



1/25/07
ITEM # 26

MEMORANDUM

TO Toby Futrell, City Manager
FROM Greg Canally, Budget Officer
DATE January 25, 2007
SUBJECT YWCA ATXcellent Adventure

Item # 26 on the January 25, 2007 Council Agenda, to approve waiver of park rental fees and requirements for the ATXcellent Adventure of the YWCA of Greater Austin to be held at Plaza Saltillo on April 14, 2007, will have the following fiscal impact

Fee Waivers

\$ 300 Rental Fees (Parks and Recreation Department)

\$ 50 Electricity Fee

\$ 350 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$350. Additionally, the Security Deposit of \$300 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$125 to his fee waiver allocation budget, Mayor Pro Tem Dunkerley has agreed to apply \$100 to her fee waiver allocation budget, and Council Member Martinez has agreed to apply \$125 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.