

AUSTIN CITY COUNCIL

AGENDA



Thursday, January 25, 2007

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Health and Human Services RECOMMENDATION FOR COUNCIL ACTION

ITEM No 10

Subject Approve execution of a 12-month contract between the City and Sickle Cell Anemia Association of Austin - Marc Thomas Chapter, Austin, TX, in the amount of \$100,000 with three 12-month renewal options in an amount not to exceed \$100,000 per renewal option, for a total amount not to exceed \$400,000

Amount and Source of Funding Funding in the amount of \$100,000 is available in the Fiscal Year 2006-2007 Operating Budget of the Health and Human Services Department. Funding for the remaining months of the original contract period and extension options is contingent upon the available funding in future budgets.

Fiscal Note There is no unanticipated fiscal impact.

Additional Backup Material

(click to open)

[SCAAA - Performance Measures](#)

For More Information Shannon Jones, III, Asst. Director, Public Health and Community Services Division, HHSD, 972-5410, Filip Gecic, Program Manager, 972-5488, Linda Terry, Agenda Coordinator, 972-5023

Prior Council Action Approved Fiscal Year 2006-2007 Operating Budget, September 11, 2006

The City of Austin has contracted with the Sickle Cell Anemia Association of Austin (SCAAA) – Marc Thomas Chapter since calendar year 2003 to serve clients with the sickle cell disease and their families as well as targeted at-risk populations. The contract is administered by the Health and Human Services Department (HHSD), Public Health and Community Services Division. Council approved an additional \$50,000 in the Fiscal Year 2007 Operating Budget for a total contract amount of \$100,000 per year.

SCAAA program staff provide services in three major areas:

Client Services sickle cell interventions such as medical referrals, case management, and working with other agencies that provide services to the sickle cell clients, advocacy, support, outreach, education and assistance to all persons and their families devastated by sickle cell disease. In addition, program staff conduct in-home and hospital visits to better address clients' needs.

Education conduct educational sessions to both affected individuals and their families and various organizations that provide services to the sickle cell clients, and conduct and attend health fairs to target at-risk populations to an effort to increase knowledge and raise awareness about sickle cell disease.

Outreach collaborates with various agencies such as Seton Family of Hospitals, Children's Hospital, The Children's Haven of Austin, The Blood and Tissue Center, Huston Tillotson College, Austin Community College, churches, schools, neighborhood centers, Texas Education Agency, Texas Department of State Health Services, and other agencies and community groups to ensure maximum support for clients and their families. These and other community partners are encouraged to modify their services and volunteer resources to better address sickle cell clients' needs.

SCAAA – Performance

Performance Measures

This contract supports HHSD’s goal of promoting and fostering increased self-sufficiency, healthy behaviors and lifestyle among targeted populations

Outputs

<u>Output</u>	<u>FY07 Target</u>
Number of clients with sickle cell disease who were provided with educational sessions	63
Number of clients affected by sickle cell disease (significant others, families, etc) who were provided with educational sessions	60
Number of clients at risk (general population) who were provided with educational sessions	1,500
Number of health care professionals provided with educational sessions	200
Number of children and young adults participating in the summer sickle cell camp	20
Number of informational health fairs participated within the community	23

Outcomes

<u>Outcome</u>	<u>Annual Goal</u>
Percent of clients with sickle cell disease provided with educational sessions resulting in increased knowledge of sickle cell disease and/or better-managed care	70%
Percent of clients affected by sickle cell disease (significant others, families, etc) who were provided with educational sessions resulting in increased knowledge of sickle cell disease and/or better-managed care	70%
Percent of clients at risk (general population) who were provided with educational sessions resulting in increased knowledge of sickle cell disease and/or better-managed care	70%
Percent of health care professionals better equipped to handle sickle cell patient needs and questions regarding patients’ health	70%