

Appendix E1

Core and Mueller

Control Total Worksheet

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Populataion and Employment

Demographic Model (DM) *	Mueller		East Downtown		West Downtown		South Downtown		Medical District		East Side	
	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp
DM Pojection by 2010	2,882	2,624	1,744	16,827	1,417	10,909	2,685	18,396	-	3,912	2,806	2,912
DM Net Emp & Pop Projection by 2020	4,600	4,895	2,772	4,074	875	3,497	5,463	4,526	-	858	1,181	928
DM Pojection by 2020	7,482	7,519	4,521	20,901	2,292	14,406	8,148	22,922	-	4,770	3,987	3,840
DM Net Emp & Pop Projection by 2030	6,006	3,405	5,898	3,471	1,931	4,371	6,200	5,665	211	1,131	2,910	902
DM Projection by 2030	13,488	10,924	10,419	24,372	4,223	18,777	14,348	28,587	211	5,901	6,897	4,742

* Demographic Model (DM) is a demographic forecasting research done by Austin Transpiration Department based on a straight line interpolation of the adopted CAMPO demographics for 2015, 2025, and 2035.

Economic Development Department Projection	Mueller		East Downtown		West Downtown		South Downtown		Medical District		East Side	
	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp
EDD Net Emp & Pop Projection by 2020	11,224	11,793	1,889	1,186	449	3,885	5,553	9,368	127	8,795	2,766	219
EDD Net Emp & Pop Projection by 2030	11,764	14,423	6,665	6,007	2,425	8,929	10,718	11,742	127	14,023	4,150	(164)

Percent of DM Projection	Mueller		East Downtown		West Downtown		South Downtown		Medical District		East Side	
	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp
DM Net Projection (2010 - 2020)	4,600	4,895	2,772	4,074	875	3,497	5,463	4,526	-	858	1,181	928
Percent of DM 2020 Projection	244%	241%	68%	29%	51%	111%	102%	207%	0%	1025%	234%	24%
DM Net Projection (2010 - 2030)	10,606	8,300	8,675	7,545	2,806	7,868	11,663	10,191	211	1,989	4,091	1,830
Percent of DM 2030 Projection	111%	174%	77%	80%	86%	113%	92%	115%	60%	705%	101%	-9%

Project Value and Taxes

New Project Value	Mueller		East Downtown	West Downtown	South Downtown	Medical District	East Side
New Project Value by 2020	\$	2,401,131,395	\$ 670,387,677	\$ 589,070,768	\$ 3,357,108,346	\$ 2,005,245,435	\$ 495,537,975
New Project Value by 2030	\$	2,684,370,310	\$ 2,806,629,283	\$ 1,649,580,759	\$ 5,833,263,463	\$ 3,453,715,854	\$ 784,872,771

City Property Tax Revenue (\$/yr)	Mueller		East Downtown	West Downtown	South Downtown	Medical District	East Side
City Property Tax Revenue (\$/yr) by 2020	\$	8,575,476	\$ 2,766,799	\$ 2,646,372	\$ 15,151,808	\$ 2,612,587	\$ 2,477,690
City Property Tax Revenue (\$/yr) by 2030	\$	9,373,304	\$ 12,880,019	\$ 7,948,922	\$ 27,604,392	\$ 6,764,946	\$ 3,924,364

City Sales Tax Revenue (\$/yr)	Mueller		East Downtown	West Downtown	South Downtown	Medical District	East Side
City Sales Tax Revenue (\$/yr) by 2020	\$	1,447,915	\$ 159,215	\$ 459,104	\$ 1,435,700	\$ 471,711	\$ 370,473
City Sales Tax Revenue (\$/yr) by 2030	\$	1,629,097	\$ 1,064,899	\$ 1,113,504	\$ 2,236,750	\$ 1,076,092	\$ 450,554