



Thursday, January 11, 2007

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**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No 36

Subject Authorize award and execution of Amendment No 1 to the contract with PK&L CONSTRUCTION, INCORPORATED, Austin, TX (WBE/FR 32 5%), PRO SERV SANDERS, INCORPORATED, Corpus Christi, TX, and THIELSCH ENGINEERING, INCORPORATED, Austin, TX, for power plant maintenance services for an increase to the current term in an estimated amount not to exceed \$1,200,000, for a revised total estimated amount not to exceed \$14,200,000

Amount and Source of Funding Funding is available in the Fiscal Year 2006-2007 Operating Budget of Austin Energy

Fiscal Note There is no unanticipated fiscal impact A fiscal note is not required

**Additional Backup
Material**

(click to open)

**POWER PLANT_MAINT
AMEND1**

**POWER PLANT_MAINT
SUB TO DATE**

For More Information Martha L. Gaines, Buyer II/322-6583

Purchasing Language Contract Amendment

MBE/WBE This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program) Subcontractor participation to date 0 17% MBE and 0 13% WBE (PK&L), 0 00% MBE and 0 00% WBE (Pro Serv), & 0 00% MBE and 0 00% WBE (Thielsch)

Prior Council Action July 27, 2006 - Approved 12-month service contract, with four 12-month extension options

This service agreement provides specialized maintenance for Austin Energy's electrical and thermal power generation facilities, including Decker, Holly, Sand Hill, Robert Mueller, Domain Plant, District Cooling Plants No 1 and No 2

On July 27, 2006, City Council approved the original 12-month contract for power plant maintenance in a combined estimated amount not to exceed \$2,600,000, with four 12-month extension options in a combined estimated amount not to exceed \$2,600,000 per extension option, for a total combined estimated amount not to exceed \$13,000,000. Each location was allocated specified funds that were anticipated to be needed for certain projects and repairs during the fiscal year, however, Decker Power Plant has identified several major projects that will require additional funding of \$1,200,000.

AGENDA DATE 01/11/07
VENDOR NAME PK&L/PRO SERV/FHIELSCH

CONTRACT SUMMARY

| <u>ACTION</u> | <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|------------------------------|---|---------------------|
| Original contract | 12-month agreement with four 12-month extension options (\$2,600,000 per option) | \$13,000,000 |
| Proposed Amendment No 1 | Increase contract amount | <u>\$ 1,200,000</u> |
| TOTAL CONTRACT AMOUNT | | \$14,200,000 |

AGENDA DATE 01/11/07

VENDOR NAME PK&L/PRO SERV/THIELSCH

SUBCONTRACTING TO DATE

Project participation sub-goals stated in the solicitation were 4 08% African American, 7 62% Hispanic, 1 03% Asian American, 0 22% Native American, and 4 50% WBE

PK & L Construction, Inc , Austin, TX (WBE-Prime)

Participation on Original Approved Compliance Plan 65 69% WBE Prime, 4 08% African American, 7 62% Hispanic, 0 52% Asian American, 0 00% Native American, 4 19% WBE and 17 90% Non-M/WBE subcontractor participation

Total participation to date 32 5% WBE Prime, 0 17% African American, 0 00% Hispanic, 0 00% Asian American, 0 00% Native American, 0 13% WBE, and 0 00% Non-M/WBE subcontractor participation

Pro Serv Sanders, Inc , Corpus Christi, TX (Non-M/WBE Prime)

Participation on Original Approved Compliance Plan 79 50% Non M/WBE Prime, 4 11% African American, 8 15% Hispanic, 1 37% Asian American, 1 07% Native American, 4 08% WBE and 1 00% Non M/WBE subcontractor participation

Total participation to date 0 00% Non M/WBE Prime, 0 00% African American, 0 00% Hispanic, 0 00% Asian American, 0 00% Native American, 00 00% WBE, and 0 00% Non-M/WBE subcontractor participation

Thielsch Engineering, Inc., Austin, TX (Non-M/WBE Prime)

Participation on Original Approved Compliance Plan 39 87% Non M/WBE Prime, 4 42% African American, 7 17% Hispanic, 0 00% Asian American, 0 00% Native American, 7 96% WBE and 40 58% Non M/WBE subcontractor participation

Total participation to date 35 5% Non M/WBE Prime, 0 00% African American, 0 00% Hispanic, 0 00% Asian American, 0 00% Native American, 0 0000552% WBE, and 0 00% Non-M/WBE subcontractor participation