

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, January 11, 2007

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Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

ITEM No 45

Subject Authorize award and execution of Amendment No 3 to a contract with PROFESSIONAL COMPUTER SOFTWARE SERVICES, Boiling Springs, SC, to purchase additional software licenses, consulting services, system enhancements, and maintenance for Municipal Court in an amount not to exceed \$352,697, increase the remaining three extension options in amounts not to exceed \$502,796, \$384,611, and \$416,442 respectively, and add one additional extension option in an amount not to exceed \$623,702, for a revised total contract amount not to exceed \$4,606,591

Amount and Source of Funding Funding in the amount of \$352,697 is available in the Fiscal Year 2006-2007 Operating Budget of the Municipal Court Technology Fund. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information Mick Osborne, Sr Buyer Specialist/974 2995

Purchasing Language Contract amendment

MBE/WBE This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified, therefore, no goals were established for this contract. (Related to Item # 8)

Prior Council Action 6/24/04 - approved original contract for major system upgrade, 3/2/06 - approved Amendment No 1 for the purchase of additional licenses and to establish extension options for maintenance.

Additional Backup Material

(click to open)

PCSS_AMEND3
CONTRACT SUMMARY

This contract amendment will provide for maintenance, support, consulting services, system enhancements, and additional licenses for the Municipal Court's Judicial Enforcement Management System (JEMS), which is the software system used by Municipal Court for daily operations, including

- case management •electronic signatures •court process automation •docket scheduling •warrant processing •web sites for attorneys, officers, and the public •acceptance of online payments •interfaces with other departments, vendors, and state agencies •workflow •imaging and electronic documents

This system provides functions and processing for all aspects of the hundreds of thousands of cases and millions of documents processed by the Court each year.

Included in this amendment for immediate purchase are 100 software licenses of various types, which are required to support various functions at Court including the temporary staffing for scanning the remaining paper case files at Court, the new juvenile case manager program recently assigned to Municipal Court, and the expansion to 24-hour magistration.

Also included are funds for consulting services and system enhancements. This will allow Court to engage PCSS to review the Court's use of JEMS and to make recommendations for more efficient utilization of the many features and capabilities of the JEMS system. In situations where the Court's operational requirements are more effectively met by modifications to JEMS, this contract amendment will allow those changes. The "enhancements" component of this amendment allows Court to have PCSS design and implement necessary changes to the JEMS system.

These additional licenses and enhancements trigger additional system maintenance fees. For the remaining extension years, amounts have been estimated for future licenses, consulting, enhancements, and maintenance costs.

AGENDA DATE 1/11/07

VENDOR NAME Professional Computer Software Services

Contract Summary		
Contract History	Description	Amount
Original Contract	Major upgrade of JEMS system	\$1,417,200
Amendment No 1	Purchased additional licenses Established five 12-month maintenance options in amounts not to exceed \$137,440, \$144,312, \$151,528, \$159,104, and \$167,059 respectively	\$108,500
Price agreement S060190 established for maintenance	First year option (2/1/06 – 1/31/07)	\$137,440
Amendment No 2	Consulting services and system modifications	\$41,200
This Amendment No 3	Increase 2 nd extension option in an amount not to exceed \$352,697 and increase 3 rd through 5 th year options and add 6 th year option in amounts not to exceed \$502,796, \$384,611, \$416,442, and \$623,702 respectively	\$352,697
Remaining extension options	2 nd year- \$144,312 (before increase) 3 rd year- \$654,324 total 4 th year- \$543,715 total 5 th year- \$583,501 total 6 th year- \$623,702 total	\$2,549,554
	Revised Total Contract Amount	\$4,606,591