

# A U S T I N C I T Y C O U N C I L

## AGENDA



Thursday, January 25, 2007

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### Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

**ITEM No 19**

**Subject** Authorize award and execution of a contract with KST ELECTRIC, LTD, Manor, TX for the installation of a 480-Volt Load Center at the Decker Creek Power Station, in an amount not to exceed \$254,300

**Amount and Source of Funding** Funding in the amount of \$254,300 is available in the Fiscal Year 2006-2007 Capital Budget of Austin Energy

**Fiscal Note** A fiscal note is attached

#### Additional Backup Material

(click to open)

- ☐ [KST\\_BID\\_TAB\\_REVISED](#)
- ☐ [KST\\_Fiscal\\_Note](#)

**For More Information** Martha L. Gaines, Buyer II/322-6583

**Purchasing Language** Lowest bid of two bids received

**MBE/WBE** This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program) No subcontracting opportunities were identified, therefore, no goals were established for this solicitation

This contract is for the installation of a new 480-volt load center at the Decker Creek Power Station Unit No 1 that was purchased on November 3, 2006. This load center is a replacement for the existing load center. Services will also include demolition of the old equipment. The load center will be installed during the scheduled plant outage starting March 19, 2007.

The original manufacturer of the load center is no longer in business, repair parts are no longer available. Also, the reliability of the load center is decreasing due to corrosion and thermal damage.

The replacement load center has been designed to fit in the space available and can use as much of the existing cabling as possible to keep installation costs to a minimum.

MBE/WBE solicited 5/2 MBE/WBE responded 0/0

**PRICE ANALYSIS** a Adequate competition b Seven notices were sent, including five MBEs and two WBEs. Three solicitations were issued. Two bids were received. c The load center on Decker Unit No 1 has not been replaced since the plant was built in 1968, therefore, there is no available pricing history.

**APPROVAL JUSTIFICATION** a Lowest bid b The Purchasing office concurs with Austin Energy's recommended award. c Advertised on the Internet.

**AGENDA DATE: 1/25/07**  
**VENDOR NAME: KST ELECTRIC**

**BID TABULATION**  
IFB No MLG00006  
Installation of City-owned 480-volt Load Center

<b><u>Vendor</u></b>	<b><u>Total Price</u></b>
<b>KST Electric, Ltd Manor, TX</b>	<b>\$254,300</b>
Spur Electric, Incorporated Austin, TX	\$265,100

**CIP BUDGET**  
**Fiscal Note**

**DATE OF COUNCIL CONSIDERATION**  
**WHERE ON AGENDA**  
**DEPARTMENT**

1/25/2007  
Resolution  
Austin Energy

**SUBJECT** Authorize award and execution of a contract with KST ELECTRIC, LTD, Manor, TX for the installation of a 480-Volt Load Center at the Decker Creek Power Station, in an amount not to exceed \$254,300

**FINANCIAL INFORMATION**

Parent Project Name	<b>Power Production</b>
Project Authorization	2006-2007 Approved Capital Budget

Current Appropriation	\$ 346,172,850 00	
Unencumbered Balance		\$ 18,016,690 09
Amount of This Action		<u>(254,300 00)</u>
Remaining Balance		<u><u>\$ 17,762,390 09</u></u>

**Use of Remaining Balance**

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project

**Use of Any Remaining Funds After Completion of Project**

No remaining funds anticipated at this time

Director, Planning & Budget    Signature Noreen Gleeson    Date 1/18/2007