

**City of Austin Public Works Department
Proposed Construction Projects Bidding between July 2018 and September 2019**

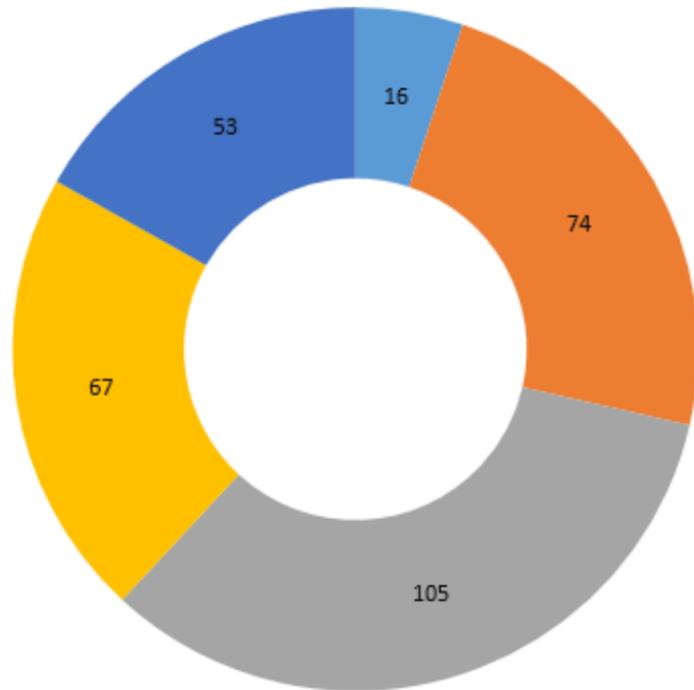
First Advertisement Date	Project Name	Construction Estimate
Jul-18	Forest Ridge Ground Storage Reservoir	\$1,900,000
Jul-18	Slaughter Ln/ S 1st St Intersection Safety Improvements	\$3,000,000
Jul-18	ABIA Campus HVAC Improvements	\$1,800,000
Jul-18	Burleson Rd Pressure Conversion	\$2,600,000
Jul-18	Shipe Neighborhood Park - Pool Renovation REBID	\$3,536,150
Aug-18	Exposition Blvd (W. 35th to Enfield) Water & Wastewater Pipeline Renewal	\$3,005,264
Aug-18	Convention Center Second Street Garage Elevator Addition REBID	\$5,288,645
Aug-18	Southland Oaks Wastewater Improvements	\$1,783,930
Sep-18	Cepeda Branch Library Renovation Project	\$342,000
Sep-18	Barton Creek Plaza Lift Station Downstream Improvements	\$2,373,000
Sep-18	E. 51st Street Improvements	\$2,330,000
Sep-18	Wastewater Collection System Replacement Lines Group B	\$2,260,000
Sep-18	East Allandale White Rock Neighborhood Water & Wastewater System Renewal	\$2,667,500
Sep-18	Walnut Creek Wastewater Treatment Plant Sludge Thickener Rehab	\$5,830,000
Sep-18	Burrell Drive Wastewater Improvements	\$1,100,000
Sep-18	South Austin Regional WWTP Electrical Substation No.1 Replacement	\$24,815,016
Sep-18	Morrow and Gault Water & Wastewater Pipeline Renewal	\$4,725,000
Sep-18	Hornsby Bend Side Stream Treatment Plant (SSTP) Relief	\$9,715,000
Sep-18	Springdale/290 Water Line Improvements	\$6,500,000
Oct-18	Ullrich Water Treatment Plant Lime Feed Loop	\$6,480,000
Oct-18	Town Lake Metro Park - Holly-Festival Master Plan Implementation Phase 1	\$1,900,000
Oct-18	Slaughter Ln - Old San Antonio Rd Low Water Crossing Improvements	\$560,000
Oct-18	Future Downtown Substation	\$15,500,000
Oct-18	Elisabet Ney Museum - Building Restoration and Site Improvements	\$862,500
Oct-18	Wastewater Collection System Replacement Lines Group A	\$960,500
Oct-18	ABIA Consolidated Maintenance Facility	\$60,615,000
Oct-18	Convention Center Marshalling Yard & Warehouse Phase I	\$16,011,450
Oct-18	Reznicek Field Water Quality Retrofit	\$626,000
Oct-18	Convention Center 5th St. Garage Tenant Finish Out	\$606,000
Nov-18	Walnut Creek Wastewater Treatment Plant Pumping System Improvements	\$13,143,635
Nov-18	Meadow Lake Blvd Street Extension	\$2,150,000
Nov-18	Northwest A & B Zone Boundary Projects	\$1,795,000
Nov-18	Johnny Morris/Hwy 290 Area Water Line Extensions	\$1,300,000
Nov-18	Marquees at ACC & PEC	\$1,588,000
Nov-18	Howard Lane Water Main Extension	\$900,000
Nov-18	North Austin Reservoir & Pump Station Improvements	\$25,000,000
Dec-18	St Elmo Cheatham Building Renovations	\$1,500,000
Dec-18	Dalton Lane Site Utilities and Service Center Improvements	\$2,316,400
Dec-18	Brentwood Water & Wastewater Pipeline Renewal: Arcadia Avenue Area	\$4,714,300
Dec-18	FM 812 Landfill Office Facilities	\$2,652,000
Dec-18	Braker Ln Extension from Dessau Rd. to Samsung Blvd (City Funded)	\$1,932,110
Jan-19	ABIA Landside Parking Lots Lighting	\$600,000
Jan-19	Williamson Creek - Battle Bend Water Quality Retrofit	\$837,363
Jan-19	Zilker Metro Park - Maintenance Barn Replacement	\$1,930,750
Jan-19	Wastewater Pipeline Replacement Program: Group C	\$1,515,000
Jan-19	Highland Park Water and Wastewater Improvements	\$6,113,000
Jan-19	Harold Court Nichols Building Renovations	\$2,689,900
Jan-19	Violet Crown Trail - North	\$1,655,000
Feb-19	Austin to Manor Phase 2	\$4,835,153
Feb-19	Decker Lane Reclaimed Water Main Phase 1A	\$4,185,000
Feb-19	Convention Center Waller Pavilion Renovation	\$493,771
Feb-19	Asbestos Cement Water Pipe and Wastewater Line Replacement (Northeast)	\$2,363,500
Feb-19	Davis WTP Raw Water Hydraulic and Energy Efficiency Improvements	\$420,000
Feb-19	Govalle Wastewater Flow Diversion	\$2,692,000
Feb-19	Harpers Branch Creek Interceptor	\$1,684,950
Feb-19	Emma Long Metro Park - Preliminary Design and Phase 1 Implementation	\$2,080,790
Mar-19	Rosedale Water & Wastewater Pipeline Renewal: Lawnmont Avenue Area	\$5,417,590
Mar-19	Advanced Metering Infrastructure for Potable & Reclaimed Water Services	\$80,000,000
Mar-19	East Bouldin - Mary Street Storm Drain Relief System	\$500,000
Mar-19	Harmon Avenue Area Water & Wastewater Renewal	\$3,400,000
Mar-19	Dessau Wastewater Treatment Plant Expansion to 0.99 MGD	\$8,650,000
Mar-19	South Austin Regional WWTP Sludge Transfer Line and Reclaimed Water Line	\$4,875,617
Mar-19	Schulle Branch Creek Aerial Wastewater Pipeline Crossing Renewal	\$1,200,000
Mar-19	Little Walnut Creek – Flood Risk Reduction from Metric to Rutland	\$16,600,000
Mar-19	Piland Triangle Interconnect	\$1,500,000
Apr-19	Meredith S Storm Drain Improvements	\$2,500,000
Apr-19	CTECC Expansion	\$500,000
Apr-19	Airfield Electrical and Pavement Improvements	\$9,509,772
Apr-19	Park Patrol / Park Ranger Joint Use Facility Renovation	\$5,401,330
Apr-19	Barton Creek – Oak Acres Flood Risk Reduction Project	\$2,132,000
Apr-19	Cesar Chavez St. Promenade PH II	\$2,530,433
May-19	Hornsby Bend Irrigation System Improvements	\$9,550,000
May-19	Rosewood Neighborhood Park - Pool Bathhouse	\$605,000
May-19	Northern Walnut Creek Hike and Bike Trail Phase 2	\$3,000,000
Jun-19	Waller Creek Center - Curtain Wall	\$1,350,000
Jun-19	Boggy Lower Basin Inflow and Infiltration Study	\$1,400,000
Jun-19	Mounted Patrol Facilities	\$5,843,778
Jun-19	E Oltorf / Parker Ln. Intersection Safety Improvements	\$930,000
Jun-19	Braker Ln./Stonlake Blvd. Intersection Safety Improvements	\$480,000
Jun-19	Spirit of Texas Drive Rehabilitation	\$1,100,000
Jul-19	Little Bear Creek - Recharge Enhancement Facility	\$730,000
Jul-19	Ullrich Water Treatment Plant Process Drain & Support Systems Improvements	\$4,400,000
Jul-19	Convnetion Center North Side Rigging Improvements	\$2,400,000
Jul-19	Boggy Creek - MLK-TOD Stormdrain Improvements Phase 1	\$8,750,000
Aug-19	Brush Square - O. Henry Museum Restoration	\$590,520
Aug-19	Barton Hills Water & Wastewater Pipeline Renewal: Horseshoe Bend Area	\$2,400,000
Aug-19	Buttermilk Creek Environmental Integrity Index Reach	\$1,010,965
Aug-19	Crosstown Tunnel Centralized Odor Control Facility	\$5,100,000
Aug-19	University Avenue Alley Water & Wastewater Pipeline Improvements	\$2,000,000
Aug-19	Ullrich WTP Low Service Pump Station Electrical Feed Renewal	\$17,000,000
Aug-19	Bryker Woods Water & Wastewater Pipeline Renewal	\$4,600,000
Aug-19	Zilker Metro Park - Barton Springs Bathhouse Rehabilitation	\$1,310,000
Aug-19	Jain Lane Street Realignment	\$3,317,963
Aug-19	Bowie Underpass	\$6,681,301
Sep-19	Onion Creek Odor Control Facility Stream Bank Stabilization	\$625,000

Public Works Department

Project Management Division and Office of the City Architect Current Workload

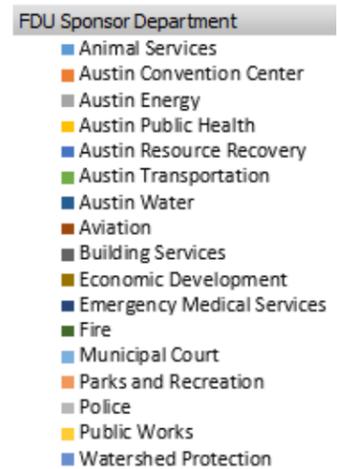
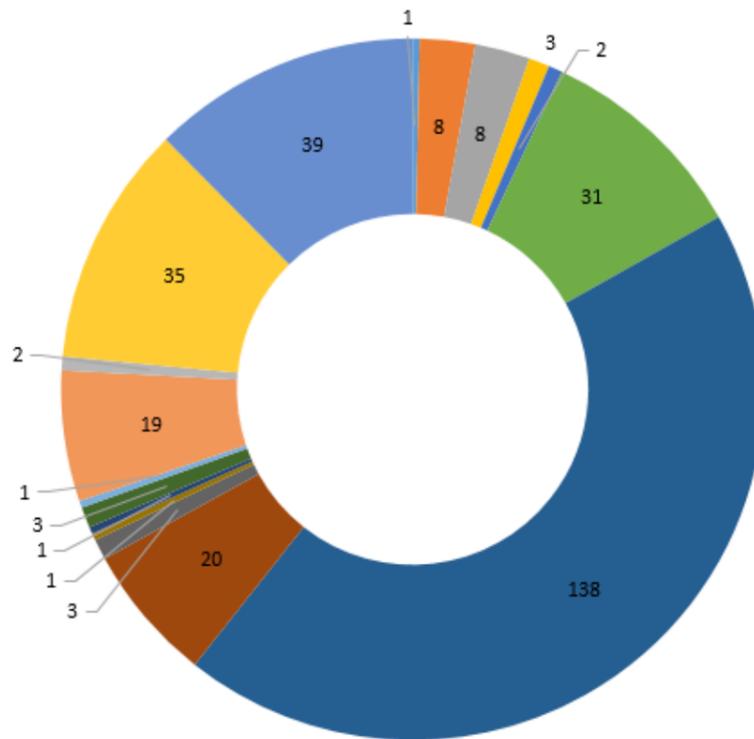
Projects Managed by Phase

Current Phase	Count
Preliminary Phase	53
Design Phase	105
Bid/Award/Execution	16
Construction Phase	74
Post-Construction	67
Total	315



Projects Managed by Sponsor Department

Sponsor Department	Count
Animal Services	1
Austin Convention Center	8
Austin Energy	8
Austin Public Health	3
Austin Resource Recovery	2
Austin Transportation	31
Austin Water	138
Aviation	20
Building Services	3
Economic Development	1
Emergency Medical Services	1
Fire	3
Municipal Court	1
Parks and Recreation	19
Police	2
Public Works	35
Watershed Protection	39
Total	315



Project Budgets Managed by Sponsor Department

Sponsor Department	Count
Animal Services	7,653,770
Austin Convention Center	32,142,045
Austin Energy	243,993,331
Austin Public Health	85,357,450
Austin Resource Rec	5,191,400
Austin Transportation	195,762,886
Austin Water	1,478,548,563
Aviation	864,394,207
Building Services	2,736,189
Economic Development	23,500,000
EMS	3,788,000
Fire	24,576,838
Municipal Court	23,000,000
Parks and Recreation	91,316,218
Police	13,687,413
Public Works	132,568,050
Watershed Protection	429,529,257
Total	\$3,657,745,617

