

MEMORANDUM

TO: Mayor and City Council

FROM: Kevin Johns, Director

DATE: September 15, 2016

SUBJECT: FY 2017 Cultural Arts Funding Awards

The purpose of this memo is to inform you of the process for City Council authorization of FY 2016 - 2017 Cultural Arts service contracts (Cultural Contracts) and Capacity Building Program contracts. The Cultural Contracts are funded with Hotel Occupancy Tax revenue, and Capacity Building Program contracts are funded from General Fund revenue.

The FY 2016 - 2017 Cultural Arts Fund projected revenue was approved during the City of Austin Fiscal Year 2017 Budget. Funding for the Capacity Building Program was also approved as part of the City of Austin Fiscal Year 2017 Budget. Authorization of the Cultural Contracts that exceed the City Manager's authority is scheduled for Council action September 22, 2016.

The total amount of the Cultural Contracts is \$10,448,214, including \$7,666,224 in contracts over the \$58,000 administrative limit and \$2,781,990 in administrative contracts. The total amount of the Capacity Building Program contracts is \$176,500. Attached is a comprehensive list of the FY 2017 Cultural Contracts and Capacity Building Program contracts. Included in the attachment are the funding program allocations as recommended by the Austin Arts Commission Funding Working Group. Part I itemizes Cultural Contracts over \$58,000 that are posted for Council action. Part II lists the Cultural Contracts to be executed administratively. Part III lists the Capacity Building Program contracts.

For questions, please contact Sylnovia Holt-Rabb, Assistant Director of the Economic Development Department, at 512-974-3131 or Meghan Wells, Cultural Arts Program Manager, at 512-974-9314.

Attachment

Marc A. Ott, City Manager
 Sue Edwards, Assistant City Manager
 Sylnovia Holt-Rabb, Assistant Director, Economic Development Department
 Meghan Wells, Cultural Arts Program Manager, Economic Development Department

Part I

Core Funding Program		
Applicant		FY 17 Allocation
Allison Orr Dance Inc		\$110,00
Anthropos Arts		\$74,26
Austin Fine Arts Alliance AKA Art Alliance Aus	tin	\$104,80
Austin Celtic Assn		\$68,59
Austin Chamber Music Center		\$107,40
Austin Children's Museum DBA Thinkery		\$195,50
Austin Classical Guitar		\$182,20
Austin Creative Alliance	sor: Austin Creative Alliance	\$496,71
	cts: 7 Towers Theatre Company	\$102,200 \$5.450
Sponsored Proje	Agni The Dance Company	\$5,450 \$9,100
	Agni The Dance Company A'lante Flamenco	
		\$15,700
	AM Arts	\$3,594
	Amphion Youth Choir	\$6,152
	Anuradha Naimpally	\$19,350
	Artistic Education Company	\$3,700
	artMEAT	\$1,000
	Austin Children's Theater	\$17,400
	Austin WebFest	\$7,000
	Balcones Community Orchestra	\$15,950
	Blue Cow Studios	\$6,400
	Bob Livingston	\$17,400
	Central Texas Medical Orchestra	\$9,100
	Crank Collective	\$4,800
	Dance Waterloo	\$3,700
	Dystheatre	\$5,952
	En Route Productions	\$7,900
	Gender Portraits	\$2,834
	Glass Half Full Theatre	\$18,700
	Grapes of Wrath 75 Project	\$17,469
	ImprovEd Arts	\$7,600
	Jason Phelps & Co	\$1,515
	John Pointer	
		\$5,125
	Juegos Rancheros	\$1,000
	JWHill Productions LLC	\$11,725
	Last Act Theatre Company	\$6,175
	Montopolis Productions	\$14,537
	Mother Falcon's Music Laboratory	\$5,688
	North Austin Creatives	\$1,000
	Oh Dragon Theatre Company	\$3,263
	One Ounce Opera	\$3,750
	paper chairs	\$17,400
	Performa/Dance	\$4,348
	Present Company	\$16,100
	Shrewd Productions	\$14,772
	Sky Candy	\$18,050
	Southwest Theatre Productions	\$3,700
	Support Austin Music	\$6,700
	Tangerine	\$1,011
	The City Theatre Company	\$19,125

	Theatre en Bloc	\$18,375	
	Twin Alchemy Theatre Collective	\$3,171	
	VERGE Art Events	\$1,734	
Austin Film Festival Inc			\$207,100
Austin Lyric Opera dba Austin Opera			\$198,400
Austin Music Foundation			\$58,000
Austin Playhouse			\$126,125
	Austin Playhouse	\$118,825	
Sponsored Projects:	Spectrum Theatre Company	\$7,300	
Motion Media Arts Center			\$80,400
	Motion Media Arts Center	\$79,400	
Sponsored Projects:		\$1,000	
Austin Scottish Rite Community & Children's Thea	atre Inc		\$97,000
Austin Shakespeare Festival Co Inc			\$99,600
Austin Symphony Orchestra FKA Austin Symphor	hy Orchestra Society, Inc		\$201,300
Austin Theatre Alliance (The)			\$198,400
Austin Visual Arts Assn		¢ 40, 440	\$66,405
	Austin Visual Arts Assn Greater Tomorrow Youth Art Program	\$48,110 \$18,205	
· · ·	Greater Tomorrow Youth Art Program	\$18,295	©
Ballet Austin Ballet East Dance Co			\$210,000
	Ballet East Dance Co	\$49,400	\$86,175
Sponsored Projects:		\$18,050	
Sponsored Projects.	Ballet East Dance Co/ Renee Davis (Sister Moses	\$1,000	
	Project)	\$1,000	
	Ballet East Dance Co/ UpRise! Productions	\$17,725	
Big Medium			\$239,994
Fiscal Sponsor:	Big Medium	\$107,400	
Sponsored Projects:	Allyson Lipkin	\$2,844	
	Antumbrae Intermedia Events + Installations	\$1,375	
	ATM Gallery	\$3,631	
	Attendance Records	\$3,438	
	Austin Maker Faire	\$8,800	
	Brian David Johnson	\$8,200	
	Colin McIntyre	\$17,400	
	Emily Marks	\$8,800	
	Fields Magazine	\$1,336	
	John Pike	\$8,050	
	Juanita Butler	\$4,178	
	Matthew Steinke	\$3,750	
	Museum of Human Achievement	\$18,050	
	Outside Voice	\$9,400	
	Print Austin	\$14,769	
	Solstice Festival	\$6,425	
	Susan Scafati	\$3,125	
	Tiny Black Hearts	\$3,100	
	Valerie Fowler	\$5,923	
Blue Lapis Light		ψ0,920	\$79,600
Center for Women & Their Work			\$396,245
	Center for Women & Their Work	\$104,800	ψυσυ,240
	Alyssa Taylor Wendt	\$11,867	
	Art of the Pot	\$18,700	
	Asian American Community Partnership	\$14,795	
	Big Green Machine	\$9,506	
		ψ0,000	

		¢40.700	
	Bob Hoffnar Chris Cogburn (AKA No Idea Festival)	\$18,700 \$18,700	
	Color Arc Productions		
		\$4,711	
	Denise Prince	\$19,025	
	Experimental Response Cinema	\$3,550	
	Generic Ensemble Company	\$10,794	
	Heloise Gold	\$17,725	
	Jayson Oaks	\$1,100	
	Jennifer Sherburn	\$18,050	
	Jules Buck Jones	\$14,361	
	Lauren Gurgiolo	\$18,375	
	Lauren Tietz	\$2,722	
	Project Abundant Life	\$2,850	
	Protos Festival	\$17,400	
	Rattletree	\$18,375	
	Rino Pizzi	\$10,969	
	Shay Ishii Dance Co.	\$2,745	
	Women Printmakers of Austin	\$19,025	
	Yuliya Lanina	\$17,400	
Conspirare Inc		φτ7,του	\$189,700
Film Society of Austin			\$315,508
•	Austin Film Society	\$210,000	φ010,000
Sponsored Projects.	-	\$13,375	
	Chelsea Hernandez	\$9,100	
	John Moore	\$7,300	
	Juan Pablo Gonzalez	\$3,094	
	Karen Kocher	\$17,400	
	Karen Skloss	\$15,775	
	Keith Maitland	\$8,200	
	Michel Orion Scott	\$5,781	
	PJ Raval	\$8,800	
	Sandra Adair	\$7,600	
	Susanne Mason	\$7,900	
	Tracy Frazier	\$1,183	
Fuse Box Austin AKA Fusebox Festival		φ1,105	\$126,100
	Fuse Box Austin	\$107,400	φ120,100
	Andrew Brown (Exploded Drawing)	\$18,700	
Great Promise for American Indians	Andrew Brown (Exploded Brawing)	\$10,700	\$102,754
	Great Promise	\$89,579	ψ102,70-
-	Sergey Vashchenko	\$13,175	
Hispanic Alliance for the Performing Arts		ψ13,173	\$62,000
HOPE Events Inc.			\$71,000
HOPE Events Inc. Hyde Park Theatre Frontera			\$100,550
	Hyde Park Theatre Frontera	\$74,600	ψιου,οοι
Sponsored Projects.	-	\$25,950	
magine Art	and the street of the street o	÷20,000	\$97,000
La Pena			\$76,998
Latinitas Inc			\$69,800
Long Center AKA Greater Austin Performing Arts	Center Inc		\$195,500
Mexic-Arte Museum			\$200,900
	Mexic-Arte Museum	\$182,200	Ψ200,000
	Austin Conjunto Festival (Johnny Degollado)	\$18,700	
Sponsored Projects			

Sponsored Projects	s: Austin Troubadors	\$8,734	
	Emily Dedear (For the Love of China)	\$18,050	
	Mohammad Firoozi	\$19,025	
	Nada Stearns	\$17,075	
	Oliver Rajamani	\$19,025	
	Sevylla del Mazo AKA Roots & Rhythms	\$12,118	
Shady Tree Studios AKA Pump Project Art Comp	blex		\$68,281
Rude Mechanicals			\$102,200
Salvage Vanguard Theater			\$147,948
Fiscal Sponso	r: Salvage Vanguard Theater	\$91,853	
Sponsored Projects	S: Church of the Friendly Ghost	\$30,000	
	Salvage Vanguard Theater/ Heckle Her	\$3,095	
	Salvage Vanguard Theater/ Trouble Puppet Company	\$23,000	
Texas Folklife Resources			\$117,650
Fiscal Sponso	r: Texas Folklife Resources	\$99,600	
Sponsored Projects	s: Andrew Garrison	\$18,050	
The Contemporary Austin Museum Inc			\$207,100
Theatre Action Project AKA Creative Action			\$210,000
Umlauf Sculpture Garden & Museum			\$107,400
Visions in Rhythm AKA Tapestry Dance Co			\$194,400
Fiscal Sponso	r: Visions in Rhythm	\$185,000	
Sponsored Projects	: Minor Mishap Marching Band	\$9,400	
Vortex Repertory Co			\$275,284
Fiscal Sponso	r: VORTEX Repertory Co	\$179,400	
Sponsored Projects	z: Electronic Planet Ensemble	\$15,237	
	Epistrophy Arts	\$18,050	
	Ethos	\$18,050	
	Ingebrigt Haker Flaten	\$17,725	
	Katherine Wilkinson AKA Gale Theatre Company	\$8,429	
	Lorella Loftus	\$14,799	
	Tyler Mabry	\$3,594	
VSA Arts of Texas			\$122,400
	r: VSA arts of Texas	\$104,800	
Sponsored Projects	: AllRhythms Youth Ensemble	\$8,500	
	Sharon Marroquin	\$9,100	
Writer's League of Texas			\$87,400
ZACH Theatre			\$210,000
Zilker Theatre Productions			\$99,600

Cultural Heritage Festival Funding Program	
Applicant	FY 17 Allocation
Digital Workforce Academy, Inc/ Urban Music Festival	\$75,000

Zach Scott Maintenance	\$ 60,000
Part I Subtotal:	\$7,666,224

Part II

Core Funding Program		
Applicant	FY 17 Alloc	
A Clever Production		\$4,125
Academy of Tango-Texas Corresondiente de la Academia AKA Academy of Tango-Texas		\$7,600
aGLIFF - Austin Gay & Lesbian International Film Festival		\$39,050
Austin Latino/a Lesbian & Gay Organization AKA allgo		\$53,077
Alliance for Young Future Filmmakers		\$4,700
Amala Foundation		\$9,175
American Federation of Musicians Local 433 DBA Austin Federation of Musicians Union		\$16,900
ARCOS Foundation for the Arts, Inc.		\$9,100
Ariel Dance Theatre		\$18,059
Asian American Resource Center Nonprofit		\$26,850
Fiscal Sponsor: Asian American Resource Center NonProfit	\$8,800	
Sponsored Projects: Asian American Resource Center aka AARC/Austin	\$18,050	
Asian American Film Festival		
Austin Area Art from the Streets (formerly sponsored by Center for Women & Their Work)		\$49,559
Austin Baroque Orchestra		\$3,562
Busker Festivals, Inc		\$5,800
Austin Chamber Ensemble		\$8,048
Austin Children's Choir		\$12,804
Chorus Austin AKA Austin Civic Chorus Inc		\$57,500
Austin Civic Orchestra Society		\$27,231
Austin Civic Wind Ensemble (ACWE)		\$14,051
Austin Community Steelband		\$26,850
Austin Creative Reuse		\$4,239
Austin Dance Ensemble		\$7,000
Austin Jazz Workshop		\$49,281
Austin Museum of Digital Art (AMODA)		\$8,070
Austin Museum Partnership		\$1,238
Austin New Music Co-op		\$8,400
Austin Poets International, Inc. (Poetry Festival)		\$13,466
Austin Polish Society		\$15,125
Austin Script Works DBA ScriptWorks		\$42,021
Fiscal Sponsor: Austin Script Works DBA ScriptWorks	\$28,521	
Sponsored Projects: Austin Script Works / Candyce Rusk	\$9,750	
Austin Script Works/ Sarah Loucks	\$3,750	
Austin Street Corner Arts Collective		\$9,818
Austin Summer Musical for Children		\$12,600
Austin Symphonic Band		\$24,000
Austin Tango Society		\$4,800
Austin Theatre Project		\$23,700
Austin Toy Museum		\$7,300
Academia (AZTLAN) de Danza y Folklore		\$9,365
B. Iden Payne Awards Council		\$1,750
Barton Springs Conservancy		\$5,500
Beyond the Grade		\$9,400
Bike Texas		\$2,406
Sponsored Projects: Bike Texas/ Equilibre	\$2,406	<i> </i>
Black Film Collective	. ,	\$7,900
Buzz Productions		\$8,078
Capital City Men's Chorus		\$23,885
Capitol Broadcasting Association Inc AKA Classically Austin 89.5 KMFA		\$28,354
Capitol View Arts		\$15,894
Celtic Cultural Center FKA Celtic Cultural Center of Texas		\$13,894
Chaddick Dance Company AKA Chaddick Dance Theater		\$10,656
The Chautauqua Foundation Inc		\$10,656
		ψ11,100

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lassical Music for the World S14 o-Lab Projects Fiscal Sponsor: Co-Lab Projects S28,305 Sponsored Projects: Co-Lab Projects/ Art of the Brew Co-Lab Projects/ Party World Rasslin' S1,951 Co-Lab Projects/ Party World Rasslin' S22 inferent Stages Co-Lab Projects/ Party World Rasslin' S24 intension Gallery/Dimension Sculpture Garden S25 starts Seals-Contral Texas Inc S26 squina Tango Cultural Society of Austin S26 squina Tango Cultural Society of Austin Sponsored Projects: Fluent-Collaborative/ Elizabeth Chiles S11,166 Oklore y Ritmos de Panama iererous Art, LLC Sponsored Projects S25 Sponsored Project S25 Spons S25 Sponsored Project S25 Spo	Cine Las Americas				\$56,455
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inferent Stages \$24, immension Gallery/Dimension Sculpture Garden \$8 A Youth, Inc./Music Legacy Project \$8 aster Seals-Central Texas Inc \$28 nsemble VIII \$26 squina Tango Cultural Society of Austin \$4 ast Forward Austin \$5 isterra Projects \$9 Juent-Collaborative \$11,166 oklore y Ritmos de Panama \$6 ienerous Art, LLC \$12 siltert & Sullivan Society of Austin Texas Inc \$25 siround Floor Theatre \$8 iroundwork Music Project Inc \$14 iroundwork Music Project Inc \$25 oldar Fine Arts Inc \$25 oroundwork Music Circle of Austin (ICMCA) \$27 oldar Fine Arts Inc \$20 oldar Sociation of Austin (aka Shalom Austin) \$17 wish Community Association of Austin (aka Shalom Austin) \$19 synosced Projects: Shalom Austin / Austin Jewish Film Festival \$8,800 Sociad Out Steelband \$19 wish Community Association of Austin (aka Shalom Austin / Austin Jewish Film Festival \$8,800 Sponsore Projects: Shalom Austi	COLLIDE aka Steve Parker				\$22,113
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Fiscal Sponsor: LUPE Arte \$26,992	· · · ·		ance Ensemble		\$12,527
•	Latinas Unidas Por El Arte (LUPE				\$47,992
Sponsored Projects: LUPE Arte / Austin Culture Fest 2017 \$4.900		Fiscal Sponsor:	LUPE Arte	\$26,992	
-,	Sr	oonsored Projects:	LUPE Arte / Austin Culture Fest 2017	\$4,900	
LUPE Arte / Cut & Deliver Writers Cram Jam Lab \$8,500			LUPE Arte / Cut & Deliver Writers Cram Jam Lab	\$8,500	
LUPE Arte / Daniel Reyes (La Perla Documentary) \$7,600			LUPE Arte / Daniel Reyes (La Perla Documentary)		
	LEAP of JOY				\$27,957
· · ·	line upon line percussion				\$20,327
	LOLA Local Opera Local Artists				\$7,600
	MASS Gallery, Inc.				\$13,377
	MINDPOP				\$7,900
	Moving Image Arts & Education				\$26,093
	Musical Connections				\$48,663
Fiscal Sponsor: Musical Connections \$35,863		Fiscal Sponsor:	Musical Connections	\$35.863	ψ-τ0,003

Sponsored Projects: Musical Connections/ Nina McIntire	\$6,700	
Musical Connections/ Sarkis Petrosyan	\$6,100	
New School of Music		\$9,700
Out of Bounds Comedy FKA Out of Bounds Comedy Festival		\$32,086
OUTsider Film & Arts Festival		\$18,267
Pastelegram		\$5,112
Pollyanna Theatre Company		\$49,549
Puerto Rican Folkloric Dance Inc		\$52,358
Red Salmon Arts		\$32,888
Fiscal Sponsor: Red Salmon Arts	\$20,038	
Sponsored Projects: Red Salmon Arts/ Daniel Llanes	\$12,850	
Ritenuto Foundation Inc.		\$7,900
River City Pops		\$17,750
Roy Lozano's Ballet Folklorico de Tejas		\$53,772
Russian Speakers Society of Austin		\$18,200
Salon Concerts Inc		\$26,850
School of Indian Percussion and Music		\$14,400
South Austin Museum of Popular Culture AKA South Austin Popular Culture Center		\$23,000
Southwest Key Programs Inc		\$15,000
Srv2Thrv Foundation		\$4,452
Tapestry Singers d.b.a. Austin Women's Chorus		\$10,050
Teatro Vivo		\$25,620
Tejano Music Alliance of Texas		\$6,400
Texas Accountants and Lawyers for the Arts		\$28,200
Texas Choral Consort		\$48,689
Texas Early Music Project		\$51,814
Texas Education Broadcasting Co-operative Inc AKA KOOP Radio		\$28,400
Texas Music Museum Inc		\$11,200
Texas Nafas		\$11,000
Texas Poetry Review AKA Borderlands Texas Poetry Review		\$5,200
The Arc of the Capital Area		\$29,600
The Austin City Ballet AKA Conservatory Dance Theatre		\$24,150
The Hidden Room Theatre		\$8,559
The Texas Observer AKA Texas Democracy Foundation		\$29,600
TILT		\$8,226
Travis Heights Art Trail		\$1,000
Unlisted Projects		\$8,200
Violet Crown Players/ diverse Dance		\$7,813
Women in Jazz Assn		\$28,200
Women's Community Center of Central Texas		\$10,000

Cultural Expansion Funding Program	
Applicant	FY 17 Allocation
AFTV5	\$5,925
allgo	\$13,200
Austin Community Steelband	\$7,500
Ballet East	\$10,950
Capitol View Arts	\$6,375
Cine Las Americas	\$7,750
Great Promise for American Indians	\$14,100
India Fine Arts	\$14,550
Lannaya Drum and Dance	\$10,050
Latinitas	\$14,550
Mexic-Arte Museum	\$14,550
OUTsider Film & Arts Festival	\$7,050
Puerto Rican Folkloric Dance	\$8,650
Teatro Vivo	\$7,275

VSA arts of Texas	\$15,000
Women in Jazz Association	\$6,825

Applicant	FY 17 Alloc	ation
African American Cultural Heritage District (Six Square Austin's Black Cultural District)		\$13,400
Austin Caribbean Cultural Exchange		\$4,334
Austin Creative Alliance		\$6,003
Sponsored Projects: Austin Creative Alliance/ Joseph Thompson	\$6,003	
Dance Africa Fest		\$22,140
Salvage Vanguard Theater		\$26,600
Sponsored Projects: Salvage Vanguard Theater/ RAS Day	\$26,600	
Texas Folklife		\$56,485
Fiscal Sponsor: Texas Folklife/ Austin Bellydance Convention	\$24,285	
Sponsored Projects: Texas Folklife/ Eastside Kings Blues Festival	\$14,000	
Texas Folklife/ Huapango Sin Fronteras	\$18,200	
Voces Latinas		\$12,900

Part II Subtotal:

Capacity Building Funding Program			
Applicant		FY 17 Allocation	
allgo			\$15,000
Amphion Youth Choir			\$7,500
Amy Morrow			\$5,700
Asian American Resource Center			\$7,000
Sponsored Projects:	Austin Asian American Film Festival	\$7,000	
Austin Creative Alliance			\$7,500
Sponsored Projects:	Glass Half Full Theatre	\$7,500	
Big Medium			\$45,716
Fiscal Sponsor:	Big Medium/Alejandra Almuelle	\$7,500	
Sponsored Projects:	Big Medium/Colby Brinkman	\$7,500	
	Big Medium/Dimension Gallery	\$10,000	
	Big Medium/Nick Schnitzer	\$7,500	
	Big Medium/Olaniyi Rasheed Akindiya	\$7,500	
	Big Medium/Terra Goolsby	\$5,716	
Girls Rock Austin			\$10,000
Hispanic Alliance for the Performing Arts			\$15,000
India Fine Arts, Inc			\$15,000
Matthew Steinke			\$5,700
Passage Productions			\$7,384
Teatro Vivo			\$10,000
Texas Accountants and Lawyers for the Arts			\$10,000
Texas Folklife			\$7,500
· · · ·	Texas Folklife/Austin Belly Dance Convention	\$7,500	
The Austin Tejano Music Coalition			\$7,500

Part III Subtotal:

Grand Total, Parts I, II, and III:

\$10,624,714

\$176,500

\$2,781,990