

AUSTIN CITY COUNCIL

AGENDA



Thursday, January 11, 2007

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Public Works RECOMMENDATION FOR COUNCIL ACTION

ITEM No 17

Subject Authorize execution of a construction contract with PEABODY GENERAL CONTRACTORS, INC, (WBE/FR 83 0%), Dripping Springs, TX, for the Dessau Wastewater Treatment Plant Fish Tract Lift Station Project in the amount of \$488,000 plus a \$48,800 contingency, for a total contract amount not to exceed \$536,800

Amount and Source of Funding Funding in the amount of \$536,800 is included in the Fiscal Year 2006-2007 Capital Improvement Budget of the Austin Water Utility

Fiscal Note A fiscal note is attached

Additional Backup Material

(click to open)

- ☐ M/_WBE_SUB_GOALS
- ☐ MAP
- ☐ Water and Wastewater Recommendation
- ☐ AWU Fiscal Note

For More Information Eloise Doherty 974-7278, Ayman Benyamin 972-0208, Laura Bohl 974-7064

Purchasing Language Lowest of three responsive bids received

MBE/WBE This contract will be awarded in compliance with Chapter 2-9A of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program) by meeting the goals 17 00% MBE and 0 00% WBE subcontractor participation

Boards and Commission Action Recommended by the Water and Wastewater Commission

Prior Council Action Council approval on August 18, 2005 to purchase the wastewater treatment facilities and associated appurtenances from Dessau Utilities, Inc

The construction contract provides for improvement of existing lift station capabilities at the recently-annexed Dessau Utilities Wastewater Treatment Plant located off Howard Lane at Dessau Road. These improvements are mandated by the Agreement for Conveyance of Interest in Wastewater Facilities and settlement of all claims regarding the provision of wastewater service by Dessau Utilities, Inc. executed on February 28, 2006.

Improvements will include the construction of a new lift station with associated connections to the wastewater collection system and existing treatment plant, electrical work, instrumentation and controls, and required associated work.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 10% contingency in funding has been included to allow for the expeditious processing of any future change orders. The contract allows 270 working days for substantial completion of this project.

Bid documents were distributed to nine general contractors. Bids were opened December 14, 2006. Peabody General Contractors Inc. submitted the lowest responsive bid of three bids received.

Peabody General Contractors Inc, Dripping Springs, TX	\$488,000.00
Keystone Construction, Austin, TX	\$505,000.00
Central Texas Utilities, Cedar Creek, TX	\$575,000.00

The contractor's choice of methodology allows for one area of subcontracting opportunities listed below. Project specific goals stated in the solicitation were 7.04% MBE and 5.78% WBE. Total participation is estimated based on the base bid amount of \$ 488,000.

<u>WBE TOTAL – PRIME</u>	<u>\$406,600.00</u>	<u>83.00%</u>
Peabody General Contractors Inc, Dripping Springs, TX	\$406,600.00	83.00%
 <u>MBE TOTAL – SUBCONTRACTORS</u>	 <u>\$ 81,400.00</u>	 <u>17.00%</u>
T. Morales Company Electric & Controls Ltd, Florence, TX	\$ 81,400.00	17.00%

The Contractor submitted a compliance plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is also provided below.

SECOND BIDDER – Keystone Construction, Austin, TX - \$505,000
 86.73% Non M/WBE prime participation, 7.33% MBE, 5.94% WBE, 0.00% Non M/WBE subcontractor participation.

THIRD BIDDER – Central Texas Utilities, Cedar Creek, TX - \$575,000
 77.15% WBE prime participation, 22.49% MBE, 0.36% WBE, 0.00% Non M/WBE subcontractor participation.

Austin, TX





MEMORANDUM

TO Mayor and Council Members
FROM Michael Warner, Chairperson
Water and Wastewater Commission
DATE December 20, 2006
SUBJECT Water and Wastewater Commission Resolutions

Attached are the Water and Wastewater Commission resolutions that passed at the December 20, 2006 regular meeting. The resolutions are briefly listed below.


- 122006-A Commission Recommendation Authorize execution of a construction contract with MCLEAN CONSTRUCTION, LTD, Killeen, TX, for the construction of the Nagle Annexation Wastewater Improvements Project in an amount not to exceed \$474,759.50
- 122006-B Commission Recommendation Authorize negotiation and execution of an amendment to the professional services agreement with NAVIGANT CONSULTING, INC, Atlanta, GA, for forensic services to examine and analyze project scheduling for the Ullrich Water Treatment Plant Expansion to 160 million gallons per day (MGD) Project in an amount of \$200,000 for a total contract amount not to exceed \$369,000
- 122006-C Commission Recommendation Authorize negotiation and execution of a professional services agreement with LOCKWOOD, ANDREWS and NEWNAM, INC, Austin, TX, for preliminary engineering services for the Lost Creek Wastewater Pump Over Project in an amount not to exceed \$300,000
- 122006-D Commission Recommendation Authorize execution of a construction contract with BRH-GARVER CONSTRUCTION, LP (NON M/WBF 6%), Houston, TX, for Walnut Creek Service to Annexed Areas Project B in the amount of \$6,384,876 plus a \$319,244 contingency, for a total contract amount not to exceed \$6,704,120

Water and Wastewater Commission Resolution
December 20, 2006

- 122006-E Commission Recommendation Ratify construction contract with KEYSTONE CONSTRUCTION, INC, Austin, TX, for construction of the Austin Clean Water Program Harold Court Wastewater Repair Project in the amount of \$142,128.70
- 122006-F Commission Recommendation Authorize execution of a construction contract with EXCEL CONSTRUCTION SERVICES, LLC for the construction of reliability and capacity improvements to both the Forest Ridge and Four Points Pump Stations in the amount of \$578,800 plus a \$60,000 contingency, for a total contract amount not to exceed \$638,800
- 122006-G Commission Recommendation Authorize execution of a construction contract with SMITH CONTRACTING CO, INC, Austin, TX, for wastewater construction on the Austin Clean Water Program Govalle 5 - Johnson Creek Project in an amount not to exceed \$926,844.45
- 122006-H Commission Recommendation Authorize the City Manager to negotiate and execute an agreement with Aqua Utilities, Inc dba Aqua Texas, Inc to provide wholesale water service to the Morningside subdivision located near the intersection of Manchaca Road and Morningside Lane
- 122006-I Commission Recommendation Authorize the City Manager to negotiate and execute an agreement with Wells Branch Municipal Utility District and Dartagnan Partners, Limited Partnership, through its Austin Bell Tower Investment Company, to provide pass-through wastewater service to the Technopolis tract located near the intersection of FM 1325 and Merriltown Drive
- 122006-J Commission Recommendation Approve Service Extension Request No. 2565 by SUN NLF LIMITED PARTNERSHIP for water service not to exceed a peak hour flow of 176 gallons per minute (gpm) for a platted 80 lot single-family home development located within the Drinking Water Protection Zone in the City's extraterritorial jurisdiction at Circle Drive and Lenape Trail
- 122006-K Commission Recommendation Approve Service Extension Request No. 2557 by ENRIQUE VARA for water service not to exceed a peak hour flow of 2 gallons per minute (gpm) for an existing single-family home located within the Drinking Water Protection Zone in the City's limited-purpose jurisdiction at 10303 North F M 620

Water and Wastewater Commission Resolution
December 20, 2006

122006-L	Commission Recommendation	Authorize execution of a construction contract with PEABODY GENERAL CONTRACTORS, INC, Dripping Springs TX, for the Dessau Wastewater Treatment Plant Fish Tract Lift Station Project in the amount of \$488,000 plus a \$48,800 contingency, for a total contract amount not to exceed \$536,800
122006-M	Commission Recommendation	Approve an ordinance amending Title 15 of the City Code to add Chapter 15-11 relating to private sewer lateral lines, creating an offense, and repealing Article 10 of Chapter 15-10 of the City Code relating to wastewater leaks
122006-N	Commission Recommendation	Authorize negotiation and execution of a 12-month service agreement with VELOCITY CREDIT UNION for the Austin Clean Water Program's Private Lateral Sewer Lateral Low Interest Loan Program in an amount not to exceed \$700,000, with two 12-month extension options in an amount not to exceed \$700,000 per extension option for a total agreement not to exceed \$2,100,000


For Michael Warner, Chairperson
Water and Wastewater Commission

Attachments

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION
WHERE ON AGENDA
DEPARTMENT

01/11/07
Resolution
Austin Water Utility

DESCRIPTION

Authorize execution of a construction contract with PEABODY GENERAL CONTRACTORS, INC (WBE?FR 83.0%), Dripping Springs, TX, for the Dessau Wastewater Treatment Plant Fish Tract Lift Station Project in the amount of \$488,000 plus a \$48,800 contingency, for a total contract amount not to exceed \$536,800

FINANCIAL INFORMATION

Project Name	Dessau WWTP Fish Tract Lift Station
Fund	4480
Department	2307
Unit	8106

Current Appropriation	\$	738,999.00
Unencumbered Balance	\$	714,999.00
Less Outstanding Commitments		0.00
Amount of This Action		<u>(536,800.00)</u>
Remaining Balance	\$	<u><u>178,199.00</u></u>

Utility Finance



David Anders Utilities Finance Manager

Date

1/2/07