

AUSTIN CITY COUNCIL

AGENDA



Thursday, January 11, 2007

+ Back Print

Public Works RECOMMENDATION FOR COUNCIL ACTION

ITEM No 20

Subject Authorize execution of a construction contract with SMITH CONTRACTING CO , INC , Austin, TX, for wastewater construction on the Austin Clean Water Program Govalle 5 - Johnson Creek Project in an amount not to exceed \$926,844 45

Amount and Source of Funding Funding is available in the Fiscal Year 2006-2007 Capital Improvement Budget of the Austin Water Utility

Fiscal Note A fiscal note is attached

Additional Backup Material

(click to open)

- ☐ MAP
- ☐ M/WBE SUB GOALS
REVISED
- ☐ Water and Wastewater
Recommendation
- ☐ AWU Fiscal Note

For More Information Doug Slauson, 479-1649, Stan Evans, 479-1636, Gopal Guthikonda, 703-6649, Laura Bohl, 974-7064

Purchasing Language Lowest of nine bids received

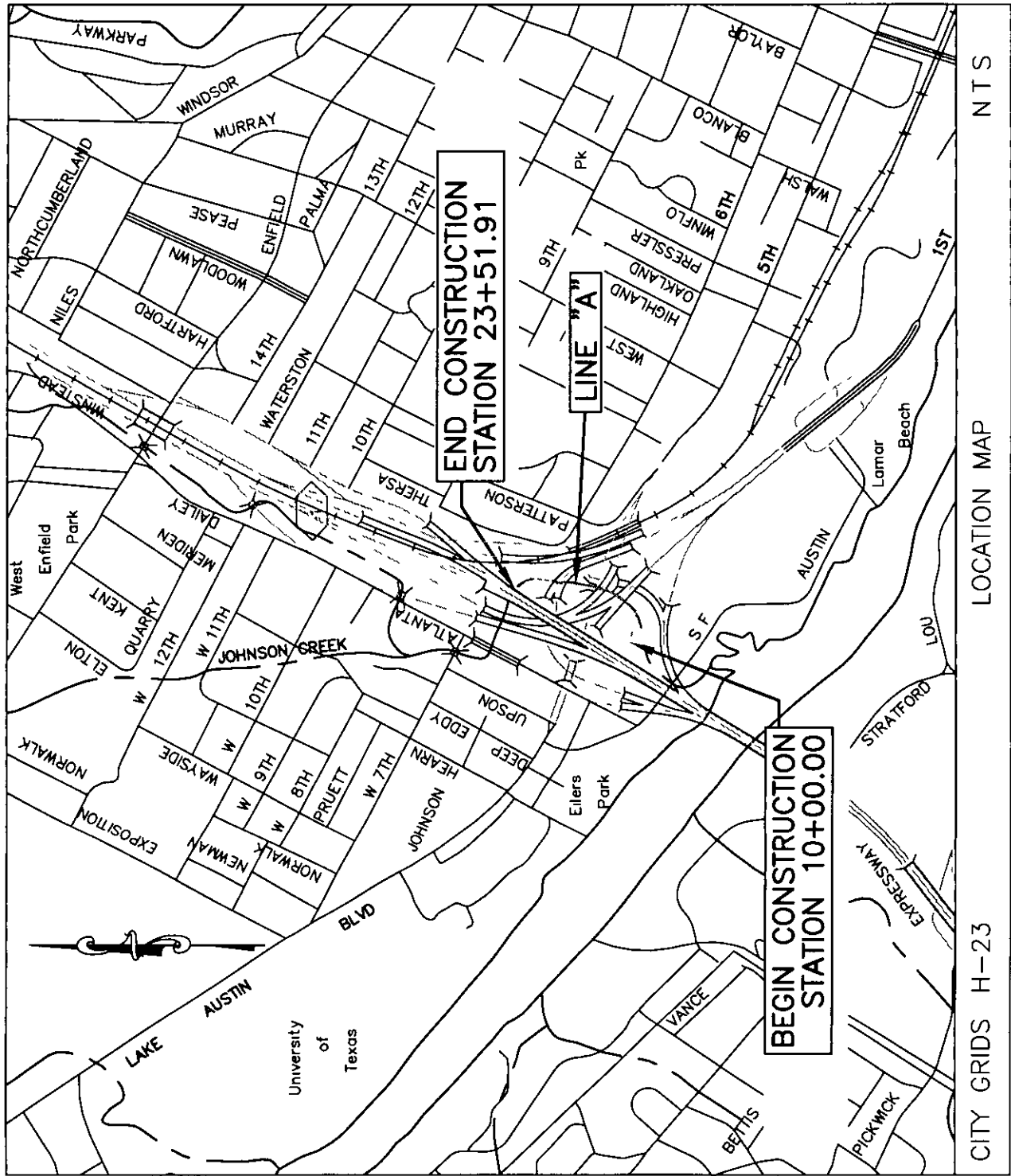
MBE/WBE This contract will be awarded in compliance with Chapter 2-9A of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program) by meeting the goals 24 02% MBE and 6 04% WBE subcontractor participation

Boards and Commission Action Recommended by the Water and Wastewater Commission

This project is intended to replace aging and deteriorated wastewater facilities and eliminate the repeated wastewater overflows currently occurring in this area. Construction of this project is expected to occur from February 2007 to November 2007. This project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

This project includes the following work: Installation of approximately 1,210 linear feet of 21-inch PVC wastewater line within Johnson Creek beneath the Cesar Chavez/5th Street ramps on MoPac. Approximately 375 feet of this line will be installed by boring. In addition, 100 feet of 18-inch PVC wastewater line will be installed. The scope of work further includes repair/restoration of the hike and bike trail adjacent to the construction area, streambank stabilization, and normal erosion controls.

The contract allows 135 working days for final project completion.



Bid documents were distributed to 14 general contractors. Bids were opened November 2, 2006. Smith Contracting Company, Inc. submitted the lowest of nine bids received.

Smith Contracting Company, Inc, Austin, TX	\$ 926,844.45
Central Texas Utility Services, LLC, Del Valle, TX	\$1,037,098.37
Jay-Reese Contractors, Inc, Austin, TX	\$1,291,391.00
Capitol Excavation Company, Austin, TX	\$1,467,007.76
McLean Construction, Ltd, Killeen, TX	Non-Responsive
Keystone Construction, Inc, Austin, TX	Non-Responsive
Oscar Renda Contracting, Inc, Roanoke, TX	Non-Responsive
Laughlin-Thyssen Ltd, Houston, TX	Non-Responsive
Joe Bland Construction, LP, Austin, TX	Non-Responsive

The contractor's choice of work methodology provides for 10 areas of subcontracting opportunities: Pipe, manholes, fittings, boring, casing, hauling services, erosion control, revegetation, manhole rehabilitation and coatings.

Project specific subgoals stated in the solicitation were 9.53% African American, 13.09% Hispanic, 0.82% Native/Asian American, and 6.00% WBE. Total participation estimated on base bid amount of \$926,844.45.

NON M/WBE TOTAL – PRIME	\$648,144.45	69.94%
Smith Contracting Company, Inc, Austin, TX	\$648,144.45	69.94%

MBE TOTAL – SUBCONTRACTORS	\$222,700.00	24.02%
-----------------------------------	---------------------	---------------

African American Subtotal	\$90,000.00	9.71%
Haynes-Eaglin-Waters, Austin, TX (pipe, MH, fittings)	\$90,000.00	9.71%

Hispanic Subtotal	\$125,000.00	13.48%
C. Garcia Trucking, Austin, TX (boring, casing)	\$125,000.00	13.48%

Native/Asian American Subtotal	\$7,700.00	0.83%
Marie's Trucking, Austin, TX (hauling services)	\$7,700.00	0.83%

WBE TOTAL – SUBCONTRACTORS	\$56,000.00	6.04%
Fuquay, Inc, Austin, TX (erosion control, revegetation, manhole rehab, coatings, manholes)	\$56,000.00	6.04%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER - Central Texas Utility Services, LLC, Del Valle, TX - \$1,037,098.37
0% WBE prime participation, 9.64% MB, 13.11% MH, 0.86% NA, 76.37% WBE, 0% Non M/WBE subcontractor participation.

THIRD BIDDER - Jay-Reese Contractors, Inc, Austin, TX - \$1,291,391.00
68.7% Non M/WBE prime participation, 0.3% MB, 13.1% MH, 0% NA, 7.5% WBE, 10.4% Non M/WBE subcontractor participation.

Bid documents were distributed to 14 general contractors. Bids were opened November 2, 2006. Smith Contracting Company, Inc. submitted the lowest of nine bids received.

Smith Contracting Company, Inc., Austin, TX	\$ 926,844.45
Central Texas Utility Services, LLC, Del Valle, TX	\$1,037,098.37
Jay-Reese Contractors, Inc., Austin, TX	\$1,291,391.00
Capitol Excavation Company, Austin, TX	\$1,467,007.76
McLean Construction, Ltd., Killeen, TX	Non-Responsive
Keystone Construction, Inc., Austin, TX	Non-Responsive
Oscar Renda Contracting, Inc., Roanoke, TX	Non-Responsive
Laughlin-Thyssen, Ltd., Houston, TX	Non-Responsive
Joe Bland Construction, LP, Austin, TX	Non-Responsive

The contractor's choice of work methodology provides for 10 areas of subcontracting opportunities: Pipe, manholes, fittings, boring, casing, hauling services, erosion control, revegetation, manhole rehabilitation and coatings.

Project specific subgoals stated in the solicitation were 9.53% African American, 13.09% Hispanic, 0.82% Native/Asian American, and 6.00% WBE. Total participation estimated on base bid amount of \$926,844.45.

NON M/WBE TOTAL – PRIME	\$648,144.45	69.94%
Smith Contracting Company, Inc., Austin, TX	\$648,144.45	69.94%

MBE TOTAL – SUBCONTRACTORS	\$222,700.00	24.02%
-----------------------------------	---------------------	---------------

African American Subtotal	\$90,000.00	9.71%
Haynes-Eaglin-Waters, Austin, TX (pipe, MH, fittings)	\$90,000.00	9.71%

Hispanic Subtotal	\$125,000.00	13.48%
C. Garcia Trucking, Austin, TX (boring, casing)	\$125,000.00	13.48%

Native/Asian American Subtotal	\$7,700.00	0.83%
Marie's Trucking, Austin, TX (hauling services)	\$7,700.00	0.83%

WBE TOTAL – SUBCONTRACTORS	\$56,000.00	6.04%
Fuquay, Inc., Austin, TX (erosion control, revegetation, manhole rehab, coatings, manholes)	\$56,000.00	6.04%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER - Central Texas Utility Services, LLC, Del Valle, TX - \$1,037,098.37
 0% WBE prime participation, 9.64% MB, 13.11% MH, 0.86% NA, 76.37% WBE, 0% Non M/WBE subcontractor participation.

THIRD BIDDER - Jay-Reese Contractors, Inc., Austin, TX - \$1,291,391.00
 68.7% Non M/WBE prime participation, 0.3% MB, 13.1% MH, 0% NA, 7.5% WBE, 10.4% Non M/WBE subcontractor participation.



MEMORANDUM

TO Mayor and Council Members
FROM Michael Warner, Chairperson
Water and Wastewater Commission
DATE December 20, 2006
SUBJECT Water and Wastewater Commission Resolutions


Attached are the Water and Wastewater Commission resolutions that passed at the December 20, 2006 regular meeting. The resolutions are briefly listed below.

- 122006-A Commission Recommendation Authorize execution of a construction contract with MCLEAN CONSTRUCTION, LTD, Killeen, TX, for the construction of the Nagle Annexation Wastewater Improvements Project in an amount not to exceed \$474,759.50
- 122006-B Commission Recommendation Authorize negotiation and execution of an amendment to the professional services agreement with NAVIGANT CONSULTING, INC, Atlanta, GA, for forensic services to examine and analyze project scheduling for the Ullrich Water Treatment Plant Expansion to 160 million gallons per day (MGD) Project in an amount of \$200,000 for a total contract amount not to exceed \$369,000
- 122006-C Commission Recommendation Authorize negotiation and execution of a professional services agreement with LOCKWOOD, ANDREWS and NEWNAM, INC, Austin, TX, for preliminary engineering services for the Lost Creek Wastewater Pump Over Project in an amount not to exceed \$300,000
- 122006-D Commission Recommendation Authorize execution of a construction contract with BRII-GARVER CONSTRUCTION, LP (NON M/WBE 6%), Houston, TX, for Walnut Creek Service to Annexed Areas Project B in the amount of \$6,384,876 plus a \$319,244 contingency, for a total contract amount not to exceed \$6,704,120

- 122006-E Commission Recommendation Ratify construction contract with KEYSTONE CONSTRUCTION, INC, Austin, TX, for construction of the Austin Clean Water Program Harold Court Wastewater Repair Project in the amount of \$142,128.70
- 122006-F Commission Recommendation Authorize execution of a construction contract with EXCEL CONSTRUCTION SERVICES, LLC for the construction of reliability and capacity improvements to both the Forest Ridge and Four Points Pump Stations in the amount of \$578,800 plus a \$60,000 contingency, for a total contract amount not to exceed \$638,800
- 122006-G Commission Recommendation Authorize execution of a construction contract with SMITH CONTRACTING CO , INC , Austin, TX, for wastewater construction on the Austin Clean Water Program Govalle 5 - Johnson Creek Project in an amount not to exceed \$926,844.45
- 122006-H Commission Recommendation Authorize the City Manager to negotiate and execute an agreement with Aqua Utilities, Inc dba Aqua Texas, Inc to provide wholesale water service to the Morningside subdivision located near the intersection of Manchaca Road and Morningside Lane
- 122006-I Commission Recommendation Authorize the City Manager to negotiate and execute an agreement with Wells Branch Municipal Utility District and Dartagnan Partners, Limited Partnership, through its Austin Bell Tower Investment Company, to provide pass-through wastewater service to the Technopolis tract located near the intersection of FM 1325 and Merriltown Drive
- 122006-J Commission Recommendation Approve Service Extension Request No. 2565 by SUN NLF LIMITED PARTNERSHIP for water service not to exceed a peak hour flow of 176 gallons per minute (gpm) for a platted 80 lot single-family home development located within the Drinking Water Protection Zone in the City's extraterritorial jurisdiction at Circle Drive and Lenape Trail
- 122006-K Commission Recommendation Approve Service Extension Request No. 2557 by ENRIQUE VARA for water service not to exceed a peak hour flow of 2 gallons per minute (gpm) for an existing single-family home located within the Drinking Water Protection Zone in the City's limited-purpose jurisdiction at 10303 North F M 620

Water and Wastewater Commission Resolution
December 20, 2006

- | | | |
|----------|---------------------------|---|
| 122006-L | Commission Recommendation | Authorize execution of a construction contract with PEABODY GENERAL CONTRACTORS, INC, Dripping Springs, TX, for the Dessau Wastewater Treatment Plant Fish Tract Lift Station Project in the amount of \$488,000 plus a \$48,800 contingency, for a total contract amount not to exceed \$536,800 |
| 122006-M | Commission Recommendation | Approve an ordinance amending Title 15 of the City Code to add Chapter 15-11 relating to private sewer lateral lines, creating an offense, and repealing Article 10 of Chapter 15-10 of the City Code relating to wastewater leaks |
| 122006-N | Commission Recommendation | Authorize negotiation and execution of a 12-month service agreement with VELOCITY CREDIT UNION for the Austin Clean Water Program's Private Lateral Sewer Lateral Low Interest Loan Program in an amount not to exceed \$700,000, with two 12-month extension options in an amount not to exceed \$700,000 per extension option for a total agreement not to exceed \$2,100,000 |


For Michael Warner, Chairperson
Water and Wastewater Commission

Attachments

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION
WHERE ON AGENDA
DEPARTMENT

01/11/07
Resolution
Austin Water Utility

DESCRIPTION

Authorize execution of a construction contract with SMITH CONTRACTING CO , INC Austin, TX, for wastewater construction on the Austin Clean Water Program Govalle 5-Johnson Creek Project in an amount not to exceed \$926,844 45

FINANCIAL INFORMATION

Project Name ACWP-Govalle 5-Johnson Creek
Fund 4570
Department 2307
Unit 8693

Current Appropriation	\$ 1,741,424 00
Unencumbered Balance	\$ 1 507 590 00
Less Outstanding Commitments	0 00
Amount of This Action	<u>(926,844 45)</u>
Remaining Balance	<u>\$ 580,745 55</u>

Utility Finance



David Anders Utilities Finance Manager

Date

1/2/07