



ITEM # 27

MEMORANDUM

TO Toby Futrell, City Manager
FROM Greg Canally, Budget Officer
DATE January 25, 2007
SUBJECT 2007 Farmer's Market

Item # 27 on the January 25, 2007 Council Agenda, to approve waiver of fees, and certain requirements under Chapter 14-8 of the City Code and authorize payment of certain costs for the Sustainable Food Center's Austin Farmer's Market, to be held weekly at Republic Square Park for the 2007 calendar year, will have the following fiscal impact

Fee Waivers and Payments Authorized

\$ 10,450 Permit Fee
\$ 8,840 Park Rental Fees (PARD - Republic Square)
\$ 3,952 Safety Inspection Fee (waiving \$76 x 52 weeks)
\$ 1,716 Sound (waiving \$33 x 52 weeks)
\$ 250 Application Fee
\$ 25,208 Total fee waiver costs

Other non-fee waiver costs include City resource support as follows

\$ 18,200 Austin Police Department
\$ 18,200 Total non-fee waiver costs waived

In summary total fees waivers and payments authorized are \$25,208 and other City resource support is \$18,200, for a total fiscal impact of \$43,408. Additionally, the Clean Up Deposit of \$100 and the requirement of Chapter 14 of the Code limiting a street closure to no more than twelve occasions per calendar year is also waived. Any fee requirements above this total are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.

1-25-07
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**2007 Farmer's Market
Republic Square Park
City Co-sponsored Event**

Action

Council Action Date

December 14, 2006

Event Date

This action item waives fees for this approved City co-sponsored event for the period of January 1 through December 31, 2007

2007 estimates follows

Street Event Fees	Amount	Action
Application Fee	\$250	waive
Sound	\$1716	waive 33 x 52 weeks
Permit Fee	\$10450	waive
Safety Inspection Fee	\$3952	waive 76 x 52 weeks
 Barricades	 N/A – market owns their barricades	
 Signature Requirement	 no cost	 waive
 Deposit Requirement	 no cost	 waive

Waiver of requirement of Chapter 14 of the Code limiting a street closure to no more than 12 occasions per calendar year

PARD

Park Rental Fees (Republic Square)	\$8,840	waive fee – \$170 x 52 weeks
Clean Up Deposit	\$100	waive deposit requirement

PSEM

Police for event	\$18,200	authorize payment
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Total \$43,408

Sponsors Winn, Dunkerley

Fee Allocation City Co-sponsored Event