



MEMORANDUM

TO: Mayor and City Council

FROM: Robert D. Goode, Assistant City Manager

DATE: January 27, 2016

SUBJECT: Resolution No. 20151217-076 – Capital Metropolitan Transit Authority ¼ Cent Funds - Late Back-Up - Item 50

Purpose

The purpose of this memorandum is to communicate late changes made to the updated Capital Metro ¼ cent funds project list as per City Council resolution 20151217-076 passed on December 17, 2015. Changes were made to the Project List in District 10. The following summary reflects those changes.

Updated Project List Summary

The updated project list based on Resolution 20151217-076 is based on the lists provided by the Mayor and Council Offices. A summary of the projects identified by the Mayor and Council is provided in Table 1.

Table 1. Distribution of ¼-Cent Funds by Program		
Program	Sum of Cost	% of Total (\$21.8M)
Sidewalk Program	\$ 8,445,946	38.7%
Signals Program	\$ 3,480,000	16.0%
Active Transportation Program	\$ 2,259,631	10.4%
Advanced Transportation Management System	\$ 1,966,100	9.0%
Arterial Streets Geometric Improvements	\$ 1,645,000	7.5%
Capital Metro	\$ 950,000	4.4%
Multiple Programs	\$ 907,420	4.2%
Urban Trails Program	\$ 800,000	3.7%
Local Area Traffic Management Program	\$ 440,500	2.0%
Travel Demand Management Program	\$ 300,000	1.4%
Traffic Engineering	\$ 128,700	0.6%
Neighborhood Partnering Program	\$ 40,000	0.2%
District Remainders	\$ 436,703	2.0%
Grand Total	\$ 21,800,000	100.0%

Staff worked with Council Offices to incorporate final changes to the projects in the Priority List that will receive \$1.9M of Capital Metro ¼-Cent Funds. At the request of Council Member Gallo, Operational and Safety Improvements were included in the Priority List to be funded with ¼-Cent. These Operational Improvements will be coordinated by the Traffic Engineering Division in ATD to insure feasibility. All other projects will follow the procedures as previously stated working with the respective Programs.

No changes have been made to the distribution of ¼-Cent Funds by Mayor and Council Districts, as shown in Table 2.

Table 2. Distribution of ¼-Cent Funds by Mayor and Council District		
District	Sum of Cost	% of Total (\$21.8M)
1	\$1,900,000	8.7%
2	\$1,900,000	8.7%
3	\$1,900,000	8.7%
4	\$1,900,000	8.7%
5	\$1,900,000	8.7%
6	\$1,900,000	8.7%
7	\$1,900,000	8.7%
8	\$1,900,000	8.7%
9	\$1,900,000	8.7%
10	\$1,900,000	8.7%
Mayor	\$2,800,000	12.8%
Grand Total	\$ 21,800,000	100.0%

The Quarter Cent Project Lists for each Council District with changes only to District 10 are attached.

Attachments: Quarter Cent Project List Late Back-Up - Item 50

CC:

Marc A. Ott, City Manager
Howard Lazarus, Public Works Department Director
Robert Hinojosa, Public Works Department Assistant Director
Rob Spillar, Austin Transportation Department Director
Gordon Derr, Austin Transportation Department Assistant Director
Jim Dale, Austin Transportation Department Assistant Director

1/4-Cent Project List * Late Back-Up- Item 50

Proposed projects reflect "Level 5 estimates" (+/- 30%-100% in budget and scope). These estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Projects and estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget. If lists received by Council Members did not total \$1.9M, then staff used the remainder to supplement projects with known conflicts or identified a District Remainder in the Priority List.

District	Program	Asset Type	Description	Staff Response	Total
District 1 Priority List					
1	Arterial Streets Geometric Improvements	Intersection Improvements	Left turn lane on SB Johnny Morris Rd going to Loyola Ln		\$10,000
1	Capital Metro	Bus Stop Landing Pad, Sidewalk, and Pedestrian Hybrid Beacons	Bus Stop Landing Pad and associated improvements - N side of MLK between Springdale Rd and EM Franklin		\$350,000
1	Sidewalk Program	Sidewalks	5100-6621 Johnny Morris Rd	Increased cost estimate using remainder of district funds. Project has known conflicts	\$725,000
1	Sidewalk Program	Sidewalks	Replace Pedestrian Railing along Sara Dr		\$500,000
1	Signals Program	Pedestrian Hybrid Beacon	12th St by Givens Rec. Center		\$75,000
1	Signals Program	Pedestrian Hybrid Beacon	Rogge Ln at Springdale Rd		\$75,000
1	Signals Program	Traffic Signal	FM 969 @ Sendero Hills Dr		\$165,000
District 1 Priority List Total					\$1,900,000

District 1 Next Priorities List					
1	Sidewalks Program	Sidewalks	S side of 969 from Craigwood west to Cap Metro bus stop #4931	North side recently completed. Project has known conflicts impacting cost estimate	\$516,000
1	Sidewalks Program	Sidewalks	South side of Manor Rd from 2711 to 2831	Project has known conflicts impacting cost estimate	\$505,200
1	Signs & Markings	Intersection Improvements	Ledesma & Mason	Operational Issue, to be addressed by Area Engineer	
District 1 Next Priorities List Total					\$1,021,200

1/4-Cent Project List * Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
District 2 Priority List					
2	Active Transportation	Bicycle Facilities	Pleasant Valley (Onion Creek Park to Button Bend) Protected Bicycle Lane		\$100,000
2	Local Area Traffic Management	Traffic Calming	Cloudview Drive from Congress Avenue to Lunar Drive LATM		\$9,600
2	Sidewalk Program	Sidewalks	100 - 213 CLOUDVIEW DR		\$83,640
2	Sidewalk Program	Sidewalks	1500 - 1729 THORNBERRY RD		\$256,950
2	Sidewalk Program	Sidewalks	205 - 218 SKYLOOP DR		\$105,000
2	Sidewalk Program	Sidewalks	5400 - 5507 VILLAGE LN		\$55,920
2	Sidewalk Program	Sidewalks	5508 - 5521 VILLAGE LN		\$29,160
2	Sidewalk Program	Sidewalks	5600 - 5615 VILLAGE LN		\$26,640
2	Sidewalk Program	Sidewalks	6100 - 6117 EMERALD FOREST DR		\$40,800
2	Sidewalk Program	Sidewalks	6400 - 6408 MIDDLEHAM PL		\$41,880
2	Sidewalk Program	Sidewalks	6400 - 6518 SUNNYSKY WAY		\$48,720
2	Sidewalk Program	Sidewalks	6500 - 6519 MIDDLEHAM PL		\$46,680
2	Sidewalk Program	Sidewalks	700 - 710 KING EDWARD PL		\$28,320
2	Sidewalk Program	Sidewalks	711 - 724 KING EDWARD PL		\$24,840
2	Sidewalk Program	Sidewalks	800 - 807 KING EDWARD PL		\$28,080
2	Sidewalk Program	Sidewalks	8002 - 8117 S 1ST ST		\$45,240
2	Sidewalk Program	Sidewalks	808 - 821 KING EDWARD PL		\$29,280
2	Sidewalk Program	Sidewalks	900 - 1018 SAHARA AVE		\$78,720
2	Sidewalk Program	Sidewalks	900 - 1021 TURTLE CREEK BLVD		\$97,800
2	Sidewalk Program	Sidewalks	Stassney (from Palo Blanco to Pleasant Valley)		\$58,500
2	Signals Program	Pedestrian Hybrid Beacon	Pleasant Valley Rd. @ Turnstone Dr.		\$75,000
2	Signals Program	Pedestrian Hybrid Beacon	Pleasant Valley Rd. @ Village Square Dr.		\$75,000

1/4-Cent Project List * Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
2	Signals Program	Pedestrian Hybrid Beacon	S 1st St. @ King Edward Place		\$75,000
2	Signals Program	Pedestrian Hybrid Beacon	S 1st St. @ Mairo St.		\$75,000
2	Signals Program	Traffic Signal	S. 1st St. @ Great Britain Blvd.		\$165,000
2	Signals Program	Traffic Signal	S. 1st St. @ Prince Valiant Dr.		\$165,000
2	Remainder	Remainder	District Remainder		\$34,230
District 2 Priority List Total					\$1,900,000

District 2 Next Priorities List					
2	Sidewalks Program	Sidewalks	100 Skyloop Dr	Project has known conflicts impacting cost estimate	\$24,480
2	Sidewalks Program	Sidewalks	12400 - 12711 PEARCE LN	Project has known conflicts impacting cost estimate	\$176,760
2	Sidewalks Program	Sidewalks	12712 - 12925 PEARCE LN	Project has known conflicts impacting cost estimate	\$123,840
2	Sidewalks Program	Sidewalks	13000 - 13111 PEARCE LN	Project has known conflicts impacting cost estimate	\$274,560
2	Sidewalks Program	Sidewalks	6607 - 6622 SUNSTRIP DR		\$14,640
District 2 Next Priorities List Total					\$614,280

District 2 Complete or Funded List					
2	Sidewalks Program	Sidewalks	609 - 617 MAIRO ST	Recently completed	

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District	Program	Asset Type	Description	Staff Response	Total
District 3 Priority List					
3	Active Transportation	Bicycle Facilities	Riverside (I35 to Ben White) - Protected Bicycle Lanes		\$400,000
3	Arterial Streets Geometric Improvements	Intersection Improvements	Add SB LT lane in median to remove split phasing at Montopolis Dr and Oltorf St		\$150,000
3	Local Area Traffic Management	Traffic Calming	Ledesma Rd. (near Mason Ave) Speed Cushions/Humps		\$4,800
3	Local Area Traffic Management	Traffic Calming	Ledesma Rd. and Springdale Rd. Intersection - Median Island		\$10,000
3	Local Area Traffic Management	Traffic Calming	W St. Elmo (Near Garnett St) - Speed Cushions/Humps		\$16,000
3	Sidewalk Program	Sidewalks	2500-2521 E 2nd St.		\$48,720
3	Sidewalk Program	Sidewalks	2600-2717 E 2nd St.		\$57,480
3	Sidewalk Program	Sidewalks	400-415 Normandy St.		\$24,000
3	Sidewalk Program	Sidewalks	4100-4107 Richland St.		\$29,880
3	Sidewalk Program	Sidewalks	4108-4123 Richland St.		\$28,920
3	Sidewalk Program	Sidewalks	4400-4429 Garnett St.		\$73,200
3	Sidewalk Program	Sidewalks	4400-4429 LaReina Dr.		\$78,840
3	Sidewalk Program	Sidewalks	5000-5220 S IH 35 SVRD SB		\$131,160
3	Sidewalk Program	Sidewalks	500-519 Normandy St.		\$47,280
3	Sidewalk Program	Sidewalks	5300-5436 S IH 35 SVRD SB		\$147,960
3	Sidewalk Program	Sidewalks	600-615 Philco Dr.		\$30,720
3	Sidewalk Program	Sidewalks	700-706 Philco Dr.		\$30,480
3	Sidewalk Program	Sidewalks	707-716 Philco Dr.		\$18,240
3	Sidewalk Program	Sidewalks	801-818 Philco Dr.		\$50,040
3	Signals Program	Pedestrian Hybrid Beacon	Montopolis Dr. @ Marigold Terrace		\$75,000

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District	Program	Asset Type	Description	Staff Response	Total
3	Signals Program	Pedestrian Hybrid Beacon	S 1st St. @ Philco Dr.		\$75,000
3	Signals Program	Traffic Signal	S Congress Ave. @ Ramble Ln.		\$165,000
3	Signals Program	Traffic Signal	St. Elmo Rd. @ James Casey St.		\$165,000
3	Remainder	Remainder	District Remainder		\$42,280
District 3 Priority List Total					\$1,900,000

District 3 Next Priorities List					
3	Arterial Streets Geometric Improvements	Intersection Improvements	Emerald Wood Dr. Intersection - Meadow Creek Dr. and Aberdeen Dr.	Operational Issue, to be addressed by Area Engineer	
3	Sidewalks Program	Sidewalks	4400-4529 Vinson Dr.		\$150,000
3	Sidewalks Program	Sidewalks	500-519 Clarke St.		\$48,120
3	Sidewalks Program	Sidewalks	500-519 Radam Ln.	Sidewalk exists on other side of street	
3	Sidewalks Program	Sidewalks	600-629 Radam Ln.	Sidewalk exists on other side of street	
3	Sidewalks Program	Sidewalks	600-717 Clifford Dr.		\$63,240
District 3 Next Priorities List Total					\$261,360

District 3 Complete or Funded List					
3	Sidewalks Program	Sidewalks	4100-4335 James Casey St.	Recently completed	
3	Sidewalks Program	Sidewalks	5201-5331 S Congress Ave	Funded by other sources	
3	Sidewalks Program	Sidewalks	5400-5437 S Congress Ave	Funded by other sources	

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District	Program	Asset Type	Description	Staff Response	Total
3	Sidewalks Program	Sidewalks	5500-5535 S Congress Ave	Funded by other sources	

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District	Program	Asset Type	Description	Staff Response	Total
District 4 Priority List					
4	Active Transportation	Bicycle Facilities	Denson Bike Lane		\$130,000
4	Arterial Streets Geometric Improvements	Intersection Improvements	Westbound turn off Rundberg to N Creek		\$100,000
4	Local Area Traffic Management	Traffic Calming	Jamestown LATM		\$20,000
4	Local Area Traffic Management	Traffic Calming	LATM entering Georgian Acres Neighborhood - Most effective system as proposed by Staff (Consider along Dean, Beaver and Elliot)		\$70,000
4	Local Area Traffic Management	Traffic Calming	LATM near future Showplace Lanes. Park - Most effective system as proposed by Staff (Consider Longspur and Diamondback)		\$40,000
4	Multiple	Multiple	North Lamar between 183 and Braker improvements - Include sidewalks between Rutland & Longspur on Lamar; include traffic signals or pedestrian hybrid beacons (strongly consider signal light or pedestrian beacon at Fairfield; strongly consider pedestrian crossing between Masterson Pass and Kramer); consider other high impact projects		\$730,000
4	Multiple	Multiple	Berkman Improvements - Provide Solution for Neighborhood Concerns between 51st St. and HWY-290		\$40,000
4	Neighborhood Partnering Program	Neighborhood Partnering Program	General funding for proposed NACA NPP		\$40,000
4	Sidewalk Program	Sidewalks	Sidewalks to Barrington Elementary - Consider sidewalks on Shepard, North Drive, and Carpenter from North Lamar to Barrington Elementary School		\$370,000

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District	Program	Asset Type	Description	Staff Response	Total
4	Sidewalk Program	Sidewalks	Wilks Ave Sidewalks - North side, from Pickle Elementary to St. John Pocket Park		\$200,000
4	Signals Program	Pedestrian Hybrid Beacon	822 Rutland Dr. near HEB		\$75,000
4	Signals Program	Pedestrian Hybrid Beacon	Crossing N Lamar b/w Nelray & 2222 (N Lamar @ Houston)		\$37,500
4	Remainder	Remainder	District Remainder		\$47,500
District 4 Priority List Total					\$1,900,000

District 4 Completed or Funded					
4	Signals Program	Accessible Pedestrian Signal	Consider at Denson and Airport Intersection near ACC Highland	Funded by other sources	\$8,000

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District	Program	Asset Type	Description	Staff Response	Total
District 5 Priority List					
5	Active Transportation	Bicycle Facilities	Barton Hills Cycletrack (Barton Skyway to Robert E. Lee)		\$145,000
5	Active Transportation	Bicycle Facilities	Jones (Pillow to Manchaca) Cycletrack		\$235,213
5	Arterial Streets Geometric Improvements	Intersection Improvements	Extend southbound left-turn lane on Manchaca Rd at Stassney Ln		\$100,000
5	Local Area Traffic Management	Traffic Calming	Cohoba Drive from Westgate Boulevard to Sanford Drive LATM		\$6,400
5	Local Area Traffic Management	Traffic Calming	Curlew Drive from Slaughter Lane to Crownspoint Drive LATM		\$12,800
5	Local Area Traffic Management	Traffic Calming	Frontier Trail from Western Trails Boulevard to Manchaca Road LATM		\$9,600
5	Local Area Traffic Management	Traffic Calming	La Casa Drive from Lamar Boulevard to Rae Dell Boulevard LATM		\$3,200
5	Local Area Traffic Management	Traffic Calming	Monarch Drive from Curlew Drive to Roxanna Drive LATM		\$29,100
5	Sidewalk Program	Sidewalks	2000 - 2309 BERKETT DR		\$66,600
5	Sidewalk Program	Sidewalks	9500 - 10250 DAVID MOORE DR		\$227,520
5	Sidewalk Program	Sidewalks	Homedale/Briarcrest on school side		\$173,640
5	Sidewalk Program	Sidewalks	Melridge from Bluebonnet to Robert E. Lee		\$114,880
5	Sidewalk Program	Sidewalks	ROSE HILL CIR		\$11,400
5	Sidewalk Program	Sidewalks	S 1st St.		\$350,000
5	Sidewalk Program	Sidewalks	Del Curto Rd sidewalk/pedestrian bridge		\$89,647
5	Signals Program	Accessible Pedestrian Signal	West Gate @ Western Trails		\$10,000
5	Signals Program	Pedestrian Hybrid Beacon	S 1st St. @ Camperdown Elm Dr.		\$75,000

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District	Program	Asset Type	Description	Staff Response	Total
5	Signals Program	Pedestrian Hybrid Beacon	S Lamar Blvd. @ Dickson Dr.		\$75,000
5	Signals Program	Traffic Signal	West Gate Blvd. @ Davis Ln.		\$165,000
District 5 Priority List Total					\$1,900,000

District 5 Completed or Funded					
5	Signals Program	Pedestrian Hybrid Beacon	Manchaca Rd. @ Inverness Blvd (or St Albans)	Funded by other sources	\$75,000

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District	Program	Asset Type	Description	Staff Response	Total
District 6 Priority List					
6	Arterial Streets Geometric Improvements	Intersection Improvements	Eastbound right turn lane at Anderson Mill Rd and US 183		\$1,280,000
6	Arterial Streets Geometric Improvements	Intersection Improvements	Remove split-phase at Olson, Millwright and Anderson Mill		\$5,000
6	Local Area Traffic Management	Traffic Calming	various locations: Cedar Crest Dr from Clear Rock Dr to Cedar Crest Cover; Cedar Crest Dr from Clear Rock Dr to Spicewood Pkwy; Clearrock Dr from Balcones Club Dr to Cedar Crest Dr		\$8,400
6	Sidewalk Program	Sidewalks	sidewalks & pedestrian bridge on McNeil Dr near Gateway Church		\$430,000
6	Signals Program	Traffic Signal	Anderson Mill Rd @ Swan Dr		\$165,000
6	Remainder	Remainder	District Remainder		\$11,600
District 6 Priority List Total					\$1,900,000

District 6 Next Priorities List					
6	Sidewalks Program	Sidewalks	Hymeadow Dr	Project has known conflicts impacting cost estimate	\$108,000
District 6 Next Priorities List Total					\$108,000

1/4-Cent Project List * Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
District 7 Priority List					
7	Active Transportation	Bicycle Facilities	Justin (Ardath to Lamar) Cycletrack		\$366,811
7	Active Transportation	Bicycle Facilities	Romeria (Arroyo Seco to Lamar) Quiet Street		\$66,500
7	Active Transportation	Bicycle Facilities	Romeria (Laird to Arroyo Seco) Quiet Street		\$33,500
7	Local Area Traffic Management	Traffic Calming	Brentwood Street from North Lamar Boulevard to Yates Avenue LATM		\$12,800
7	Local Area Traffic Management	Traffic Calming	Fairfield Drive from Ohlen Road to Research Boulevard LATM		\$9,600
7	Local Area Traffic Management	Traffic Calming	Justin Lane from Hardy Drive to Woodrow Avenue LATM		\$9,600
7	Local Area Traffic Management	Traffic Calming	Kromer Street from Beckett St. to Fairfield Dr. LATM		\$12,800
7	Local Area Traffic Management	Traffic Calming	Primrose Lane from Thrushwood Drive to Rockwood Lane LATM		\$9,600
7	Local Area Traffic Management	Traffic Calming	Scribe Drive from Amherst to Canter Lane LATM		\$9,600
7	Local Area Traffic Management	Traffic Calming	Shoalwood Avenue from Northland Drive to Allandale Road LATM		\$3,200
7	Sidewalk Program	Sidewalks	1100 - 1117 W ST JOHNS AVE		\$11,280
7	Sidewalk Program	Sidewalks	11300 - 11423 N LAMAR BLVD	Increased cost estimate using remainder of district funds. Project has known conflicts impacting cost estimate	\$219,029
7	Sidewalk Program	Sidewalks	1200 - 1320 BRENTWOOD ST		\$61,680
7	Sidewalk Program	Sidewalks	12241 - 12313 RUNNING BIRD LN		\$93,840
7	Sidewalk Program	Sidewalks	12314 - 12411 RUNNING BIRD LN		\$31,200
7	Sidewalk Program	Sidewalks	1400 - 1415 W 47TH ST		\$18,840
7	Sidewalk Program	Sidewalks	1500 - 1515 W 47TH ST		\$33,480

1/4-Cent Project List * Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
7	Sidewalk Program	Sidewalks	3800 - 3916 TATTERSHALL LN		\$9,120
7	Sidewalk Program	Sidewalks	4600 - 4625 SHOALWOOD AVE		\$60,960
7	Sidewalk Program	Sidewalks	4700 - 4707 RAMSEY AVE		\$27,360
7	Sidewalk Program	Sidewalks	4700 - 4816 SHOALWOOD AVE		\$89,160
7	Sidewalk Program	Sidewalks	4708 - 4812 RAMSEY AVE		\$63,600
7	Sidewalk Program	Sidewalks	5900 - 5913 LAIRD DR		\$31,560
7	Sidewalk Program	Sidewalks	6000 - 6015 LAIRD DR		\$33,840
7	Sidewalk Program	Sidewalks	6100 - 6115 LAIRD DR		\$36,000
7	Sidewalk Program	Sidewalks	6900 - 6917 GROVER AVE		\$37,320
7	Sidewalk Program	Sidewalks	7000 - 7008 GROVER AVE		\$24,960
7	Sidewalk Program	Sidewalks	8200 - 8207 DALEVIEW DR		\$17,760
7	Signals Program	Pedestrian Hybrid Beacon	Allandale Rd. @ Shoalwood Ave.		\$75,000
7	Signals Program	Pedestrian Hybrid Beacon	Anderson Ln. @ Hardy Dr.		\$75,000
7	Signals Program	Pedestrian Hybrid Beacon	Burnet Rd. @ 47th St.		\$75,000
7	Signals Program	Pedestrian Hybrid Beacon	N Lamar Blvd. @ Houston St.		\$37,500
7	Signals Program	Traffic Signal	Parmer Ln. @ Rampart St.		\$165,000
7	Remainder	Remainder	District Remainder		\$37,500
District 7 Priority List Total					\$1,900,000

District 7 Completed or Funded					
7	Sidewalks Program	Sidewalks	1400 - 1419 JUSTIN LN	Funded by other sources	\$30,360
7	Signals Program	Pedestrian Hybrid Beacon	Burnet Rd. @ Penny Ln.	Funded by other sources	\$75,000

1/4-Cent Project List * Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
7	Signals Program	Pedestrian Hybrid Beacon	Burnet Rd. @ Twin Oaks Dr.	Funded by other sources	\$75,000
7	Signals Program	Pedestrian Hybrid Beacon	N Lamar Blvd @ John B Connally HS	Funded by other sources	\$75,000

1/4-Cent Project List * Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
District 8 Priority List					
8	Advanced Transportation Management System	Adaptive Signal Control	Implement Adaptive Signal Control in District 8 based on best use of technology		\$400,000
8	Capital Metro	CapMetro	City funds will be combined with Cap Metro funds to increase bus service in District 8		\$600,000
8	Sidewalk Program	Sidewalks	290 Frontage Rd – finish south side sidewalks from Westcreek Dr to Monterey Oaks Blvd		\$253,440
8	Sidewalk Program	Sidewalks	Latta Dr – complete sidewalks on Latta from Tiffany to Islander		\$214,800
8	Sidewalk Program	Sidewalks	Westcreek Dr – the east side of Westcreek Drive finishing the sidewalk from Patton Elementary to 290		\$96,000
8	Signals Program	Pedestrian Hybrid Beacon	Cedar Creek Elementary School		\$75,000
8	Remainder	Remainder	District Remainder		\$260,760
District 8 Priority List Total					\$1,900,000

District 8 Next Priorities List					
8	Multiple	Multiple	Safety Improvements along 360 – crosswalk at Lost Creek & Westbank Dr. and sidewalk to Westlake High School	Outside of City of Austin jurisdiction, Operational Issue to be addressed by Area Engineer	\$250,000
8	Sidewalk Program	Sidewalks	Alexandria Dr – 200 ft. gap in sidewalk east of Capano		\$24,000
District 8 Next Priorities List Total					\$274,000

1/4-Cent Project List * Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
District 9 Priority List					
9	Active Transportation	Bicycle Facilities	Bike Lane on Duval from 51st to 53rd		\$32,607
9	Sidewalk Program	Sidewalks	1600 - 1643 W 12TH ST		\$75,360
9	Sidewalk Program	Sidewalks	1600 - 1715 S 6TH ST		\$69,000
9	Sidewalk Program	Sidewalks	1700 - 1717 BRIAR ST		\$55,920
9	Sidewalk Program	Sidewalks	1800 - 1817 S 6TH ST		\$38,880
9	Sidewalk Program	Sidewalks	1900 - 1915 S 6TH ST		\$32,640
9	Sidewalk Program	Sidewalks	2000 - 2015 S 6TH ST		\$33,240
9	Sidewalk Program	Sidewalks	3200 - 3217 LAFAYETTE AVE		\$57,720
9	Sidewalk Program	Sidewalks	3300 -3312 LAFAYETTE AVE		\$56,520
9	Sidewalk Program	Sidewalks	3400 - 3413 LAFAYETTE AVE		\$35,400
9	Sidewalk Program	Sidewalks	3500 - 3515 LAFAYETTE AVE		\$50,640
9	Sidewalk Program	Sidewalks	3500 - 3714 CLARKSON AVE		\$116,400
9	Sidewalk Program	Sidewalks	3700 - 3711 LAFAYETTE AVE		\$40,440
9	Sidewalk Program	Sidewalks	600 - 615 E 51ST ST		\$12,480
9	Sidewalk Program	Sidewalks	800 - 818 W ANNIE ST		\$43,560
9	Sidewalk Program	Sidewalks	813 - 900 W ANNIE ST		\$8,040
9	Sidewalk Program	Sidewalks	901 -906 W ANNIE ST		\$19,320
9	Sidewalk Program	Sidewalks	907 - 922 W ANNIE ST		\$33,120
9	Sidewalk Program	Sidewalks	Airport Blvd from E 46th St to E 51st St		\$502,080
9	Sidewalk Program	Sidewalks	Caswell from 47th to 49th, connecting to Ridgetop Elementary		\$118,800
9	Signals Program	Pedestrian Hybrid Beacon	515 S Congress		\$75,000
9	Signals Program	Pedestrian Hybrid Beacon	Oltorf @ Travis H.S.		\$75,000
9	Signals Program	Pedestrian Hybrid Beacon	S 1st St @ Monroe		\$75,000

1/4-Cent Project List * Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
9	Signals Program	Pedestrian Hybrid Beacon	Alameda @ Riverside		\$75,000
9	Signals Program	Traffic Signal	Signal rehabilitation & replacement - 38 1/2th St & Lafayette		\$165,000
9	Remainder	Remainder	District Remainder		\$2,833
District 9 Priority List Total					\$1,900,000

District 9 Completed or Funded					
9	Sidewalk Program	Sidewalks	W. Mary	Funded by other sources	\$236,400

1/4-Cent Project List * Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
District 10 Priority List * changes made in late back-up					
10	Advanced Transportation Management System	Adaptive Signal Control	Implement Adaptive Signal Control in District 10 based on best use of technology		\$726,100
10	Local Area Traffic Management	Traffic Calming	Beauford Drive from Jester Blvd. to Tree Fern Lane		\$12,800
10	Local Area Traffic Management	Traffic Calming	Burney Drive from Mesa Drive to West Rim Drive		\$6,400
10	Local Area Traffic Management	Traffic Calming	Misting Falls Trail from Morado Circle to Floral Park Drive LATM		\$6,400
10	Local Area Traffic Management	Traffic Calming	Mountain Ridge Drive from Hyridge to Loop 360		\$32,300
10	Local Area Traffic Management	Traffic Calming	Oakmont Blvd. from 35th Street to Bull Creek		\$12,800
10	Local Area Traffic Management	Traffic Calming	Painted Valley Drive from Floral Park Drive to Floral Park Drive		\$12,800
10	Local Area Traffic Management	Traffic Calming	Robbie Lane From Cima Serena to Hyridge LATM		\$4,800
10	Local Area Traffic Management	Traffic Calming	Spruce Wood from Lemonwood Dr and Driftwood Dr LATM		\$4,800
10	Local Area Traffic Management	Traffic Calming	Wooldridge Drive from 29th Street to Northwood Road		\$22,700
10	Local Area Traffic Management	Traffic Calming	Amberly Place from Floral Park Dr to Rain Creek Parkway		\$3,200
10	Local Area Traffic Management	Traffic Calming	Backtrail Dr		\$12,000
10	Local Area Traffic Management	Traffic Calming	Cedro trail dr		\$2,400

1/4-Cent Project List * Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
10	Sidewalk Program	Sidewalks	3750 - 3767 HYRIDGE DR		\$36,480
10	Sidewalk Program	Sidewalks	3800 - 3811 HYRIDGE DR		\$99,360
10	Sidewalk Program	Sidewalks	3900 - 3905 HYRIDGE DR		\$57,600
10	Sidewalk Program	Sidewalks	3906 - 3921 HYRIDGE DR		\$33,840
10	Sidewalk Program	Sidewalks	4000 - 4033 HYRIDGE DR		\$86,280
10	Sidewalk Program	Sidewalks	Blue Lilly		\$33,600
10	Sidewalk Program	Sidewalks	DK Ranch from Penelope to Bar Trail		\$52,220
10	Signals Program	Pedestrian Hybrid Beacon	DK Ranch Rd @ Double Spur Loop		\$75,000
10	Signals Program	Pedestrian Hybrid Beacon	Far West/Northledge (Doss)		\$75,000
10	Signals Program	Pedestrian Hybrid Beacon	Greystone and West Rim		\$75,000
10	Signals Program	Pedestrian Hybrid Beacon	Spicewood @Texas Plume		\$75,000
10	Signals Program	Pedestrian Hybrid Beacon	Cima Serena @ Mesa		\$75,000
10	Traffic Engineering	3 way Stop Sign	Mountain Ridge @ Hyridge		\$600
10	Traffic Engineering	3 way Stop Sign	Wildridge @ Westover		\$600
10	Traffic Engineering	4 way Stop Sign	McCullough @ Spring		\$800
10	Traffic Engineering	Blinking Crosswalk Sign	34th street @ east of Kirby		\$15,000
10	Traffic Engineering	Blinking Crosswalk Sign	across from Brykerwoods School		\$15,000
10	Traffic Engineering	Blinking Crosswalk Sign	Kirby @ 35th		\$7,500
10	Traffic Engineering	Blinking School Sign	DK Ranch In front of Laurel Mtn School		\$7,500
10	Traffic Engineering	Blinking School Sign	Robbie Lane @ Steck		\$15,000

1/4-Cent Project List * Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
10	Traffic Engineering	Crosswalk	34th street @ Brykerwoods school		\$2,000
10	Traffic Engineering	Crosswalk	34th street east of Kirby		\$2,000
10	Traffic Engineering	Crosswalk	Big Bend @ Fairview		\$2,000
10	Traffic Engineering	Crosswalk	Blue Lilly @ DK Ranch		\$2,000
10	Traffic Engineering	Crosswalk	Greenflint @ Anderson High		\$2,000
10	Traffic Engineering	Crosswalk	Hillview @ Hillview		\$2,000
10	Traffic Engineering	Crosswalk	Sunny @ Hancock		\$2,000
10	Traffic Engineering	Crosswalk	Yaupon @ Laurel Mtn School		\$2,000
10	Traffic Engineering	Crosswalk	Sunny Lane @ Valley Oak		\$2,000
10	Traffic Engineering	Crosswalk	Fairview @ big bend		\$2,000
10	Traffic Engineering	Crosswalk Improvement	Double Spur @ Blue Lilly		\$1,000
10	Traffic Engineering	Crosswalk Improvement	Hart @ N hills		\$1,000
10	Traffic Engineering	Crosswalk Improvement	Kirby @ 35th st		\$1,000
10	Traffic Engineering	Crosswalk Improvement	North Hills @ Thornhills		\$1,000
10	Traffic Engineering	Crosswalk Improvement	Yaupon Drive in front of Elementary school		\$1,000
10	Traffic Engineering	Extend School Zone	Fairview Drive @ Valley Oak		\$5,000
10	Traffic Engineering	Extend School Zone	Greenlee to Casis, past Rawson Saunders school.		\$5,000
10	Traffic Engineering	Extend School Zone	Hyridge from Tallwood to Mesa to Robbie Lane to Greenslope to Steck on Robbie Lane thru Cima Serena		\$5,000
10	Traffic Engineering	Extend School Zone	Northhills from Northledge to Hart		\$5,000
10	Traffic Engineering	Extend School Zone	on Hancock 200 yards east from Balcones (In front of strip center on Hancock toward Balcones)		\$5,000
10	Traffic Engineering	Extend School Zone	on Hancock from West Park to West Frances		\$5,000

1/4-Cent Project List * Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
10	Traffic Engineering	Extend School Zone	Robbie Lane @ Steck		\$5,000
10	Traffic Engineering	Extend School Zone	Sunny/ Fair view @ Valley Oak		\$5,000
10	Traffic Engineering	One Way Signs	Fairview at each intersection on Fairview		\$200
10	Traffic Engineering	One Way Conversion	Tallwood from Hyridge to Cima serina		\$300
10	Traffic Engineering	Pedestrian Crossing Sign in Crosswalk	Exposition @ Casis Village		\$200
10	Traffic Engineering	Pedestrian Crossing Sign in Crosswalk	Hillview crosswalk West of Exposition		\$200
10	Traffic Engineering	Pedestrian Crossing Sign in Crosswalk	Northwood crosswalk West of Exposition		\$200
10	Traffic Engineering	Speed Limit Sign	Lower street school speed limit signs on Kirby near Brykerwoods		\$200
10	Traffic Engineering	Speed Limit Sign	Yaupon Trail		\$200
10	Traffic Engineering	STOP Paint	34th street @ Brykerwoods school		\$200
10	Multiple	Multiple	Casis Elementary School Operational and Safety Improvements: Bike Lanes, Crosswalks, Signage, and School Zone Extension		\$137,420
District 10 Priority List Total					\$1,900,000

District 10 Next Priorities List * changes made in late back-up					
10	Local Area Traffic Management	Traffic Calming	Riva Ridge from Waymaker Way and Carry Back Ln LATM		\$7,200
10	Sidewalk Program	Sidewalks	1700 - 1707 EXPOSITION BLVD		\$27,360
10	Sidewalk Program	Sidewalks	1700 - 1709 PECOS ST		\$36,720
10	Sidewalk Program	Sidewalks	1706 - 1721 EXPOSITION BLVD		\$31,080
10	Sidewalk Program	Sidewalks	1800 - 1809 PECOS ST		\$34,440
10	Sidewalk Program	Sidewalks	1800 - 1815 EXPOSITION BLVD		\$23,640
10	Sidewalk Program	Sidewalks	1900 - 1909 PECOS ST		\$35,160

1/4-Cent Project List * Late Back-Up- Item 50

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District	Program	Asset Type	Description	Staff Response	Total
10	Sidewalk Program	Sidewalks	1900 - 2113 EXPOSITION BLVD		\$89,280
10	Sidewalk Program	Sidewalks	2000 - 2009 PECOS ST		\$37,680
10	Sidewalk Program	Sidewalks	2100 - 2109 PECOS ST		\$35,040
10	Sidewalk Program	Sidewalks	2200 - 2349 PECOS ST		\$32,880
10	Sidewalk Program	Sidewalks	5406 - 5429 RAIN CREEK PKWY		\$44,640
10	Sidewalk Program	Sidewalks	5500 -5619 RAIN CREEK PKWY		\$172,800
10	Sidewalk Program	Sidewalks	8700 - 8717 MOUNTAIN RIDGE DR		\$98,280
10	Sidewalk Program	Sidewalks	8802 - 8821 MOUNTAIN RIDGE DR		\$33,480
10	Signals Program	Pedestrian Hybrid Beacon	Parkcrest (Highland Park Elem)		\$75,000
District 10 Next Priorities List Total					\$814,680

District 10 Completed or Funded					
10	Arterial Streets Geometric Improvements	Intersection Improvements	Turn Lane at Lakewood @ 2222	Recently completed	
10	Local Area Traffic Management	Traffic Calming	Lemonwood	Recently completed	
10	Sidewalk Program	Sidewalks	2700 - 2813 EXPOSITION BLVD	Funded by other sources	\$210,000
10	Sidewalk Program	Sidewalks	35th Street: Exposition to Foothill Pkwy	Funded by other sources	\$225,720

1/4-Cent Project List * Late Back-Up- Item 50

Proposed projects reflect "Level 5 estimates" (+/- 30%-100% in budget and scope). These estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Projects and estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget. If lists received by Council Members did not total \$1.9M, then staff used the remainder to supplement projects with known conflicts or identified a District Remainder in the Priority List.

District	Program	Asset Type	Description	Staff Response	Total
Mayor Priority List					
Mayor	Active Transportation	Bicycle Facilities	Pleasant Valley Bridge Preliminary Study & Near-Term Improvements		\$750,000
Mayor	Advanced Transportation Management System	Signal Communications Equipment	Signal Communications Equipment for 100% of signals on Critical Arterials		\$340,000
Mayor	Advanced Transportation Management System	Traffic Cameras	Traffic Cameras on Critical Arterials		\$500,000
Mayor	Signals Program	Battery Backup System	Battery Backups on Critical Arterials		\$110,000
Mayor	Travel Demand Management Program	Travel Demand Management	Smart Trips Program		\$300,000
Mayor	Urban Trails Program	Urban Trails	Upper Boggy Creek Trail (12th to MLK)		\$800,000
Mayor Priority List Total					\$2,800,000