of children two (2) years of age or younger

The additional \$195,345 in grant funds will be used to meet the originally approved performance measures and to hire four (4) additional full-time equivalent (FTE) positions. The additional grant funding awarded by the Department of State Health Services (DSHS) is to assist public health regions in developing new programmatic initiatives as well as promote and maintain the ImmTrac immunization registry and implement a new Pharmacy Inventory Control System (PICS). The Community Immunization program plans to utilize the four (4) additional FTE positions as follows

### **Planner I (1 FTE)**

- Develop and implement Childcare Facility vaccine strategic plans
- Research, review and evaluate vaccination audit findings from childcare facilities
- Develop strategic plans (i.e. goals/objectives, establish standards) in partnership with auditor(s), childcare facility personnel, community partners and key leaders to implement strategic plans to improve immunization rates
- Evaluate programmatic success
- Promote medical home
- Promote, coordinate and implement community collaboration initiatives
- Develop and facilitate community strategic planning
- Develop procedures for implementation of new plan(s)
- Compile data/information for reports

### **Community Workers (3 FTEs)**

- Identify and contact families of children who are consented to participate in ImmTrac, but who do not have complete immunization records in the registry
- Provide information to clients, families, and providers on the purpose of ImmTrac and the importance of maintaining complete immunizations histories in the registry
- Maintain client files and document all contacts and education provided
- Present ImmTrac information to providers, schools, and other community groups
- Present PICS information to providers and provide technical assistance as needed when PICS is implemented within the local health department jurisdiction

### **Performance Measures**

Performance measures associated with this additional funding include

#### **Childcare Immunization Initiative**

- Increase the number of valid and reliable (i.e. accurate) immunization records by 10% within targeted childcare centers that have had a history of inaccurate reporting
- Increase by 10% the number of childcare centers demonstrating improved immunization rates

#### **ImmTrac Promotion Initiative**

- Increase the number of ImmTrac providers by 5%

Pharmacy Inventory Control System (PICS) Implementation

- Present and implement PICS to 100% of VFC providers that have capacity for utilization (i.e. web access)
- Provide technical assistance for PICS to 100% of registered VFC users

Departmental performance measures associated with this additional funding include

Outcomes/Outputs

- The incidence rate per 100,000 population of reported cases of Measles, Pertussis, Mumps, and Rubella in community served