



1/25/07
ITEM # 28

MEMORANDUM

TO Toby Futrell, City Manager
FROM Greg Canally, Budget Officer
DATE January 25, 2007
SUBJECT 2007 Bengali Celebration

Item # 28 on the January 25, 2007 Council Agenda, to approve waiver of park rental fees and authorize payment of certain costs for the Central Texas Bengali Celebration's Saraswati Puja Event to be held on February 3, 2007 at the Danny G. McBeth Recreation Center, will have the following fiscal impact:

Fee Waivers and Payments Authorized

\$ 390 Utilities and Staff (Parks and Recreation Department)
\$ 325 Rental Fees (Parks and Recreation Department)
\$ 50 Kitchen Use Fee
\$ 765 Total Fees Waived

In summary, the total fee waivers being waived and payments authorized for this event is \$765. Additionally, the Security Deposit of \$200 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Kim has agreed to apply \$365 to her fee waiver allocation budget, Mayor Wynn has agreed to apply \$200 to his fee waiver allocation budget, and Council Member Martinez has agreed to apply \$200 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.