

Appendix E2

Project Connect Central Corridor Control Total Worksheet

Central Corridors Control Total Worksheet

Populataion and Employment

Demographic Model (MD) *	East Austin		ERC		Highland		Lamar		MLK		MoPac		Mueller		SoCo		SoLa		West Austin	
	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp
DM Projection by 2010	16,131	8,308	28,366	12,042	9,526	7,604	22,245	22,742	12,246	2,646	6,919	11,862	28,080	9,423	17,422	15,634	11,077	4,925	6,557	7,601
DM Net Emo & Pop Projection by 2020	7,214	3,449	8,797	9,419	4,497	1,776	6,214	1,649	5,928	1,273	2,064	624	9,800	6,853	5,853	2,204	4,485	1,074	1,728	462
DM Projection by 2020	23,345	11,757	37,163	21,461	14,023	9,380	28,458	24,391	18,174	3,919	8,983	12,486	37,880	16,276	23,275	17,838	15,562	5,999	8,285	8,063
DM Net Emo & Pop Projection by 2030	5,521	3,509	8,844	4,077	5,194	2,596	5,473	2,054	4,733	1,480	1,960	723	10,892	5,342	4,816	2,836	3,256	735	960	203
DM Projection by 2030	28,866	15,266	46,007	25,538	19,217	11,976	33,931	26,445	22,907	5,398	10,943	13,209	48,773	21,618	28,091	20,675	18,818	6,734	9,245	8,265

* Demographic Model (DM) is a demographic forecasting research done by Austin Transpiration Department based on a straight line interpolation of the adopted CAMPO demographics for 2015, 2025, and 2035.

Economic Development Department (EDD)	East Austin		ERC		Highland		Lamar		MLK		MoPac		Mueller		SoCo		SoLa		West Austin	
	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp
EED Net Emp & Pop Projection (2020 Low)	4,456	378	2,648	184	1,740	1,650	4,006	635	331	165	-	224	9,623	6,837	1,452	431	3,250	(257)	34	-
EED Net Emp & Pop Projection (2020 High)	7,043	263	11,517	7,344	4,481	3,076	6,338	1,727	5,852	1,026	1,999	320	10,196	12,610	5,517	1,846	3,415	(232)	1,679	452
EED Net Emp & Pop Projection (2030 Low)	9,204	519	13,502	9,586	6,569	6,459	9,116	2,601	5,852	1,026	3,098	1,184	10,196	13,537	7,225	3,523	3,846	298	1,967	537
EED Net Emp & Pop Projection (2030 High)	12,511	839	14,591	12,864	9,768	7,053	11,848	3,657	10,868	1,647	3,715	1,380	12,022	15,496	7,839	4,230	5,797	830	2,615	655
EED Net Emp & Pop Projection (2020 Mean)	5,749	321	7,083	3,764	3,110	2,363	5,172	1,181	3,091	595	1,000	272	9,909	9,723	3,484	1,138	3,333	(245)	857	226
EED Net Emp & Pop Projection (2030 Mean)	10,858	679	14,046	11,225	8,168	6,756	10,482	3,129	8,360	1,336	3,407	1,282	11,109	14,517	7,532	3,876	4,821	564	2,291	596
EED Net Emp & Pop Projection (2020 Mean / Acre)	3.35	0.19	2.89	1.54	2.99	2.27	2.09	0.48	1.78	0.34	0.72	0.19	3.34	3.28	1.86	0.61	2.41	(0.18)	0.96	0.25
EED Net Emp & Pop Projection (2030 Mean / Acre)	6.32	0.40	5.73	4.58	7.84	6.49	4.24	1.26	4.83	0.77	2.44	0.92	3.74	4.89	4.02	2.07	3.48	0.41	2.56	0.66

Percent of DM Projection	East Austin		ERC		Highland		Lamar		MLK		MoPac		Mueller		SoCo		SoLa		West Austin	
	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp	Pop	Emp
DM Net Projection (2010 - 2020)	7,214	3,449	8,797	9,419	4,497	1,776	6,214	1,649	5,928	1,273	2,064	624	9,800	6,853	5,853	2,204	4,485	1,074	1,728	462
Percent of DM Projection (2020 Low)	62%	11%	30%	2%	39%	93%	64%	39%	6%	13%	0%	36%	98%	100%	25%	20%	72%	-24%	2%	0%
Percent of DM Projection (2020 High)	98%	8%	131%	78%	100%	173%	102%	105%	99%	81%	97%	51%	104%	184%	94%	84%	76%	-22%	97%	98%
Precent of DM Projection (2020 Mean)	80%	9%	81%	40%	69%	133%	83%	72%	52%	47%	48%	44%	101%	142%	60%	52%	74%	-23%	50%	49%
DM Net Projection (2010 - 2030)	12,735	6,958	17,641	13,496	9,691	4,372	11,686	3,703	10,661	2,752	4,024	1,347	20,692	12,195	10,669	5,041	7,741	1,809	2,688	664
Percent of DM Projection (2030 Low)	72%	7%	77%	71%	68%	148%	78%	70%	55%	37%	77%	88%	49%	111%	68%	70%	50%	17%	73%	81%
Percent of DM Projection (2030 High)	98%	12%	83%	95%	101%	161%	101%	99%	102%	60%	92%	102%	58%	127%	73%	84%	75%	46%	97%	99%
Percent of DM Projection (2030 Mean)	85%	10%	80%	83%	84%	155%	90%	84%	78%	49%	85%	95%	54%	119%	71%	77%	62%	31%	85%	90%

Project Value and Taxes

New Project Value	East Austin		ERC		Highland		Lamar		MLK		MoPac		Mueller		SoCo		SoLa		West Austin	
2020 low	\$	6,277,133	\$	592,219,012	\$	389,108,609	\$	615,586,028	\$	46,701,214	\$	19,925,911	\$	1,843,528,380	\$	331,694,540	\$	563,738,534	\$	6,277,133
2020 high	\$	551,298,232	\$	2,850,009,242	\$	869,019,818	\$	1,083,043,667	\$	880,684,524	\$	520,952,309	\$	3,148,743,565	\$	1,212,526,103	\$	595,673,953	\$	551,298,232
2020 Mean	\$	278,787,682	\$	1,721,114,127	\$	629,064,214	\$	849,314,848	\$	463,692,869	\$	270,439,110	\$	2,496,135,972	\$	772,110,322	\$	579,706,244	\$	278,787,682
Acre		1,717		2,449		1,041		2,474		1,732		1,397		2,968		1,871		1,385		897
2020Mean/Acre	\$	162,352	\$	702,652	\$	604,082	\$	343,274	\$	267,705	\$	193,524	\$	841,039	\$	412,565	\$	418,472	\$	310,962

City Property Tax Revenue (\$/yr)	East Austin		ERC		Highland		Lamar		MLK		MoPac		Mueller		SoCo		SoLa		West Austin	
2020 low	\$	3,711,479	\$	3,138,761	\$	1,694,689	\$	3,262,606	\$	247,516	\$	105,607	\$	9,748,195	\$	1,757,981	\$	2,984,572	\$	33,269
2020 high	\$	5,784,086	\$	15,105,049	\$	4,015,587	\$	5,740,131	\$	4,667,628	\$	2,761,047	\$	16,665,836	\$	6,426,388	\$	3,153,830	\$	2,921,881
2020 Mean	\$	4,747,783	\$	9,121,905	\$	2,855,138	\$	4,501,369	\$	2,457,572	\$	1,433,327	\$	13,207,016	\$	4,092,185	\$	3,069,201	\$	1,477,575
2020Mean/Acre	\$	2,765	\$	3,724	\$	2,742	\$	1,819	\$	1,419	\$	1,026	\$	4,450	\$	2,187	\$	2,216	\$	1,648

2030low	\$	7,329,462	\$	19,443,946	\$	6,000,759	\$	9,218,269	\$	4,667,628	\$	3,894,245	\$	16,951,081	\$	10,333,388	\$	3,904,122	\$	3,210,631
2030High	\$	9,725,044	\$	21,291,192	\$	8,602,228	\$	12,709,481	\$	8,568,485	\$	4,384,410	\$	18,881,660	\$	11,276,087	\$	6,332,573	\$	3,722,497
2030 Mean	\$	8,527,253	\$	20,367,569	\$	7,301,493	\$	10,963,875	\$	6,618,057	\$	4,139,327	\$	17,916,370	\$	10,804,738	\$	5,118,347	\$	3,466,564

2030 Mean/Acre	\$ 4,966	\$ 8,315	\$ 7,012	\$ 4,431	\$ 3,821	\$ 2,962	\$ 6,037	\$ 5,773	\$ 3,695	\$ 3,867
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City Sales Tax Revenue (\$/yr)	East Austin	ERC	Highland	Lamar	MLK	MoPac	Mueller	SoCo	SoLa	West Austin
2020 low	\$ 364,228	\$ 339,737	\$ 332,771	\$ 85,263	\$ 27,248	\$ 14,631	\$ 1,881,322	\$ 109,488	\$ 406,171	\$ -
2020 high	\$ 943,005	\$ 2,519,478	\$ 697,718	\$ 143,629	\$ 1,060,479	\$ 69,707	\$ 2,261,353	\$ 1,401,955	\$ 482,903	\$ 189,858
2020 Mean	\$ 653,616	\$ 1,429,608	\$ 515,244	\$ 114,446	\$ 543,864	\$ 42,169	\$ 2,071,337	\$ 755,721	\$ 444,537	\$ 94,929
2020Mean/Acre	\$ 381	\$ 584	\$ 495	\$ 46	\$ 314	\$ 30	\$ 698	\$ 404	\$ 321	\$ 106

2030low	\$ 1,687,964	\$ 4,285,171	\$ 964,653	\$ 436,210	\$ 1,060,479	\$ 97,931	\$ 2,576,021	\$ 3,143,511	\$ 805,666	\$ 200,367
2030High	\$ 2,297,078	\$ 4,738,697	\$ 1,437,083	\$ 721,028	\$ 1,101,728	\$ 84,827	\$ 2,789,982	\$ 3,450,214	\$ 1,664,153	\$ 209,416
2030 Mean	\$ 1,992,521	\$ 4,511,934	\$ 1,200,868	\$ 578,619	\$ 1,081,104	\$ 91,379	\$ 2,683,001	\$ 3,296,862	\$ 1,234,909	\$ 204,891
2030 Mean/Acre	\$ 1,160	\$ 1,842	\$ 1,153	\$ 234	\$ 624	\$ 65	\$ 904	\$ 1,762	\$ 891	\$ 229

Average Wages

Average Wages for New Jobs	East Austin		ERC		Highland		Lamar		MLK		MoPac		Mueller		SoCo		SoLa		West Austin	
ED projection - 2020 low	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage
Retail	11%	24,833	39%	24,833	6%	24,833	3%	24,833	5%	24,833	1%	24,833	9%	24,833	7%	24,833	68%	24,833	0%	24,833
Office/Public	85%	68,766	40%	68,766	49%	68,766	96%	68,766	95%	68,766	99%	68,766	86%	68,766	80%	68,766	32%	68,766	0%	68,766
Industrial	0%	57,164	0%	57,164	0%	57,164	1%	57,164	0%	57,164	0%	57,164	0%	57,164	0%	57,164	0%	57,164	0%	57,164
Education	0%	30,406	0%	30,406	30%	30,406	0%	30,406	0%	30,406	0%	30,406	0%	30,406	0%	30,406	0%	30,406	0%	30,406
Hotel	4%	16,873	22%	16,873	14%	16,873	0%	16,873	0%	16,873	0%	16,873	6%	16,873	13%	16,873	0%	16,873	0%	16,873
Average for All New Jobs		62,072		40,660		47,003		67,352		66,517		68,202		62,084		58,910		38,986		-

ED projection - 2020 high	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage
Retail	22%	\$ 24,833	9%	24,833	7%	24,833	2%	24,833	21%	24,833	3%	24,833	5%	24,833	16%	24,833	71%	24,833	9%	24,833
Office/Public	72%	\$ 68,766	41%	68,766	56%	68,766	98%	68,766	79%	68,766	97%	68,766	92%	68,766	75%	68,766	29%	68,766	91%	68,766
Industrial	0%	\$ 57,164	49%	57,164	0%	57,164	0%	57,164	0%	57,164	0%	57,164	0%	57,164	0%	57,164	0%	57,164	0%	57,164
Education	0%	\$ 30,406	0%	30,406	27%	30,406	0%	30,406	0%	30,406	0%	30,406	0%	30,406	0%	30,406	0%	30,406	0%	30,406
Hotel	6%	\$ 16,873	1%	16,873	10%	16,873	0%	16,873	0%	16,873	0%	16,873	3%	16,873	9%	16,873	0%	16,873	0%	16,873
Average for All New Jobs		\$ 55,880		58,759		50,291		67,826		59,456		67,370		65,071		57,096		37,379		64,841

Average for All Ne Jobs (Mean 2020)	\$58,976	\$49,710	\$48,647	\$67,589	\$62,987	\$67,786	\$63,578	\$58,003	\$38,183	\$32,420
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ED projection - 2030 low	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage
Retail	26%	\$ 24,833	12%	\$ 24,833	4%	\$ 24,833	4%	\$ 24,833	21%	\$ 24,833	2%	\$ 24,833	5%	\$ 24,833	20%	\$ 24,833	34%	\$ 24,833	8%	\$ 24,833
Office/Public	70%	\$ 68,766	33%	\$ 68,766	64%	\$ 68,766	96%	\$ 68,766	79%	\$ 68,766	98%	\$ 68,766	92%	\$ 68,766	44%	\$ 68,766	66%	\$ 68,766	92%	\$ 68,766
Industrial	0%	\$ 57,164	41%	\$ 57,164	0%	\$ 57,164	0%	\$ 57,164	0%	\$ 57,164	0%	\$ 57,164	0%	\$ 57,164	0%	\$ 57,164	0%	\$ 57,164	0%	\$ 57,164
Education	0%	\$ 30,406	0%	\$ 30,406	27%	\$ 30,406	0%	\$ 30,406	0%	\$ 30,406	0%	\$ 30,406	0%	\$ 30,406	0%	\$ 30,406	0%	\$ 30,406	0%	\$ 30,406
Hotel	4%	\$ 16,873	14%	\$ 16,873	5%	\$ 16,873	0%	\$ 16,873	0%	\$ 16,873	0%	\$ 16,873	3%	\$ 16,873	36%	\$ 16,873	0%	\$ 16,873	0%	\$ 16,873
Average for All New Jobs		\$ 55,273		\$ 51,611		\$ 54,208		\$ 66,886		\$ 59,456		\$ 67,943		\$ 65,015		\$ 41,114		\$ 53,955		\$ 65,295

ED projection - 2030 high	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage	Percent	AveWage
Retail	25%	\$ 24,833	10%	\$ 24,833	5%	\$ 24,833	5%	\$ 24,833	14%	\$ 24,833	1%	\$ 24,833	5%	\$ 24,833	19%	\$ 24,833	39%	\$ 24,833	7%	\$ 24,833
Office/Public	72%	\$ 68,766	48%	\$ 68,766	68%	\$ 68,766	95%	\$ 68,766	86%	\$ 68,766	99%	\$ 68,766	92%	\$ 68,766	49%	\$ 68,766	61%	\$ 68,766	93%	\$ 68,766
Industrial	0%	\$ 57,164	31%	\$ 57,164	0%	\$ 57,164	0%	\$ 57,164	0%	\$ 57,164	0%	\$ 57,164	0%	\$ 57,164	0%	\$ 57,164	0%	\$ 57,164	0%	\$ 57,164
Education	0%	\$ 30,406	0%	\$ 30,406	23%	\$ 30,406	0%	\$ 30,406	0%	\$ 30,406	0%	\$ 30,406	0%	\$ 30,406	0%	\$ 30,406	0%	\$ 30,406	0%	\$ 30,406
Hotel	3%	\$ 16,873	11%	\$ 16,873	4%	\$ 16,873	0%	\$ 16,873	0%	\$ 16,873	0%	\$ 16,873	2%	\$ 16,873	32%	\$ 16,873	0%	\$ 16,873	0%	\$ 16,873
Average for All New Jobs		\$ 56,293		\$ 54,980		\$ 55,693		\$ 66,732		\$ 62,607		\$ 68,147		\$ 65,182		\$ 43,704		\$ 51,468		\$ 65,623

Average for All Ne Jobs (Mean 2030)	\$55,783	\$53,295	\$54,951	\$66,809	\$61,031	\$68,045	\$65,099	\$42,409	\$52,711	\$65,459
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