



M E M O R A N D U M

TO: Mayor & Council Members

FROM: Ed Van Eenoo, Deputy Chief Financial Officer *EW*

DATE: September 07, 2014

SUBJECT: Responses to FY 2014-15 Budget Questions

The following Budget Questions and responses have been released and are now available on the City's website for viewing.

<http://www.ci.austin.tx.us/budget/cbq/index.cfm>

81. Please provide information on the need for the 2 additional FTEs for the Innovation Office. What specific tasks will these FTEs perform? What performance measures for new service will they be responsible for?
140. Please provide a breakdown of the increase in revenue from the residential components of the Drainage Utility Fee, Transportation User Fee, and Clean Community Fee into the components attributable to growth in residential customer accounts and to proposed fee increases.