



MEMORANDUM

TO: Mayor and City Council

THRU: Gina Fiandaca, Assistant City Manager

FROM: Richard Mendoza, Public Works Director

DATE: February 19, 2020

Subject: Quarter Cent Program – February 2020 Update

Over the next six months, the Public Works Department anticipates bringing a number of Requests for Council Action related to the Quarter Cent Program to City Council for your consideration. The purpose of this memo is to provide a brief overview of the Quarter Cent Program and plan to allocate all remaining funds by the fall of 2020.

The current Quarter Cent Program was created by a 2015 City Council action ([Resolution 20150618-093](#)). This resolution divided \$21.8 million in remaining Quarter Cent funding between the Mayor and 10 council districts for infrastructure improvement projects that address citywide and/or district-specific priorities for improving mobility. The total allocation was \$2.8 million for the Mayor and \$1.9 million per council district. Council adopted a project list in January 2016 ([Resolution 20160128-050](#)), which has since been amended through subsequent Council actions. The most recent approved Quarter Cent Project List was adopted by Council on May 9, 2019 ([Resolution 20190509-011](#)). A table with the remaining balances for each council district is attached, along with an overview of investments made to date.

Transportation improvements continue to be a priority issue in our community and staff remains committed to working with Council in an expedited manner to allocate and deliver the remaining Quarter Cent funds/projects. Public Works and Austin Transportation Department staff are meeting with Council offices over the next several weeks to finalize the project lists. We anticipate bringing a resolution to Council to update the approved Quarter Cent project list and allocate the balance of funds for several council districts in March 2020. We hope to follow this with another request for Council action in April 2020 that allocates funds for the remaining Council offices. We are strongly encouraging all Council offices to allocate any remaining, unassigned funds to a programmatic bucket (e.g. Safe Routes to Schools, Sidewalks, Urban Trails, Signals, Bikeways) to close out the program. Our goal is to have all remaining Quarter Cent funds allocated by no later than September 2020.

If you have any questions, please contact me at 512-974-7190 or by email to richardv.mendoza@austintexas.gov.

Cc: Spencer Cronk, City Manager
Rob Spillar, Director, Austin Transportation

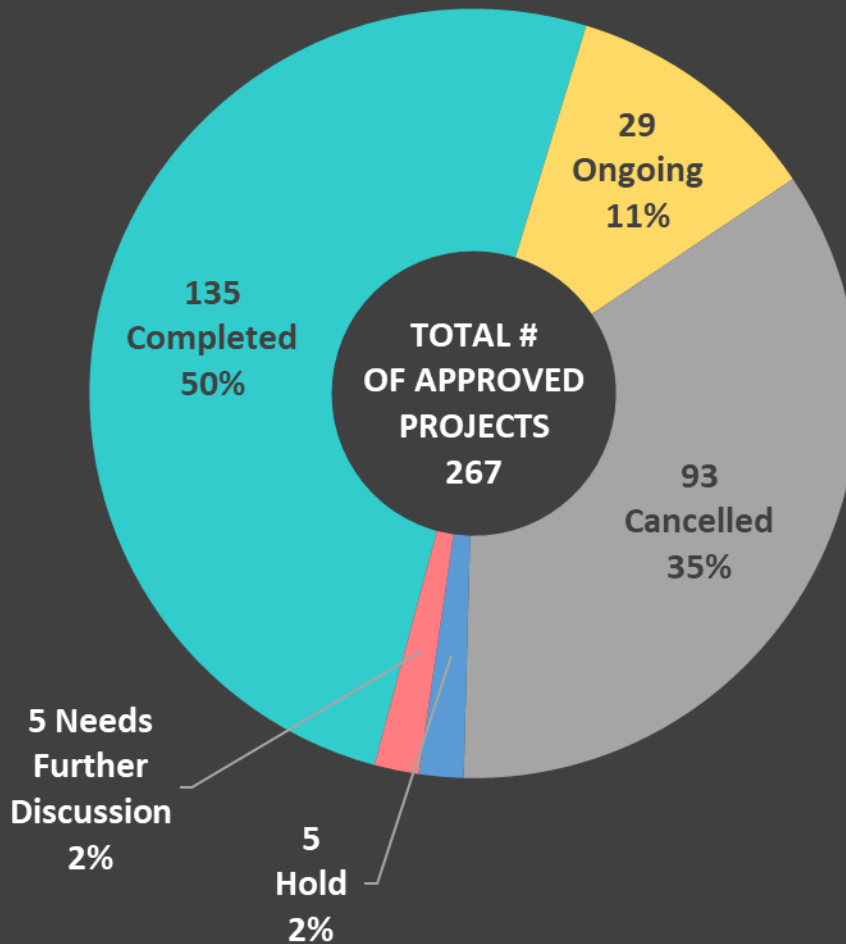
Attachments:

- Table 1: Safety and Mobility Improvements Delivered to Date (by type)
- Table 2: Remaining Fund Balances by District
- Chart 1: Quarter Cent Program Status

SAFETY AND MOBILITY IMPROVEMENTS DELIVERED TO DATE (by type)	
Project Type	# of Projects Completed
Bicycle and Pedestrian Improvement Project	1
Bikeway Projects	4
Bus Stop Improvement Project	1
Capital Metro Bus	1
Geometric Treatment Projects	6
Pedestrian Hybrid Beacons	17
Sidewalk Projects	74
Signal Improvement Projects	5
Traffic Calming Projects	20
Traffic Signals	4
Transportation Demand Management Program	1
Urban Trails Project	1
Total	135

REMAINING BALANCES BY DISTRICT		
Council District	Balance	Obligated
1	\$310,535	\$1,589,465
2	\$290,372	\$1,609,628
3	\$194,318	\$1,705,682
4	\$641,269	\$1,258,731
5	\$103,103	\$1,796,897
6	\$1,579,259	\$320,741
7	\$455,554	\$1,444,446
8	\$24,323	\$1,875,677
9	\$0	\$1,900,000
10	\$641,155	\$1,258,845
Mayor	\$0	\$2,800,000
Total	\$4,239,888	\$17,560,112

QUARTER CENT PROGRAM | PROJECT STATUS
FEBRUARY 2020



- **Completed = Construction Complete**
- **Ongoing = Preliminary Phase, Design, Bid/Award/Execution, Construction**
- **Cancelled = Not Warranted, Not Feasible, Cost Beyond Budget, Other Issues**
- **Hold = Delayed Indefinitely by Council Member, Staff Awaiting Outcome of Another Project**
- **Needs Further Discussion = Staff Needs Direction from Council Member**