



MEMORANDUM

To: Mayor and City Council
From: Richard Mendoza, Director, Public Works Department
Date: January 14, 2021
Subject: Quarter Cent Program – January 2021 Update

The current Quarter Cent Program was created by a 2015 City Council action ([Resolution 20150618-093](#)). This resolution divided \$21.8 million amongst the Mayor and 10 council members for infrastructure improvement projects that address citywide and/or district-specific priorities for improving mobility. The total allocation was \$2.8 million for the Mayor and \$1.9 million per council member. Council adopted a project list in January 2016 ([Resolution 20160128-050](#)), which has since been amended through subsequent Council actions. The most recently approved Quarter Cent Project List was adopted by Council on September 3, 2020 ([Resolution 20200903-011](#)).

During the most recent Council action in September 2020, all remaining balances were allocated to specific programs (such as “Safe Routes to School” or “Urban Trails”). Therefore, no additional action from Council as a body is required to complete the Quarter Cent program.

As demonstrated with the recent support of voter-approved mobility programs, our community continues to emphasize the need for transportation safety and mobility improvements. We are committed to working with individual Council Offices to support them as they identify where they’d like these remaining dollars spent. The more quickly these decisions can be made by Council Offices, the more quickly the projects can be installed in our communities to provide the needed benefit.

CC: Spencer Cronk, City Manager
Gina Fiandaca, Assistant City Manager
Rob Spillar, Director, Austin Transportation Department

Attached:
Table A: Project Status by District
Table B: Project Status by Project Type
Table C: Balances by District

Table A: Project Status by District

District	Hold	Ongoing	Completed	Total
1	1	6	8	15
2	1	6	22	29
3		7	15	22
4		4	10	14
5	1	5	15	21
6		8	5	13
7	1	1	22	24
8		1	10	11
9		4	20	24
10		1	10	11
Mayor		4	4	8
Total	4	47	141	192

Table B: Project Status by Project Type

Project Type	Hold	Ongoing	Completed	Total
Bicycle and Pedestrian Improvements		6	1	7
Bikeways		5	6	11
Bus Stop Improvements			1	1
Capital Metro Bus			1	1
Street Geometric Treatments	1	4	6	11
Multiple	1	5	1	7
Pedestrian Hybrid Beacon		7	18	25
Pedestrian Safety Improvements		2	2	4
Sidewalks	1	6	73	80
Signal Improvements		6	5	11
Street/Bridge Mobility & Safety Improvements	1			1
Traffic Calming		4	20	24
Traffic Signal		1	5	6
Transportation Demand Management			1	1
Urban Trails		1	1	2
Total	4	47	141	192

Note: Ongoing status projects include those in preliminary, design, bid/award/execution, and construction phases.

Table C: Balance by District

District	Balance	Program to which balance is allocated
1	\$9,423.00	Safety and Mobility Improvements (on Delwau Ln)
2	\$194,961.00	Safety and Mobility Improvements (in Del Valle)
3	\$50,756.00	Safe Routes to School (\$11,131) and Bicycle and Pedestrian Safety and Mobility Improvements (\$39,625)
4	\$172,219.00	Safe Routes to School (Hart Elementary School and Dobie Middle School)
5	\$61,880.00	Bicycle and Pedestrian Improvements
6	\$0.00	
7	\$0.00	
8	\$104,596.00	Urban Trail Improvements
9	\$72,297.00	Safe Routes to School
10	\$696,203.00	Safe Routes to School
Mayor	\$0.00	
Total	\$1,362,355.00	