

# WATERSHED PROTECTION AND DEVELOPMENT REVIEW DEPARTMENT AGENDA



Thursday, January 11, 2007

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## Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

**ITEM No 49**

**Subject** Authorize award and execution of a 12-month requirements supply contract with LAUREN CONCRETE LP, Austin TX, for ready mix concrete for the Watershed Protection and Development Review Department in an estimated amount not to exceed \$84,465, with two 12-month extension options in an estimated amount not to exceed \$84,465 per extension option, for a total estimated contract amount not to exceed \$253,395

**Amount and Source of Funding** Funding in the amount of \$63,349 is available in the Fiscal Year 2006-2007 Operating Budget of the Watershed Protection and Development Review Department. Funding for the remaining three months and extension options is contingent upon available funding in future budgets.

**Fiscal Note** There is no unanticipated fiscal impact. A fiscal note is not required.

### Additional Backup Material

(click to open)

LAUREN BID\_TAB

**For More Information** R. C. Hernandez, Senior Buyer, 974-6434

**Purchasing Language** Lowest bid of three bids received

**MBE/WBE** This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified, therefore, no goals were established for this solicitation.

This contract is for the supply of ready mix concrete to be used by the Watershed Protection and Development Review Department (WPDRD), on an as needed basis, for storm-drain maintenance and construction activities. The ready mix concrete is used by WPDRD for storm drain installations, inlet repairs and installations, concrete pavement repairs, concrete utility cut repairs, sidewalk construction, gutter construction, and driveway construction.

Lauren Concrete, LP is in compliance with Texas Commission on Environmental Quality site requirements. MBE/WBE solicited 3/0 MBE/WBE bid 1/0.

**PRICE ANALYSIS** a Adequate Competition b Seventeen notices were sent including three MBEs. There are no known WBEs available for this commodity. Four solicitations were issued. Three bids were received, including one MBE. c The price offered represents a 43% increase to the last contract award in January 2005. Increase is due to increase in cost of the raw materials and transportation. **APPROVAL JUSTIFICATION**

a Lowest bid b Purchasing concurs with WPDRD's the recommended award c Advertised in the Austin American Statesman and on the Internet

**AGENDA DATE: 1/11/07**  
**VENDOR NAME. Lauren Concrete**

**BID TABULATION**  
IFB No RH06100202  
Ready Mix Concrete  
(11 line items)

<u><b>Vendor</b></u>	<u><b>Total Price</b></u>
<b>LAUREN CONCRETE, LP</b> <b>AUSTIN, TX</b>	<b>\$84,465</b>
Lone Star Ready Mix Austin, TX (MBE/FH)	\$101,685
JAE Construction Inc Austin, TX	\$108,015

Bid tabulation is on file in the Purchasing Office