

MEMORANDUM

TO: Mayor and Council

FROM: Richard Mendoza, Public Works Director

CC: Spencer Cronk, City Manager

Assistant City Managers

Tom Dodds, Interim Fire Chief

DATE: November 15, 2018

SUBJECT: Five New High Priority Fire/EMS Stations Progress Report

Work continues to be focused on the Del Valle/Moore's Crossing and Travis Country Fire/EMS stations, however, site selection activity is ongoing for the remaining three high priority stations. The following outlines significant progress since the September 13, 2018 report:

Del Valle/Moore's Crossing:

- Real Estate Site selected: Complete
- Planning/Design The Request for Qualifications (RFQ) to solicit a design/build (DB) contractor was released September 3, 2018 (ahead of schedule) with responses due October 4, 2018. A Non-Mandatory Pre-Proposal meeting with prospective proponents was conducted on September 12, 2018 and well attended. Comments and questions regarding the RFQ closed on September 25, 2018 and we received 5 proposals of which 4 were deemed responsive. Evaluations are complete, and an RCA for the DB contract is being prepared for the November 15, 2018 City Council meeting (28 days ahead of schedule).
- Communications Project website is live https://atxpublicsafetyprojects.com/.
- Utilities Austin Water and Austin Energy utility representatives have been engaged for utility connection planning and scheduling.
- Permitting Development Services Department (DSD) has been engaged for permitting timelines necessary to meet the June 2019 planned construction start date.
- Remaining Project Risks Utilities, Site Development, Permitting, Drainage, Community/Neighborhood Impacts, Traffic egress/ingress, large power line easement, unknown conditions.

Travis Country:

- Real Estate Staff has identified a preferred site and engaged the property owner. Still on schedule to secure site by June 2019.
- Planning/Design same as for Del Valle/Moore's Crossing.
- Communications Website live. No additional public meetings planned at present.
- Remaining Project Risks Real Estate (costs, schedule if eminent domain), sensitive environmental area, Utilities, Site Development, Permitting, Drainage, Community/Neighborhood Impacts, Traffic egress/ingress, unknown conditions.

Loop 360/Davenport, Goodnight Ranch and Canyon Creek:

- Real Estate
 - Loop 360/Davenport Real Estate search still in progress, no change.
 - o Goodnight Ranch Private developer still in process of dedicating property to the city, no change.
 - o Canyon Creek Site has been approved for purchase, closing in process.

Next Steps:

- November 15, 2018: City Council Meeting to approve DB contract RCA.
- December 2018: Fee and contract negotiations, contract execution.
- January 2019: DB Kick off meeting, Notice to Proceed.
- November 2018 July 2020: Property acquisition activity for Travis Country, Loop 360/Davenport, and Goodnight Ranch stations.